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TOWN OF
AMHERST
NEW HAMPSHIRE

TOWN and SCHOOL REPORTS
1987

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NARRATIVE REPORTS
of the
TOWN OFFICERS
of
AMHERST, N.H.

for the
YEAR ENDING
DECEMBER 31, 1987

and
FINANCIAL RECORDS

for
FISCAL YEAR ENDING
JUNE 30, 1987

The Selectmen Dedicate This 1987 Town Report
to
ALBERT JUNKINS

In Grateful Appreciation for Fifty Years of Dedicated Service
to the Amherst Police Department as Constable, Officer and Traffic Aid

I N D E X

Appropriations & Taxes Assessed 24
Audit 97
Budget 17
Community Council of Nashua Report 82
Comparative Inventory of Valuation for Tax Computation 23
Comparative Statement of Appropriation and Revenue 24
Conservation Commission Report. 77
Dog Officer's Report 64
Financial Report 36
Fire Department Report 68
Fire Warden's Report 70
Highway Safety Committee 67
Historic District Commission 79
Inventory of Valuation 20
July 4th Report 94
Library Report 90
Library Trustees Report 89
Memorial Day 94
Milford Communication Center Report 80
Milford Regional Counseling Service 83
Nashua Mediation Service Report 84
Nashua Regional Planning Commission Report 86
Office Hours . . . . . Back Cover
Planning Board Report 73
Police Department Report 62
Population 72
Recreation Commission Report 75
Rescue Squad Report 71
Road Agent & Road Commission Report 65
Selectmen's Report 59
Souhegan Nursing Association Report 85
Souhegan Valley Association for the Handicapped Report 95
St. Joseph Community Services Report 84
Synopsis of Town Meeting 98
Tax Rate. 26
Tax Collector's Report 52
Town Clerk's Report 54
Town Officers 1
Town Property 44
Treasurer's Report 55
Tree Committee Report 88
Trust Funds 121
Village District Report & Warrant 117
Vital Statistics 125
Warrant 4
Welfare Report 81
Zoning Administrator's Report 72
Zoning Board of Adjustment Report 74

T O W N O F F I C E R S

Moderator

M. A. Wight, Jr., 1988

Selectmen

Linda Dahlmann, Chairman, 1988
Catherine Cummings, 1988 — John Silva, 1989
William Overholt, 1989 — Richard Verrochi, 1990

Town Administrator

Barbara H. Landry

Town Clerk

Nancy A. Demers, 1990

Tax Collector

Patricia E. Duval, 1989

Treasurer

Marion Sortevik, 1988

Town Counsel

William R. Drescher

Police Chief

John T. Osborn, Jr.

Rescue Squad Chief

Marcia Houck

Fire Chief

Marshall Strickland

Road Agent

Richard G. Crocker, 1988

Fire Inspector

Norman W. Skantze, Resigned

Zoning Administrator

Russell V. Abbate

Building Inspector

Edward Bourbeau

Electrical Inspector

David Sliney

Health Officer

Dr. James Starke

Welfare Officer

Linda Dahlmann

Fire Wards

Marshall Strickland — Richard E. Crocker — David Herlihy

Recreation Director

Michael Beliveau
Charles (Pete) Houston, Resigned

Supervisors of the Checklist

Marie Chase, 1990 — Edith Noble, 1988 — Gretchen Audette, 1988
Jean Lyon, Resigned

Civil Preparedness

Roy E. Maston, Director — Harding C. Sortevik, Dep. Dir.

Recreation Commission

Howard Robinson, Chairman, 1988
Frank Menegoni, 1989
Robert Heaton, 1989
Carl Wheeler, 1990
Stephen Morgan, Alt. 1988
Steve Hufft, Alt. 1990
Matt Eaton, Alt. 1990
Jim Reger, Alt. 1990
Peter Eiche, Alt. 1990
Sue McCarthy, Alt. 1989
Paul Emmerling, Alt. 1988
Fraser Brooks, Alt. 1989
Catherine Cummings, Ex Officio
Noel Wight-Browne, Resigned

Highway Safety Committee

John T. Osborn, Jr., Police Chief
Marshall Strickland, Fire Chief
Linda Dahlmann, Selectmen
Richard Lalley, School Supt.
Marcia Houck, Rescue
Richard Crocker, Highway
Roy Maston, Civil Preparedness

Ways and Means Committee

Burton Knight, Chairman
Howard Morse
John Moorhouse
Raymond Woolson
John Leddy
Joseph Mendola
Linda Lonneman
Joan Shildneck
Michael Fox
Jan Adams
Sandy Bradbury, Resigned
Liz Baird, Resigned

Planning Board

Cynthia J. Dokmo, Chairman, 1990
Charles Tiedemann, 1988
Douglas Kirkwood, 1989
Marilyn Peterman, 1988
Roger Smith, 1990
George Bower, 1989
Edward Braczyak, Alt. 1988
Linda Kaiser, Alt. 1990
Sally Wilkins, Alt. 1989
John Silva, Ex Officio
Linda Dahlmann, Ex Officio
Ralph Cataldo, Resigned
Lee Roberts, Resigned
Richard Verrochi, Resigned
Anne Krantz, Resigned

Board of Adjustment

James Banghart, Chairman, 1988
Robert Suomala, 1988
Peter Wells, Sr., 1990
Alexander Buchanan, 1990
Peter Bergin, 1988
Rob O'Reilly, Alt. 1988
W. Alan Huebner, Alt. 1990
Oliver Hayes, Alt. 1988
Elliot Lyon, Resigned

Road Commissioners

Meric Arnold, 1989
Samuel Klein, 1988
George Bower, 1990
Elliot Lyon, Resigned

Nashua Regional Planning Commission

Martin Michaelis, 1990
Edward Braczyak, 1988
Linda Kaiser, Alt. 1988
Justin Bielagus, Resigned

Trustees of Trust Funds

Richard Hinman, Chairman, Resigned
Stephen Mantius, 1988
Eleanor Fellows, 1990

Cemetery Trustees

Richard Hinman, Resigned
Robert Crouter
Richard Verrochi

Library Trustees

John Moorhouse, Chairman, 1989
Suzanne Blakeman, 1990
Virginia Cowenhoven, 1988
Ann Morse, 1989
Harding Sortevik, 1990
Barbara Wilson, 1988

Conservation Commission

Charles Bacon, Chairman, 1989
Howard Parkhurst, 1989
Wallace Key, 1989
Scott MacEwen, 1990
Nancy Case, 1990
Thornton Stearns, 1988
Danielle Hudson, 1988
Milton Boyd, Alt. 1989
Nathaniel Ericson, Alt. 1990
Thomas Duncan, Resigned
Robert Brown, Resigned

Historic District Commission

Jeffrey Purtell, Chairman, 1989
Robert Jackson, 1988
Nancy Snow, 1988
Barbara Berlack, 1990
Carolyn Quinn, Alt. 1990
Sandra Lofgren, Alt. 1989
William Donovan, Alt. 1988
Susannah Means, Alt. 1990
John Silva, Ex Officio
Linda Kaiser, Planning Bd. Rep.

Souhegan Regional Landfill District

Thomas Clark, 1989
Mathew DiPilato, 1988

Independence Day Committee

Ann Bergin, Chairman
Louise Marley
Robert Marley
Evelyn Riccitelli
Jackie Bower
Kip Kokinakis

Memorial Day Committee

Peter Bergin
Ann Bergin
Leonard Twiss
Christopher Whittaker

Tree Committee

Thomas Warren, Chairman, 1989
F. Tenney Clough, 1990
Ann Taussig, 1988
Christopher Kaiser, Alt. 1988
Guy Nadeau, Resigned

* * * * * * * *

Representatives to the General Court

Garret Cowenhoven
Carol Holden
Elizabeth Lown
Nancy Tarpley

Member of the Senate

Sheila Roberge

AMHERST
TOWN WARRANT

The State of New Hampshire

March 8, 1988

Polls will be open from 7:00 a.m. to 7:00 p.m. at Wilkins School.

Voting on Articles 1, 2 and 3 will be at the polls.

Remaining articles will be considered at the meeting held at 9:00 a.m., March 12 at the Middle School.

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Tuesday, the 8th day of March, 1988 at 7:00 a.m. for the choice of Town Officers elected by official ballot and such action required to be inserted on said official ballot (Articles 1, 2 and 3).

The polls will open on said date at 7:00 a.m. and will close not earlier than 7:00 p.m. in the evening.

You are hereby notified that the second session of the annual meeting of the Town of Amherst will be held at the Middle School on Cross Road, Amherst on Saturday, March 12, 1988 at 9:00 o'clock in the morning to act on those matters not to be voted on by official ballot (Articles 4 through 36).

Article 1.

To choose all necessary Town Officers for the ensuing terms.

Article 2.

To see if the Town will vote to make the following changes in the Zoning Ordinance and Zoning Map for the Town of Amherst.

AMENDMENT #1

To add a new Section 3-10 to the Zoning Ordinance so that fire, health, and building regulations are applied to new and altered structures dependent on the proposed use.

Section 3-10, Use Group Classifications

A classification system is necessary in order that appropriate fire, health, building regulations can be recognized and applied to proposed new structures or those to be altered.

A. Scope The provisions of this section shall control the classification of all buildings and structures as to use group.

B. The provisions of this section shall not be deemed to nullify any provisions of the Zoning Ordinance.

C. General All buildings and structures shall be classified with respect to use in one of the use groups listed below and such existing or proposed use shall be specified on the application for permit.

1. Use Group A. Assembly
2. Use Group B. Business
3. Use Group E. Educational
4. Use Group F. Factory and Industrial
5. Use Group H. High hazard
6. Use Group I. Institutional
7. Use Group M. Mercantile
8. Use Group R. Residential
9. Use Group S. Storage
10. Use Group U. Utility and miscellaneous

D. Doubtful use classification. When a building or structure is proposed for a use not specifically provided for, the use classification shall be in the use group which it most nearly resembles, and the building or structure shall meet the health and safety requirements of that group.

E. Mixed uses and occupancy. When a building is proposed to be occupied for two or more uses, the provision of associated codes securing the greater public health and safety shall be applied.

F. Incidental uses. Where the use is supplemental to the main use of the building and the area devoted to such use does not occupy more than ten percent (10%) of the floor area, the building shall be classified according to the main use.

BALLOT QUESTION:

Are you in favor of Amendment #1 as proposed by the Planning Board to add new Section 3-10, Use Group Classifications to the Zoning Ordinance?

YES NO

AMENDMENT #2

Withdrawn by the Planning Board.

AMENDMENT #3

Withdrawn by the Planning Board.

AMENDMENT #4

To delete contradictions in the Zoning Ordinance as the wording of the Planned Residential Development ordinance allows 'bonus' bedrooms while other sections of the PRD ordinance prohibits 'bonus' bedrooms.

BALLOT QUESTION:

Are you in favor of Amendment #4 as proposed by the Planning Board to delete paragraph 4 of the Planned Residential Development ordinance thereby deleting reference to 'bonus' bedrooms?

YES NO

AMENDMENT #5

To delete wholesale business as a permitted use in the Limited Commercial zone.

BALLOT QUESTION:

Are you in favor of Amendment #5 as proposed by the Planning Board to delete wholesale business as a permitted use from Section 4-8, Limited Commercial Zone?

YES NO

AMENDMENT #6

Withdrawn by the Planning Board.

AMENDMENT #7

Withdrawn by the Planning Board.

AMENDMENT #8

To add 'Religious purposes' to the uses permitted by special exception in the Limited Commercial Zone.

BALLOT QUESTION:

Are you in favor of Amendment #8 as proposed by the Planning Board to add to Section 5-2, Uses Permitted by Special Exception in the Limited Commercial Zone to include religious purposes?

YES NO

AMENDMENT #9

To clarify the fact that the Amherst Zoning Ordinance does not prohibit mobile homes in all zones of the Town.

BALLOT QUESTION:

Are you in favor of Amendment #9 as proposed by the Planning Board to amend the wording of Section 3-6, Mobile Homes and Trailers so that the fact that mobile homes are not currently prohibited in Amherst is made clear?

YES NO

AMENDMENT #10

To add a new Section 4-17, Northern Transitional Zone and amend the Zoning Map for same.

Section 4-17 Northern Transitional Zone

General The purpose of establishing the Northern Transitional Zone is as follows:

1. To recognize, establish, and affirm an area of the Town in which lower density development is of itself, desirable.

2. To recognize the unique scenic and natural character of a portion of Town which forms a natural entry to the Northern Rural Zone.

3. To ensure that future development in this area of Town be of a type that is compatible with the area's scenic and natural character.

4. That the Northern Transitional Zone shall be bounded by Horace Greeley Road on the north, NH Route 101 on the south, and Amherst Town Line on the east. The westerly boundary is the intersection of Horace Greeley Road and NH Route 101.

A. Permitted Uses

1. One-family dwelling and accessory buildings.

2. Farm, agricultural, or nursery use.

3. Roadside stand for the sale of farm produce or nursery products.

4. Home Occupation.

5. Planned Residential Development - PRD - In order to achieve the purpose of this section, Planned Residential Development shall be encouraged as the principle method of future development of this zone.

6. Other development - all development in this zone other than Planned Residential Development shall adhere to the following:

B. Area and Frontage Requirements

1. The minimum lot area for any permitted use shall be 3.5 acres.

2. Each lot shall have a minimum frontage of three hundred (300) feet on the principle route of access to the lot.

3. If frontage is provided by a Class A or Class B reduced frontage, thirty-five (35) feet of frontage on a publicly maintained road shall be sufficient for the lot or lots.

C. Yard Requirements

1. Each structure shall be set back at least fifty (50) feet from the front lot line, or at such a distance as shall conform to the line of existing buildings on that lot.

2. Each structure shall be set back at least thirty (30) feet from the side and rear lot lines. In the case of corner property, this distance shall be increased to fifty (50) feet on that side bordering a street, lane, or public way.

3. Any accessory structure shall be set back at least thirty (30) feet from side and rear lot lines and at least fifty (50) feet from the front lot line and shall not exceed twenty-two (22) feet in height. This height requirement may be waived for farm structures.

BALLOT QUESTION:

Are you in favor of Amendment #10 proposed by the Planning Board to add a new Zoning District and amend the Zoning Map for the Northern Transitional Zone?

YES NO

AMENDMENT #11

To add to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional (if adopted) zones 'Cluster Developments'.

Purpose To provide for an alternative single-family development plan that would provide areas of open space, reduce the amount of road maintenance by the Town, allow a predictable rate of development, and keep the integrity of existing zone densities intact.

Density The Basic number of lots allowed per parcel:

Option A. The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having public roads. The applicant shall provide the Planning Board with a preliminary plan of the parcel to establish the basic number of lots.

Option B. The basic number of lots is the same as would be obtainable for a conventional subdivision of the same parcel using the existing Town Zoning and Subdivision Regulations and having private roads. The land area used for the private roads may be divided by the minimum lot area and the resulting number is to be added to the basic number of lots. The applicant shall provide the Planning Board with a preliminary plan of the parcel including the area of land used for private roads to establish the basic number of lots.

Minimum Parcel Area. 10 acres in the Residential and Rural zones.

25 acres in the Northern Rural and Northern Transitional zones.

Minimum Lot Area. 40,000 square feet in the Residential, Rural, Northern Rural and Northern Transitional zones. In the Northern Rural and Northern Transitional zones, the average minimum lot area shall be 80,000 square feet, with a maximum lot area of 5 acres.

Minimum Lot Frontage and Width. 100 feet at the edge of the road right-of-way with a width of 150 feet at the front structure setback line in the Residential and Rural zones.

150 feet at the edge of the road right-of-way with a width of 200 feet at the front structure setback line in the Northern Rural and Northern Transitional zones.

No Class A or Class B Reduced Frontage Lots shall be allowed in a Cluster Development.

Front Structure Setback. 100 feet from existing Town roads and 75 feet from proposed roads in the Residential and Rural zones.

300 feet from existing Town roads and 75 feet from proposed roads in the Northern Rural and Northern Transitional zones.

Side and Rear Structure Setback. 30 feet in the Residential and Rural zones. 40 feet in the Northern Rural and Northern Transitional zones.

Cul-de-Sac Turnaround Lot Frontage. 75 feet at the edge of the road right-of-way.

Slopes and Wetlands. No wetlands or slopes over 25% will be used to compute the minimum lot area. No dwelling will be constructed on slopes over 15%.

Number of Lots Per Minor Dead End Cul-de-sac. Twelve (12).

Open Space. To be a shape and size to be of value to the residents of the Cluster Development and be of land suitable to outdoor recreation and conservation. No open space will be disturbed or developed except with the approval of the Planning Board. The minimum area shall be the basic number of lots times 0.75 in the Residential and Rural zones and times 2.0 in the Northern Rural and Northern Transitional zones.

Phasing. The Cluster Development shall have a reasonable phasing plan based on the Town of Amherst Master Plan and Capital Improvements Plan and be defined in a maximum number of dwellings constructed each twelve (12) month period commencing with the date of the first permit.

Definitions.

Minor Dead End Cul-de-Sac. A road that does not carry traffic from other roads.

Major Dead End Cul-de-Sac. A road that may carry traffic from other roads to existing Town roads.

Private Road. A road constructed to the Town of Amherst Subdivision Standards but that may have a reduced width right-of-way and roadway surface. The Planning Board shall require adequate covenants, restrictions, and agreements including a Home Owners Association to insure that the Town will have no liability or responsibility to maintain said road.

Turnaround. The end area of a cul-de-sac used to reverse direction.

BALLOT QUESTION:

Are you in favor of Amendment #11 as proposed by the Planning Board to add cluster developments to permitted uses in the Residential, Rural, Northern Rural and Northern Transitional Zones?

YES NO

AMENDMENT #12

To revise the Historic District Zoning Overlay map.

BALLOT QUESTION:

Are you in favor of Amendment #12 as proposed by the Planning Board to amend the Historic District Overlay Map so that lots or homes are not split by the boundary line?

YES NO

AMENDMENT #13

To amend the Zoning Map so that Lot #2-19-1, Old Nashua Road, will be included in the Industrial Zone.

BALLOT QUESTION:

Are you in favor of Amendment #13 as proposed by the Planning Board to include Lot #2-19-1, Old Nashua Road, in the Industrial Zone?

YES NO

AMENDMENT #14

To allow a maximum floor area ratio of thirty (30%) percent in the General Office Zone.

BALLOT QUESTION:

Are you in favor of Amendment #14 as proposed by the Planning Board to amend Section 4-14, General Office Zone to allow a maximum floor area ratio of 30% ?

YES NO

AMENDMENT #15

Withdrawn by the Planning Board.

AMENDMENT #16

To incorporate in the Zoning Ordinance the means for the formulation and implementation of impact fees by the Planning Board.

Purpose Land development in the Town of Amherst generates certain increases in the cost of providing capital facilities and Town services. A system of impact fees and dedication requirements is intended to recover a fair share of the cost associated with the development and to expend the funds on specific, dedicated capital improvements, Town services, environmental maintenance and protection, public health and welfare, safety, recreation, education and mobility.

1. Land development and redevelopment shall not be permitted unless adequate capital facilities and services exist or are ensured to support the development.

2. Land development and redevelopment shall bear a proportionate share of the costs of the provision of new or expanded capital facilities and services.

3. The imposition of impact fees and dedication requirements are the preferred methods of ensuring that land development and redevelopment bear a proportionate share of the cost of capital facilities and Town services necessary to accommodate or support the development or redevelopment.

4. Impact fees and dedication requirements shall be based on functional standards that define the provision of various kinds of capital facilities and services to be provided through the impact

fees and dedication requirements. Standards may be developed to provide for the following capital facilities and services and others as may be necessary:

Water resources	Roads
Waste Disposal	Drainage
Parks and Recreation	Conservation Land
Fire and Police Protection	Emergency Services
Public Cemetaries	Libraries
Transportation Facilities	Public Buildings and Housing
Capital Equipment	Schools & Educational Facilities.

All standards shall reflect the existing conditions, nature, levels of service, and character of the Town of Amherst as defined in the Master Plan and updated by the Planning Board.

5. All improvements in capital facilities and services affected by the imposition of impact fees and dedication requirements shall be defined in the Master Plan and scheduled in the capital improvements program of the Town of Amherst or the amendments thereto.

6. The provisions for the development, implementation, and administration of impact fees and dedication requirements, and amendments as may be required, from time to time, shall be prepared by the Planning Board and instituted as subdivision regulations of the Town of Amherst. Impact fees and dedication requirements shall be calculated by the Planning Board and Zoning Administrator as elements of the subdivision process and administered by the Board of Selectmen or their designee.

7. Fees collected under this ordinance shall be held in dedicated capital accounts and expended only for the purposes of the fee imposition and in accordance with the Master Plan, the capital improvements program or other authorization of the Town. Fees must be expended on a timely basis.

Definitions

Capital Facilities and Services. All facilities, equipment and services provided by the Town of Amherst as necessary to support the functions of government and to provide for environmental maintenance and protection; public health, education, safety and welfare; mobility; recreation; and intergovernmental cooperation.

BALLOT QUESTION:

Are you in favor of Amendment #16 as proposed by the Planning Board to enable the Planning Board to devise and implement a fee system (impact fee) to be levied on builders/developers, to provide for future needed Town services, schools, roads, etc.?

YES NO

AMENDMENT #17

To amend the Zoning Ordinance to provide an opportunity for more affordable and diverse housing opportunities.

Amend Section 5-5, Uses Permitted by Special Exception in the Rural Zone.

9. Multi-unit residential dwellings for use by persons who have reached or who reside with a spouse who has reached the age of fifty-five (55) years, or multi-unit residential dwellings, without age restrictions, that are designated as apartments, limited to two bedrooms per apartment and that cannot be sold as individual units for a period of ten (10) years from the date of Planning Board approval. Subject to the following conditions and standards:

(3-4-75) 3-8-88

a. Each dwelling may be a single structure or a cluster of connected structures containing not less than two nor more than twelve (12) dwelling units. 3-4-75

b. Tract density shall be a minimum of one-half acre for each dwelling unit, and the entire tract of land on which such a development is situated shall contain not less than fifteen (15) acres. 3-4-75

c. No structure shall be constructed to a height greater than thirty-five (35) feet, exclusive of chimneys or cupolas, measured from the lowest adjacent exterior elevation. (3-4-75) 3-11-86

BALLOT QUESTION:

Are you in favor of Amendment #17 as proposed by the Planning Board to amend the wording of Section 5-5, Uses Permitted by Special Exception in the Rural Zone to allow more diverse housing, which could include apartment type dwelling units?

YES NO

PETITION AMENDMENT #1

To amend the Zoning Map so that lots 20-37, 6-68-32 and 6-67 in the area across from the Meeting Place would become part of the General Office Zone.

BALLOT QUESTION:

Are you in favor of changing the Zoning Map for lots 20-37, 6-68-32 and 6-67 located across from the Meeting Place from Residential to the General Office Zone?

THE PLANNING BOARD RECOMMENDS A YES VOTE.

YES NO

PETITION AMENDMENT #2

Withdrawn by petitioners.

PETITION AMENDMENT #3

Withdrawn by petitioners.

Article 3. By Petition

Shall we adopt the provisions of R.S.A. 80:58-86 for a real estate tax lien procedure. These statutes provide that tax sales to private individuals for nonpayment of property taxes on real estate are replaced with a real estate tax lien procedure under which only a municipality or county where the property is located or the state may acquire a tax lien against land and buildings for unpaid taxes.

Article 4.

To see if the Town will vote to raise and appropriate the sum of $650,000 for the purpose of constructing a new Fire Station on the Town-owned land where the Police/Rescue Building is located. The sum to be raised by the issuance of notes or bonds on such terms and conditions as the Selectmen deem to be in the best interest of the Town and the Selectmen are hereby authorized to execute such on behalf of the Town or take action relative thereto.

Article 5.
To see if the Town will vote to raise and appropriate the sum of $190,000 to extend water to those residents of the newly expanded Village Water District in the Fieldstone/Blueberry area. The sum to be raised by the issuance of notes or bonds on such terms and conditions as the Selectmen deem to be in the best interest of the Town and the Selectmen are hereby authorized to execute such on behalf of the Town or take action relative thereto.

Article 6. By Petition Tax Impact 1.625
To see if the Town will vote to raise and appropriate the sum of $650,000 to erect a new Fire Station adjacent to the present Police/Rescue Building on Town-owned land, or to take action relative thereto.

Article 7. By Petition Tax Impact .475
To see if the Town will vote to raise and appropriate the sum not to exceed $190,000 for the purpose of extending the Village District water lines to include those residents in the Fieldstone/Blueberry area (who have voted to extend the water district) or take action relative thereto.

Article 8.
To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of tax receipts.

Article 9.
To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town such advances, grants and aids or other funds as may now or hereafter be forthcoming from the U.S. Government, from the State of New Hampshire or from any other state and private agency or person included but not restricted to New Hampshire Land Conservation Investment Program (L.C.I.P.) R.S.A. 221-A or take action relative thereto.

Article 10.
To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period July 1, 1988 to June 30, 1989.

Article 11.
To see if the Town will vote to authorize the withdrawal of the $2,734.81 balance in the Federal Revenue Sharing account and the interest earned to July 1, 1988 for use as offsets against budget appropriations for the following purposes: for MC800 for highway tarring.

Article 12. Tax Impact .142
To see if the Town will vote to raise and appropriate the sum of $56,700 to resurface for scheduled maintenance within the context set by the Road Agent the following roads: General Amherst, Nathan Lord, Gov. Wentworth, Thatcher Drive, Cobbler Lane, and Orchard View or take action relative thereto.

Article 13.

To see if the Town will vote to raise and appropriate the sum of $10,000 to replace a stone bridge on the Boston Post Road South near Yunggebauers, and approve the withdrawal of this amount from the Bridge Capital Reserve Account or take action relative thereto.

Article 14. Tax Impact .025

To see if the Town will vote to raise and appropriate the sum of $19,000, $9,000 of which shall be withdrawn from the Tennis Court Capital Reserve Account, the balance to come from taxes, for the purpose of rebuilding and resurfacing the tennis courts on Davis Lane as recommended by the Recreation Commission or take action relative thereto.

Article 15. Tax Impact .028

To see if the Town will vote to raise and appropriate the sum of $11,000 to purchase 2,000 feet of four inch hose or take action relative thereto.

Article 16. Tax Impact .146

To see if the Town will vote to raise and appropriate the sum of $58,310 to begin the process of orderly maintenance of the Town Hall or take action relative thereto.

Article 17. Tax Impact .163

To see if the Town will vote to raise and appropriate the sum of $65,000 requested by the Planning Board for the purpose of completing a Traffic Master Plan or take action relative thereto.

Article 18. Tax Impact .313

To see if the Town will vote to raise and appropriate the sum of $125,000 to be administrated by the Conservation Commission with the concurrence of the Board of Selectmen, for the purpose of acquiring land, at their discretion for the protection of natural resources and to provide open space in accordance with New Hampshire R.S.A. 36A-5 or take action relative thereo.

Article 19.

To see if the Town will vote to raise and appropriate the sum of $118,100 to cover additional 1988 appropriation occasioned by an increase over budget of the Landfill and the necessity to solve the change in the computer system in the present fiscal year, or take action relative thereto.

Article 20.

To see if the Town will vote to delete the entire Driveway Ordinance as it is now written and request the planning Board to include these regulations in the subdivision regulations of the Planning Board.

Article 21.

To see if the Town will vote to amend the existing intermunicipal agreement between the members of the Souhegan Regional Landfill District by deleting from the section below those lines which are highlighted as follows:

Section VI B) Procedure

Any proposal for amendment, except a proposal for amendment providing for the withdrawal of a member town (which shall be acted upon as provided in Section III), may be initiated by a vote of a majority of all members of the Committee. The secretary of the Committee shall mail or deliver a notice in writing to the Board of Selectmen of each of the member towns that a proposal to amend this agreement has been made and shall enclose a copy of such proposal. The selectmen of each member town shall include in the in the warrant for the next annual or special town meeting called for the purpose, an article stating the proposal or the substance thereof. Such amendment shall take effect upon its acceptance by all the member towns by their Boards of Selectmen, acceptance by each town to be by a majority vote at a town meeting as aforesaid.

Section II Location of Regional Refuse Disposal Facility

The Regional Refuse Disposal Facility shall be located within the geographical limits of the District, and the Committee shall establish a permanent mailing address so as to legally conduct business as authorized by the State of New Hampshire. The initial site shall be located within the boundaries of the Town of Amherst. The District will receive solid waste within the District of a location or locations.

Article 22.

To see if the Town will vote to authorize the Board of Selectmen on behalf of the Town, to enact ordinances concerning the supervision and regulation of the collection, transportation, delivery and disposition of all or part of any solid waste generated within the Town so that the same is delivered to a designated resource recovery facility or such other facilities as may be designated by the Town for processing or for other disposition or handling.

Article 23.

To see whether the Town will vote to authorize and empower the Board of Selectmen to enter into an intermunicipal agreement, subject to the provisions of R.S.A. 53-A and R.S.A. 149-M, between the Towns of Amherst, Hollis, Brookline and Mont Vernon, the purpose of which agreement shall be the creation of an entity or authority which would discharge the respective responsibilities of said four towns relative to septage waste management created by law and to authorize the Selectmen to enter into and execute a binding contract on behalf of the Town to accomplish said purpose on such terms and conditions as the Selectmen deem appropriate or take action relative thereto including the receipt of any available state or federal funding for septage management.

Article 24.

To see if the Town will vote to accept as a gift, an outdoor basketball court which will be built with no capital expense to the Town but with the understanding that future maintenance and liability will be the responsibility of the Town.

Article 25.

To see whether or not the Town will vote to authorize the Selectmen to execute any and all instruments necessary to transfer any ownership or interests which the Town may have in and to the Brick School property to the Amherst School District.

Article 26. Tax Impact -.025

To see if the Town will vote to authorize the Board of Selectmen to execute an easement to Pennichuck Water Company for an underground pump station to serve both Milford and the Amherst Village District on the land owned by the Fire Department off Stearns Road (2-127). Pennichuck Water Company, who will own the station, to pay the Town $10,000 for the easement, the Amherst Village District to furnish water to the Fire Station and to install emergency power also to be shared by the Fire Station.

Article 27.

To see if the Town will vote to establish a Trust Fund for the express purpose of paying down borrowed funds and direct the excess current use recovery income be placed therein for the payment of Town debt. The payment into the fund shall be made annually in June. Expenditures of the principal shall be limited to 20% unless the Town Meeting approves a more substantial sum and shall be at the discretion of the Selectmen who are hereby named agents for the fund.

Article 28.

To see if the Town will vote to increase the number of Library Trustees to seven in accordance with the regulation requiring an odd number of Trustees as cited in R.S.A. 202A:6 or take action relative thereto.

Article 29. By Petition

To see if the Town will vote to discontinue and allow to revert to the abutters the portion of Limbo Lane from the northeast corner of lot 20-36 of the Amherst tax maps northerly to the termination point of Limbo Lane.

Article 30.

To see if the Town will vote to sell under the terms and conditions deemed by the Selectmen to be in the best interest of the Town, that portion of Limbo Lane which was turned back to the Town by the State and which is no longer needed as part of the Town road system. This lot borders on Tax Map 6-32; 2-37 and a portion of 6-61.

Article 31. By Petition

To see if the Town will abandon and allow to revert to the abutters the portion of Mail Road lying between Horace Greeley Road and New South Drive.

Article 32. By Petition

To see if the Town will abandon and allow to revert to the abutters (owner of lot 5-23) a northwest corner to Col. Wilkins Road at the intersection of Old Milford Road. The abandonment was made necessary due to the request of the Planning Board and the relocation of Col. Wilkins Road.

Article 33. By Petition

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters, the road running between the Stanley Glover property and the Dickerman property known as Cross Road or Old Route 93 from Route 122 at the intersection of Ponemah Hill Road, to Bon Terrain.

Article 34.

To see if the Town will vote to abandon and allow to revert to the abutters that portion of Cross Road or Old Route 93 running from Seaverns Bridge Road to Cross Road in the Windsor Park area.

Article 35. By Petition

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to abutters, the road known as Old Joppa Hill Road.

Article 36.

To transact any other business that may legally come before the Meeting.

Resolution:

That the Selectmen be directed to form a committee of seven consisting of one Selectman, an attorney, an accountant and four members of the public to study and report back to the March 1989 Town Meeting, an alternate form of Town Government which might replace the Annual Town Meeting.

Given under our hands and seal this 8th day of February 1988.

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva
Richard Verrochi

A true copy of Warrant - Attest:

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva
Richard Verrochi

BUDGET FOR THE TOWN OF AMHERST

PURPOSES OF APPROPRIATION (RSA 31:4)	Budget 86-87	Expended 86-87	Budget 87-88	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89) (omit cents)
1 Town Officers' Salary	43,813	48,884	53,367	65,155
2 Town Officers' Expenses	157,996	174,319	157,043	169,505
3 Election and Registration Expenses	8,880	7,702	6,105	6,105
4 Cemeteries	11,740	10,037	14,532	16,397
5 General Government Buildings	48,811	41,985	50,854	41,600
6 Reappraisal of Property	10,500	13,474	32,375	59,650
7 Planning and Zoning	74,218	78,377	108,025	95,328
8 Legal Expenses	28,000	38,454	30,000	32,000
9 Advertising and Regional Association				
10 Contingency Fund	22,200	21,647	22,200	27,900
11 Maps	1,000	1,290	1,000	1,000
12 Trust Fund Management	3,000	4,388	3,000	3,500
13 Tree Care	900	939	940	940
14				
PUBLIC SAFETY				
15 Police Department	331,616	320,329	381,536	459,530
16 Fire Department	84,424	110,675	94,918	109,769
17 Civil Defense	1,315	917	1,490	1,490
18 Building Inspection				
19 Police Special Duty	100	19,485	100	100
20 Communication Center	61,904	67,899	73,894	76,597
21 Hydrant Rental	4,765	5,065	4,785	5,500
22				
HIGHWAYS, STREETS & BRIDGES				
23 Town Maintenance	337,037	389,699	402,646	402,631
24 General Highway Department Expenses	90,993	99,190	99,285	108,906
25 Street Lighting	16,700	10,408	16,700	12,800
26 Highway Subsidy	123,329	123,172	142,000	149,406
27				
28				
29				
30				
SANITATION				
31 Solid Waste Disposal	15,641	18,116	19,445	22,513
32 Garbage Removal				
33 Souhegan Regional Landfill	247,217	283,039	310,531	419,117
34				
35				
36				
HEALTH				
37 Health Department	1,100	1,000	1,150	1,325
38 Hospitals and Ambulances	11,615	12,581	11,515	10,520
39 Animal Control	10,395	9,690	10,604	10,824
40 Meals on Wheels	500	500	300	500
41 Souhegan Nursing	5,500	5,500	5,500	5,500
42 Souhegan Workshop	1,500	1,500	3,000	3,000
43 Mental Health	2,823	2,823	5,518	6,488
WELFARE				
44 General Assistance	15,000	14,207	8,000	8,000
45 Old Age Assistance	8,000	190	4,000	3,000
46 Aid to the Disabled				
47				
48				

BUDGET FOR THE TOWN OF AMHERST

PURPOSES OF APPROPRIATION CULTURE AND RECREATION	Budget 86-87	Expended 86-87	Budget 87-88	APPROPRIATIONS ENSUING FISCAL YEAR 1988 (1988-89)
49 Library	129,568	169,463	151,368	193,557
50 Parks and Recreation	53,730	54,196	76,956	107,432
51 Patriotic Purposes	2,700	2,485	3,700	3,700
52 Conservation Commission	1,400	1,402	1,400	1,400
53				
54				
DEBT SERVICE				
55 Principal of Long-Term Bonds & Notes	90,000	45,000	45,000	45,000
56 Interest Expense—Long-Term Bonds & Notes	76,500	45,779	68,367	64,766
57 Interest Expense—Tax Anticipation Notes				
58 Interest Expense—Other Temporary Loans				
59 Fiscal Charges on Debt				
60				
CAPITAL OUTLAY				
61				
62				
63				
64				
65				
66				
67				
68				
OPERATING TRANSFERS OUT				
69 Payments to Capital Reserve FundsHwy.Veh	15,000	15,000	20,000	20,000
70 Fire Truck	35,000	35,000	35,000	50,000
71 Grader	8,500	8,500	8,500	0
72 Rescue Vehicle	25,000	25,000	16,000	20,000
73 Highway Equipment	16,125	16,125	16,125	16,125
74 General Fund Trust				
75				
MISCELLANEOUS				
76 Municipal Water Department				
77 Municipal Sewer Department				
78 Municipal Electric Department				
79 FICA, Retirement & Pension Contributions	74,712	75,737	76,180	85,472
80 Insurance	295,147	229,602	258,655	302,959
81 Unemployment Compensation				
82				
83				
84				
85 TOTAL APPROPRIATIONS	2,605,914	2,660,770	2,853,609	3,247,007

Less: Amount of Estimated Revenues, Exclusive of Taxes (Line 133) 1,708,386

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 1,538,621 = $3.85

BUDGET OF THE TOWN OF AMHERST, N.H.

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

BUDGET FOR THE TOWN OF AMHERST

	SOURCES OF REVENUE TAXES	Budget 86-87	Expended 86-87	Budget 87-88	ESTIMATED REVENUE 1988 (1988-89) (omit cents)
86	Resident Taxes	63,000	70,640	0	0
87	National Bank Stock Taxes	0	10	0	0
88	Yield Taxes	0	13,604	0	0
89	Interest and Penalties on Taxes	80,000	47,287	80,000	50,000
90	Inventory Penalties				
91	Land Use Change Tax	0	0	0	50,000
92					
	INTERGOVERNMENTAL REVENUES-STATE				
93	Shared Revenue-Block Grant	75,000	97,387	95,000	97,000
94	Highway Block Grant	123,333	134,181	142,000	149,406
95	Railroad Tax	0	0	0	25
96	State Aid Water Pollution Projects				
97	Reimb. a c State-Federal Forest Land	0	0	0	15
98	Other Reimbursements				
99	Payment in Lieu of Taxes	3,000	1,017	1,000	3,000
100					
101					
102					
	INTERGOVERNMENTAL REVENUES-FEDERAL				
103	CD GRant	800	1,037	900	900
104					
105					
106					
107					
	LICENSES AND PERMITS				
108	Motor Vehicle Permit Fees	600,000	814,408	800,000	850,000
109	Dog Licenses	5,000	4,362	5,000	5,000
110	Business Licenses, Permits and Filing Fees	5,000	5,311	5,700	10,000
111	Boat Registrations	2,500	6,902	3,400	0
112	State Fees	10,000	16,529	17,000	17,000
113					
	CHARGES FOR SERVICES				
114	Income From Departments	150,600	103,956	112,000	139,840
115	Rent of Town Property	12,400	12,460	12,400	4,000
116	Income From Trust	5,600	4,825	7,200	8,200
117	Computer	12,000	11,822	12,000	0
118	Insurance Adjustment	15,000	27,298	20,000	25,000
119					
	MISCELLANEOUS REVENUES				
120	Interests on Deposits	170,000	135,722	160,000	175,000
121	Sale of Town Property				2,000
122					
123					
124					
	OTHER FINANCING SOURCES				
125	Proceeds of Bonds and Long-Term Notes	0	900,000	0	0
126	Income from Water and Sewer Departments	-	-	-	-
127	Withdrawals from Capital Reserve	0	145,566	0	19,000
128	Withdrawals from General Fund Trusts	-	-	0	-
129	Revenue Sharing Fund	26,700	26,767	43,890	3,000
130	Fund Balance		245,000	100,000	100,000
131	Library Special Fund	0	200,000	0	0
132					
133	TOTAL REVENUES AND CREDITS	1,359,933	3,026,091	1,617,490	1,708,386

SUMMARY INVENTORY OF VALUATION

ITEM	LAND (Items 1 A. B. & C) - List all improved and unimproved land (include wells, septics and paving) BUILDING (Items 2 A. B. & C) - List all the buildings	ACRES	19 87 ASSESSED VALUATION
1	**VALUE OF LAND ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Current Use (At Current Use Values)		$ 1,427,355
	B. Residential		$ 80,013,840
	C. Commercial/Industrial & Office		$ 18,985,860
	D. Total of Taxable Land (A. B. & C)		XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable ($)		XXXXXXXXXXXXX
2	**VALUE OF BUILDINGS ONLY** - Exclude Amounts Listed on Items 3, 4, 5 & 6		
	A. Residential		$247,306,570
	B. Manufactured Housing as defined in RSA 674:31	55	$ 867,170
	C. Commercial/Industrial		$ 35,795,333
	D. Total of Taxable Buildings (A. B. & C)		XXXXXXXXXXXXX
	E. Tax Exempt & Non-Taxable ($ 12,565,900)		XXXXXXXXXXXXX
3.	**PUBLIC WATER UTILITY** - Privately owned water co. serving public (RSA 72:11)		XXXXXXXXXXXXX
4	**PUBLIC UTILITIES** - Value of all property used in production transmission and distribution including production machinery, land, landrights, easements, etc. Furnish breakdown by individual company in space provided on page 4 (RSA 72:8) — Gas		XXXXXXXXXXXXX
5	Electric		XXXXXXXXXXXXX
6	Oil Pipeline		XXXXXXXXXXXXX
7.	Mature Wood and Timber (RSA 79:5)		XXXXXXXXXXXXX
8	**VALUATION BEFORE EXEMPTIONS**, (Total of 1D, 2D, 3, 4, 5, 6 & 7)		XXXXXXXXXXXXX
9	Blind Exemption RSA 72:37 (Number 3) $ 45,000		$ 45,000
10.	Elderly Exemp. RSA 72:39, 72:43-a & 72:43-f (Number 72) $ 935,900		$ 935,900
11.	Physically Handicapped Exemp. RSA 72:37-a (Number 2) $ 237,800		$ 237,800
12	Solar/Windpower Exemp. RSA 72:62 & 72:66 (Number) $ --		$
13	School Din./Dormitory/Kitchen Exemp. RSA 72:23 (Number) $ --		$
14	Water/Air Pollution Control Exemp. RSA 72:12-a (Number) $ --		$
15	Wood Heating Energy System Exemp. RSA 72:69 (Number) $ --		$
16	**TOTAL DOLLAR AMOUNT OF EXEMPTIONS** (Items 9 to 15)		XXXXXXXXXXXXX
17	**NET VALUATION ON WHICH THE TAX RATE IS COMPUTED** (Item 8 minus 16)		XXXXXXXXXXXXX

List Revenues Received from Payments in Lieu of Taxes	
• State and Federal Forest Land, Recreation, and or Flood Control Land	$
• Other — From Cable Vision	$ 1,017
• Other — From	$
• Other — From	$
The amounts listed in this section ~~should not be~~ are not included in the 19 87 assessed valuation column above	XXXXXXXXXXXXXXXXX

SUMMARY INVENTORY OF VALUATION

TOTALS	For Use By Dept. of Revenue (Prior Year) (Valuation)	PRECINCT, SERVICE AREAS AND SCHOOL DISTRICT VALUATION Where valuation of Precincts and/or School Districts is not identical with the town or city identify the unit of government and/or the service areas in the columnar headings and list valuations and exemptions in the same manner as on Page 2.				ITEM
		Exempt	Village Dist.			
XXXXXXXXXXXXX						1A
XXXXXXXXXXXXX			6,856,325			1B
XXXXXXXXXXXXX			192,900			1C
$100,427,055						1D
XXXXXXXXXXXXX						1E
XXXXXXXXXXXXX						2A
XXXXXXXXXXXXX			19,566,360			2B
XXXXXXXXXXXXX			309,300			2C
$283,969,073						2D
XXXXXXXXXXXXX		87,300				2E
$ 396,592						3
$ 1,008,292						4
$ 2,812,100			641,300			5
$ --						6
$ --						7
$388,613,112			27,566,185			8
XXXXXXXXXXXXX		0				9
XXXXXXXXXXXXX		145,000				10
XXXXXXXXXXXXX		0				11
XXXXXXXXXXXXX						12
XXXXXXXXXXXXX						13
XXXXXXXXXXXXX						14
XXXXXXXXXXXXX						15
$ 1,218,700			145,000			16
$387,394,412			27,421,185			17

UTILITY SUMMARY

ELECTRIC, GAS & PIPELINE COMPANY

Insert valuation of plant used in production, distribution and transmission. The total in each column should agree with the totals listed under the corresponding items on Page 2 of this report. (RSA 72:8)

NAME OF COMPANY	GAS Item 4, Page 2	ELECTRIC Item 5, Page 2	OIL, PIPELINE Item 6, Page 2
N.H. Public Service 214,500 2,597,600		2,812,100	
Gas Service 240,600 767,692	1,008,292		
TOTAL			

TYPES OF ELDERLY EXEMPTIONS BEING GRANTED

Check One	Year Adopted
☐ Expanded Elderly Exemption	19
☒ Adjusted Elderly Exemption	19
☐ Standard Elderly Exemption (See Instructions)	N/A

ELDERLY EXEMPTION COUNT

Number of Individuals Applying for an Elderly Exemption 1987	31	at 5,000	
	26	at 10,000	
	15	at 20,000	
Total Number of Individuals Granted an Elderly Exemption 1987		at 5,000 =	
	31	at 10,000 =	310,000
	26	at 15,000 =	340,500
	15	at 20,000 =	285,400
TOTAL	72		935,900

(Item 10, page 2 may not exceed this amount)

CURRENT USE REPORT

	Section A Applicants Granted in Prior Years — No. of Acres	Section B New Applicants Granted for 1987 — No. of Acres	Totals of Sections A & B — No. of Acres
FARM LAND	1013.83	135.90	1149.73
FOREST LAND	414.70		392.78
WILD LAND	6348.67	25.64	6250.36
1) Unproductive			
2) Productive			
3) Natural Preserve			
RECREATION LAND			
WET LAND	1154.30	285.45	1439.75
FLOOD LAND			
DISCRETIONARY EASEMENTS	69.00		69.00
	9000.50	446.99	

Total Number of Acres Exempted under Current Use: 9301.62

Total Number of Acres Taken Out of Current Use During Year: 145.87

STATEMENT OF APPROPRIATION

	SOURCES OF REVENUE	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	TAXES		
86	Resident Taxes	--	
87	National Bank Stock Taxes	--	
88	Yield Taxes	5,100	
89	Interest and Penalties on Taxes	50,000	
90	Inventory Penalties	--	
91	Land Use Change Tax	66,570	
92			
	INTERGOVERNMENTAL REVENUES-STATE		
93	Shared Revenue-Block Grant	96,396	
94	Highway Block Grant	141,887	
95	Railroad Tax	84	
96	State Aid Water Pollution Projects	--	
97	Reim. a/c State-Federal Forest Land	15	
98	Other Reimbursements		
99			
100			
101			
102			
	INTERGOVERNMENTAL REVENUES-FEDERAL		
103	CD Grant	900	
104			
105	Payment in Lieu	1,017	
106			
107			
	LICENSES AND PERMITS		
108	Motor Vehicle Permit Fees	850,000	
109	Dog Licenses	4,300	
110	Business Licenses, Permits and Filing Fees	30	
111	State Fees	17,000	
112			
113	Other Fees	10,000	
	CHARGES FOR SERVICES		
114	Income From Departments	32,350	
115	Rent of Town Property	12,500	
116	Police	7,500	
117	Recreation	5,400	
118	Baboosic	7,500	
119	Zoning	55,000	
	MISCELLANEOUS REVENUES		
120	Interest on Deposits	175,000	
121	Sale of Town Property	2,000	
122	Income From Trust	7,600	
123	Computer	11,600	
124	Insurance Adjustments	25,000	
	OTHER FINANCING SOURCES		
125	Proceeds of Bonds and Long-Term Notes		
126	Income from Water and Sewer Departments	--	
127	Withdrawals from Capital Reserve Art. 8 10,000 Art. 9 40,000 Art. 10 119,000	169,000	
128	Withdrawals from General Fund Trusts	--	
129	Revenue Sharing Fund Article 4	33,530	
130	Fund Balance	66,000	
131			
132			
133	TOTAL REVENUES AND CREDITS	1,843,279	

STATEMENT OF APPROPRIATION

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	GENERAL GOVERNMENT:		
1	Town officers' salaries	53,367	
2	Town officers' expenses	157,043	
3	Election and Registration expenses	6,105	
4	Cemeteries	14,532	
5	General Government Buildings	50,857	
6	Reappraisal of property	32,375	
7	Planning and Zoning	108,025	
8	Legal Expenses	30,000	
9	Advertising and Regional Association		
10	Contingency Fund	22,200	
11	Maps	1,000	
12	Trust Fund Management	3,000	
13			
14			
	PUBLIC SAFETY		
15	Police Department	455,530	
16	Fire Department	94,918	
17	Civil Defense	1,490	
18	Building Inspection		
19	Hydrant Rental	4,785	
20			
21			
22			
	HIGHWAYS, STREET, BRIDGES		
23	Town Maintenance	402,645	
24	General Highway Department Expenses	99,285	
25	Street Lighting	16,700	
26	Highway Subsidy	142,000	
27			
28			
29			
30			
	SANITATION		
31	Solid Waste Disposal	329,976	
32	Garbage Removal		
33			
34			
35			
36			
	HEALTH		
37	Health Department	6,650	
38	Hospitals and Ambulances	11,515	
39	Animal Control	10,604	
40	Vital Statistics		
41	Elderly	300	
42	Mental Health	5,518	
43			
	WELFARE		
44	General Assistance	8,000	
45	Old Age Assistance	4,000	
46	Aid to the Disabled Souhegan Workshop	3,000	
47			
48			

STATEMENT OF APPROPRIATION

	PURPOSES OF APPROPRIATIONS	For Use By Town (omit cents)	Reserved For Use By Dept. Of Revenue
	CULTURE AND RECREATION		
49	Library	154,985	
50	Parks and Recreation	76,956	
51	Patriotic Purposes	3,700	
52	Conservation Commission	1,400	
53	Trees	940	
54			
	DEBT SERVICE		
55	Principal of Long-Term Bonds & Notes	45,000	
56	Interest Expense - Long-Term Bonds & Notes	68,367	
57	Interest Expense - Tax Anticipation Notes		
58	Interest Expense - Other Temporary Loans		
59	Fiscal Charges on Debt		
60			
	CAPITAL OUTLAY Article 16 - Conservation Land	75,000	
61	Article 8 - Unit 142	10,000	
62	Article 9 - Unit 141 Replacement	40,000	
63	Article 10 - Fire Truck	167,500	
64	Article 11 - Assessor	10,000	
65	Article 12 - Tank Replacement	26,000	
66	Article 13 - Field Road	51,000	
67	Article 14 - Amherst Street	64,800	
68	Article 15 - Space Needs	25,000	
	OPERATING TRANSFERS OUT		
69	Payments to Capital Reserve Funds:	95,625	
70			
71	Article 1 - June Special Meeting	50,000	
72			
73			
74	General Fund Trust		
75			
	MISCELLANEOUS		
76	Municipal Water Department		
77	Municipal Sewer Department		
78	Municipal Electric Department		
79	FICA, Retirement & Pension Contributions		
80	Insurance	258,655	
81	Unemployment Compensation	76,180	
82			
83			
84	General Assistance		
85	**TOTAL APPROPRIATIONS**	3,376,528	

ASSESSOR/SELECTMEN

OVERLAY

Enter in the space provided the amount you estimate will be needed to take care of discounts, abatements or refunds already paid or expected to be paid before the close of the year. } $ 135,129

THIS PAGE RESERVED FOR USE BY
THE DEPARTMENT OF REVENUE ADMINISTRATION

TAX RATE COMPUTATION

134	Total Town Appropriations	+	3,376,528
135	Total Revenues and Credits	-	1,843,279
136	Net Town Appropriations	=	1,533,249
137	Net School Tax Assessment(s)	+	7,476,238
138	County Tax Assessment	+	876,220
139	Total of Town, School and County	=	9,885,707
140	DEDUCT Total Business Profits Tax Reimbursement	-	181,214
141	ADD War Service Credits (see page 6)	+	39,000
142	ADD Overlay	+	135,065
143	Property Taxes To Be Raised	=	9,878,558

PROOF OF TAX RATE COMPUTATION

Valuation		Tax Rate		Property Taxes to be Raised
$ 387,394,412	×	25.45	=	$ 9,859,488
$ 387,394,412	×	25.50	=	$ 9,878,558
$	×	.	=	$
	Total Property Taxes to be Raised			$

TAX COMMITMENT ANALYSIS

A	Property Taxes to be Raised	9,878,558
B	Gross Precinct and/or Service Areas Taxes (See page 6)	29,341
C	Total (a + b)	9,907,899
D	Less War Service Credits	39,000
E	Total Tax Commitment	9,868,899

MUNICIPAL TAX RATE BREAKDOWN

TAX RATES	Net Appropriation	Less BPT	Approved Taxes To Be Raised	Approved Tax Rate 1987		Prior Year Tax Rate 1986	
Town	1,707,314	15,403	1,691,911	4	37	2	43
County	876,220	8,698	867,522	2	24	1	56
School Dist.	7,476,239	157,113	7,319,125	18	89	19	09
School Dist.							
				25	50	23	08

NET VALUATION ON WHICH TAX IS COMPUTED (line 17 From MS-1) $ 387,394,412

Date December 2, 1987

By: Everett V. Taylor (signed)
Everett V. Taylor, Commissioner

DEPARTMENT OF REVENUE ADMINISTRATION

SUMMARY OF VALUATIONS AND TAXES TO BE ASSESSED FOR THE TAX YEAR 1987 BY PRECINCTS, SERVICE AREAS, VILLAGE DISTRICTS AND SCHOOL DISTRICTS WHERE VALUATION OR BOUNDARIES ARE NOT IDENTICAL WITH THAT OF THE TOWN OR CITY.

NAME OF PRECINCT AND/OR SERVICE AREA	VALUATION	NET APPROPRIATIONS	TAXES TO BE RAISED	APPROVED TAX RATE 1987		PRIOR YEAR TAX RATE 1986	
Amherst Village Dist	$ 27,421,185	$29,247	$ 29,341	$ 1	07	$ 1	70
Total	XXXXXXXXXX			XXXXXXXX	XX	XXXXXXXX	XX

NAME OF SCHOOL DISTRICT	VALUATION	NET APPROPRIATIONS	TAXES	RATE	
	$	$	$		
Total Taxes Raised	XXXXXXXXXX	$	$	XXXXXX	XX

TAX CREDITS	Limits	Number	ESTIMATED TAX CREDITS
1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance	Unlimited	2	EXEMPT
2. Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty.	$700	8	5,600
3. Other war service credits	$50	654	33,400
4. Other credits (wood, solar, etc.)	XXXX		
TOTAL NUMBER AND AMOUNT	XXXX		$ 39,000

Will your town assess, levy and collect resident taxes in 1987? Yes _____ No X

If yes, number assessed _____ × $ 10. = $ _____

TAX RATE VALUATION	
Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed.	$387,394,412
	$ _____

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

Sources of Revenue

	Budget 1986-87	Granted by DRA	Total Received	Over	Under	Budget 1987-88	Granted by DRA	Proposed 1988-89
Local Taxes:								
Resident Tax	$ 63,000	$ 69,070	$ 70,640.00	$ 1,570.00	$	$ 0	$ 0	$ 0
Yield Tax			13,604.00	13,604.00		0	5,100	0
Bank Stock			10.12	10.12				0
Interest on Taxes	80,000	70,000	47,287.68		22,712.32	80,000	50,000	50,000
Land Use Change Tax							66,570	50,000
Intergovernment Revenue:								
Shared Block Grant	75,000	97,387	97,387.00	-	-	95,000	96,396	97,000
Highway Subsidy	123,333	123,333	134,181.39	10,848.39		142,000	141,887	149,406
Payment in Lieu	3,000	1,017	1,017.00	-	-	1,000	1,027	3,000
CD Grant	800	932	1,036.51	104.51		900	900	900
Miscellaneous Revenue							99	40
Town Clerk Revenue:								
Motor Vehicle Licenses	600,000	800,000	814,408.00	14,408.00		800,000	850,000	850,000
Dog Licenses	5,000	5,000	4,362.20		637.80	5,000	4,300	5,000
Boat Registrations	2,500	2,500	6,901.90	4,401.90		3,400	0	0
State Fees	10,000	20,000	16,529.00		3,471.00	17,000	17.000	17.000
Other Fees	5,000	2,400	5,311.14	2,911.14		5,700	10,030	10,000
Income From Departments:								
Zoning & Planning	80,000	66,250	65,395.40		854.60	70,000	55,000	79,500
Police (+ $3100 Court Fees)	3,000	1,600	3,456.07	1,856.07		3,500	7,500	6,600
Recreation	5,350	5,300	5,431.00	131.00		5,300	5,400	10,990
Baboosic	8,350	6,090	5,458.00		632.00	8,100	7,500	10,650
Adult Education	100	0	210.60	210.60		100	0	100
Rent of Property	12,400	12,400	12,460.00	60.00		12,400	12,500	4,000
Income From Trusts	5,600	5,600	4,824.94		775.06	7,200	7,600	8,200
Town Office Income	1,000	-	1,636.95	1,636.95		-	-	-
Mapping	800	-	300.95	300.95		-	-	-
Computer	12,000	12,000	11,821.44		178.56	12,000	11,600	0
Sale of Property	0	0	0			0	2,000	2,000
Fire Department	0	0	1,015.00	1,015.00		0	0	0
Crossing Guards	0	4,175	3,962.13		212.87	0	0	0
Insurance Premium	15,000	20,000	27,297.57	7,297.57		20,000	25,000	25.000

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

Sources of Revenue Continued

	Budget 1986-87	Granted by DRA	Total Received	Over	Under	Budget 1987-88	Granted by DRA	Proposed 1988-89
Income From Departments:								
Insurance Recovery	$	$	$ 8,339.11	$ 8,339.11	$	$	$ 0	$ 0
Miscellaneous	20,200	20,200	1,937.06		18,262.94	20,000	27,350	27,000
Gifts	0	0	400.00	400.00		0	0	0
Tire Fund	1,800	0	- 2,066.75		2,066.75	0	0	0
July 4th								
Interest on Deposits	170,000	145,000	135,721.65		9,278.35	160,000	175,000	175,000
Ambulance Income	5,000	5,000	4,678.44		321.56	5,000	5,000	5,000
Police Special Duty	25,000	0	3,802.50	3,802.50		0	0	0
Withdrawal F.R.S.	26,700	26,767	26,767.00	-	-	43,890	33.520	3,000
Withdrawal Capital Res.	-	100,000	145,565.87	45,565.87		0	159,000	19,000
Bond		900,000	900,000.00			0	0	0
Surplus	0	245,000	245,000.00			100,000		100,000
Private Library Fund		200,000	200,000.00			0	0	0
	$1,359,933	$2,967,021	$3,026,090.87	$118,473.68	$ 59,403.81	$1,617,490	$1,843,279	$1,708,386
				- 59,403.81				
				$ 59,069.87				

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
General Government:								
5100 Town Officers Salaries	$ 48,813.00	$	$ 48,813.00	$ 48,883.50	$ 70.50	$	$ 53,367	$ 65,155
5101 Town Office Expense	157,996.00		157,996.00	174,319.74	16,323.74		157,043	169,505
5102 Brick School	9,513.00		9,513.00	8,831.53		681.47	10,970	0
5103 Town Hall	18,823.00		18,823.00	13,341.55		5,481.45	20,660	22,970
5104 Police Rescue	15,475.00		15,475.00	19,812.41	4,337.41		19,227	18,630
5105 Elections	8,880.00		8,880.00	7,702.35		1,177.65	6,105	6,105
5106 Legal	28,000.00		28,000.00	38,454.12	10,454.12		30,000	32,000
5107 Insurance	295,147.00		295,147.00	229,601.86		65,545.14	258,655	302,959
5108 Maps	1,000.00		1,000.00	1,290.00	290.00		1,000	1,000
5109 Trust Fund Management	3,000.00		3,000.00	4,388.80	1,388.80		3,000	3,500
5110 Appraisal	10,500.00		10,500.00	13,474.00	2,974.00		32,375	59,650
5112 Firemen's Retirement	1,975.00		1,975.00	1,725.71		249.29	1,930	2,192
5113 Police Retirement	20,880.00		20,880.00	19,138.36		1,741.64	20,550	19,030
5114 Social Security	40,657.00		40,657.00	41,171.74	514.74		43,000	48,800
5115 Employee Retirement	11,200.00		11,200.00	13,704.36	2,504.36		10,700	15,450
5116 Tree Committee	900.00		900.00	939.00	39.00		940	940
5117 Conservation	1,400.00		1,400.00	1,401.93	1.93		1,400	1,400
5118 Contingency	22,200.00		22,200.00	21,646.57		553.43	22,200	27,900
	$696,359.00		$696,359.00	$659,827.53	$ 38,898.60	$ 75,430.07	$693,122	$797,186

5102 Brick School: An article will return the Brick School to the School District.
5103 Town Hall: Town Hall repairs will be addressed in an article.
5107 Insurance: Insurances have increased dramatically in Health & Life areas. Workers Compensation is up considerably and will continue high for several years based on experience.
5106 Legal: Legal increase to cover labor negotiations.
5110 Appraisal: Appraisal reflects the addition of a computer plus extra time to input the data base.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Public Safety:								
5200 Police	$331,616.00	$ 75.00	$331,691.00	$340,580.04	$ 8,889.04	$	$381,536	$459,530
5201 Fire	84,424.00		84,424.00	90,499.39	6,075.39		94,918	109,769
5202 Police Special Duty	100.00		100.00	0		100.00	100	100
5204 Dogs	10,395.00		10,395.00	9,690.41		704.59	10,604	10,824
5205 Civil Preparedness	1,315.00		1,315.00	916.61		398.39	1,490	1,490
5205 Ambulance	11,615.00		11,615.00	12,581.19	966.19		11,515	10,520
5207 Communications	61,904.00		61,904.00	67,899.08	5,995.08		73,894	76,597
5209 Hydrant Rent	4,765.00		4,765.00	5,065.00	300.00		4,785	5,500
	$506,134.00	$ 75.00	$506,209.00	$527,231.72	$22,225.70	$ 1,202.98	$578,842	$674,330

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Public Health:								
5300 Health Officer	$ 1,100.00	$	$ 1,100.00	$ 1,100.00	$	$	$ 1,150	$ 1,325
5302 Souhegan Nursing	5,500.00		5,500.00	5,500.00			5,500	5,500
5303 St. Joseph Elderly	500.00		500.00	500.00			300	500
5304 Souhegan Workshop	1,500.00		1,500.00	1,500.00			3,000	3,000
5305 Nashual Mental Health	2,823.00		2,823.00	2,823.00			5,518	6,488
5350 Welfare	15,000.00		15,000.00	14,206.89		793.11	8,000	8,000
5352 Old Age Assistance	8,000.00		8,000.00	189.82		7,810.18	4,000	3,000
	$34,423.00	$	$ 34,423.00	$ 25,819.71	$	$ 8,603.29	$ 27,468	$ 27,813

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Public Works & Highways:								
5400 General Expense	$ 90,993.00	$	$ 90,993.00	$ 99,190.13	$ 8,197.13	$	$ 99,285	$108,906
5401 Street Lights	16,700.00		16,700.00	10,408.87		6,291.13	16,700	12,800
5402 Oiling	59,919.00		59,919.00	58,512.07		1,406.93	96,084	78,438
5403 Summer Maintenance	62,732.00		62,732.00	86,163.51	23,431.51		75,837	74,743
5404 Winter Maintenance	175,936.00		175,936.00	206,573.91	30,637.91		192,924	211,650
5405 Road Improvement	38,450.00		38,450.00	38,450.00			37,800	37,800
5406 Parks	16,080.00		16,080.00	14,576.06		1,503.94	13,662	15,757
5407 Cemeteries	11,740.00		11,740.00	10,036.94		1,703.06	14,532	16,397
5410 Highway Subsidy	123,329.00		123,329.00	123,171.32		157.68	142,000	149,406
5501 Landfill	15,641.00		15,641.00	18,115.64	2,474.64		19,445	22,513
	$611,520.00		$611,520.00	$665,198.45	$64,741.19	$11,062.74	$708,269	$728,410

Public Works & Highways:

5400 General Expense: The increase is due to an increase in wages, electric, diesel oil, motor vehicle maintenance.

5402 Oiling: This account has been decreased $18,000 for MC800 and outside hire.

5403 Summer Maintenance: There is a slight decrease in this category due to a cut in our supplies and pipe.

5404 Winter Maintenance: This account has increased slightly in our regular and overtime wages as well as outside hire.

5406 Parks & Playgrounds & 5407 Cemeteries: There is a slight increase in the wages in both these categories.

The increase cost to the taxpayer from the Highway Department operating budget for 1988-89 is .04% or a total of $2,324. It should also be noted that due to an increase grant from the State under the Highway Block grant, our paving article for 1988-89 was decreased $8,100.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Recreation & Culture:								
5601 Recreation	$ 27,550.00	$	$ 27,550.00	$ 25,603.93	$	$ 1,946.07	$ 52,229	$ 78,345
5605 Baboosic	10,000.00		10,000.00	13,086.25	3,086.25		10,965	13,230
5606 Adult Education	100.00		100.00	0		100.00	100	100
5607 Memorial Day	200.00		200.00	200.00			700	700
5608 July 4th	2,500.00		2,500.00	2,500.00			3,000	3,000
	$ 40,350.00	$	$ 40,350.00	$ 41,390.18	$3,086.25	$ 2,046.07	$ 66,994	$ 95,375

Recreation & Culture: Field maintenance, field improvement and the need to add money for vandalism are the reason for increase in this line item.

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Planning & Zoning:								
5906 Regional Planning	$ 4,579.00	$	$ 4,579.00	$ 4,579.00	$	$	$ 30,710	$ 10,775
5907 Planning Board	7,875.00		7,875.00	7,104.17		770.83	8,000	8,600
5908 Board of Adjustment	2,450.00		2,450.00	2,338.92		111.08	1,700	2,639
5909 Zoning	59,314.00		59,314.00	64,355.30	5,041.30		67,615	73,314
	$ 74,218.00	$	$ 74,218.00	$ 78,377.39	$5,041.30	$ 881.91	$108,025	$ 95,328

Planning & Zoning: Regional Plsnning has decreased since the assistance we seek from them for 1988 is less.

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Debt Service:								
5951 Payment on Debt	$ 90,000.00	$	$ 90,000.00	$ 45,000.00	$	$ 45,000.00	$ 45,000	$ 45,000
5952 Interest on Debt	76,500.00		76,500.00	45,778.53		30,721.47	68,367	64,767
	$166,500.00	$	$166,500.00	$ 90,778.53	$	$ 75,721.47	$113,367	$109,767

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Capital Reserves:								
6201 Zoning Vehicle	$ 0	$	$ 0	$ 0	$	$	$ 0	$ 0
6202 Rescue Communications	0		0	0			0	0
6203 Fire Truck	35,000.00		35,000.00	35,000.00			35,000	50,000
6204 Grader	8,500.00		8,500.00	8,500.00			8,500	0
6206 Rescue Vehicle	25,000.00		25,000.00	25,000.00			16,000	20,000
6207 Highway Equipment	16,125.00		16,125.00	16,125.00			16,125	16,125
6208 Bridge	0		0	0			0	0
6209 Highway Vehicle	15,000.00		15,000.00	15,000.00			20,000	20,000
	$99,625.00	$	$ 99,625.00	$ 99,625.00	$	$	$ 95,625	$106,125

6201-6209 Capital Reserves: The change here reflects a decision of the Board to recommend to you their belief that only major capital expenditures should be funded through reserves and to phase out items which might more properly be addressed in the operating budget. Some adjustments in amounts have been made to reflect anticipated increase in costs for major capital items in the out year.

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Library:								
6230 Wages	$ 90,000.00	$	$ 90,000.00	$ 93,191.71	$ 3,191.71	$	$ 97,833	$136,200
6235 Expenses	39,568.00		39,568.00	36,376.29		3,191.71	57,152	57,357
	$129,568.00	$	$129,568.00	$129,568.00	$ 3,191.71	$ 3,191.71	$154,985	$193,557
	$2,358,697.00	$ 75.00	$2,358,772.00	$2,317,816.51	$137,184.75	$178,140.24	$2,546.697	$2,827,891
						- 137,184.75		
						$ 40,955.49		

COMPARATIVE STATEMENT OF APPROPRIATIONS AND REVENUES

	Budget	Added	Total Available	Expended	Over	Under	Budget 1987	Proposed 1988
Town Appropriations Total	$2,358,697	$ 75.00	$2,358,772	$2,317,816.51	$137,184.75	$178,140.24	$2,546,697	$2,827,891
Transfers Out:								
School District	7,310,313		7,310,313	7,310,313.00	-	-		
County of Hillsborough	595,064		595,064	595,064.00	-	-		
Village District	46,959		46,959	46,959.00				
Souhegan Landfill	247,217		247,217	283,039.00	35,822.00	-	310,531	419,117
Abatements	58,978		58,978	108,684.42	49,706.42	-		
	$8,258,531	$	$8,258,531	$8,344,059.42	$85,528.42		$2,857,228	$3,247,008
Grand Total	$10,617,228	$ 75.00	$10,617,303	$10,661,875.93	$222,713.17 -178,140.24 -$ 44,572.93	$178,140.24		

FORM **MS-5(TOWN)**
(9-6-88)

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION

ANNUAL TOWN FINANCIAL REPORT R.S.A CHAPTER 21-J

30 3 006 001 0 01 8558
AMHERST TOWN
CHR BD SELECTMEN

AMHERST N H 03031

(Please correct name and address label, including ZIP Code)

Data supplied in this report will be used by the New Hampshire Department of Revenue Administration, State Agencies and public interest groups, by the Office of Revenue Sharing, and by the U.S. Bureau of the Census. Effective with this reporting year, your town will no longer receive Census Bureau forms F-21A, RS-9C or RS-9D.

PLEASE RETURN COMPLETED FORM TO

State of New Hampshire
Department of Revenue Administration
Municipal Services Division
P.O. Box 457
Concord, NH 03301
Telephone: (603) 271-3397

Part I TAXES — ALL TOWN FUNDS

	Amount — *Omit cents*
A. TAXES	
1. Property taxes — current year — 1986	7,937,473.19
2. Property taxes — collected in advance	1,325,637.85
3. Resident taxes — current year 1986	23,800.00
4. Resident taxes — collected in advance	---
5. National bank stock taxes — current year 1988	---
6. Yield taxes — current year — 1986	4,162.00
7. Property and yield taxes — previous years	986.71
8. Resident taxes — previous years	60.00
9. Land use change tax — current and prior years	116,918.60
10. Interest received on delinquent taxes 49,199.08;393.37;24,670.23	74,262.68
11. Penalties — resident taxes	371.00
12. Tax sales redeemed	169,971.10
13. **Total taxes collected and remitted** → (08)	9,653,643.13
B. LICENSES AND PERMITS	
1. Motor vehicle permit fees	826,036.00
2. Dog licenses	4,863.20
3. Business licenses, permits and filing fees	29.00
4. All other licenses, permits and fees	11,576.44
6. **Total** → (15)	842,504.64

Part II INTERGOVERNMENTAL REVENUES — ALL FUNDS

IRS Interest		5,722.91
A. FROM THE FEDERAL GOVERNMENT		12,782.00
1. Revenue sharing grants	(18) $	
2. All other Federal grants — *Attach schedule* CD	(40)	1,036.51
3. **Total** →		19,541.42
B. FROM THE STATE OF NEW HAMPSHIRE		
1. Shared revenue	(17) $	277,315.16
2. Highway block grant	(23)	128,278.02
3. Railroad tax	(20)	93.25
4. State aid water pollution projects	(38)	0
5. Reimbursable account State — Federal forest land	(38)	17.76
6. All other State grants — *Attach schedule* LSCA Grant	(38)	36,499.40
7. **Total** →		442,203.59

Part II INTERGOVERNMENTAL REVENUES ALL FUNDS — Continued		Amount — *Omit cents*
C. FROM OTHER LOCAL GOVERNMENTS Library Fund Raising		
Reimbursements from other local governments	38	$ 163,500.60
Total →		163,500.60
Part III CHARGES FOR SERVICES — ALL FUNDS *(Exclude transfers)*		
1. Water supply system charges	A91	$ 0
2. Electric utility charges	A92	0
3. Sewer charges	A80	0
4. Garbage-refuse collection charges	A81	0
5. Parks and recreation charges	A61	27,574.00
6. Airport charges	A01	0
7. Parking charges	A60	0
8. Sale of cemetery lots	A03	2,216.00
9. Rent of town property	A86	12,460.00
10. Payments in lieu of taxes — other governments	39	0
11. Payments in lieu of taxes — nongovernmental sources	U99	1,017.10
12. Other sales and service charges Schedule H	A69	196,625.97
13. **Total** →		239,893.07
Part IV MISCELLANEOUS REVENUES — ALL FUNDS *(Exclude transfers)*		
1. Sale of town property	U11	
2. Special assessments	U01	
3. Interest on investments	U20	135,721.65
4. Rents and royalties Ambulance	U40	4,678.44
5. Withdrawals from capital reserve funds	U06	145,565.87
6. Other miscellaneous revenues Special Funds Income Sch.K	U99	20,584.12
7. **Total** →		306,550.08
Part V OTHER FINANCING SOURCES — ALL FUNDS *(Exclude transfers)*		
1. Proceeds of long term notes	U04	---
2. Proceeds of bond issues	U05	0
3. Other financing sources — *Attach schedule* Schedule J	U07	74,194.73
4. **Total** →		74,194.73
Part VI NON-REVENUE RECEIPTS — ALL FUNDS *(Exclude transfers)*		
1. Tax anticipation notes	U08	0
2. Loans in anticipation of bond issues	U09	0
3. Loans in anticipation of long term notes	U03	0
4. Loans in anticipation of Federal aid	U12	0
5. Loans in anticipation of State aid	U13	0
6. Yield tax security deposits	U14	0
7. Other nonrevenue receipts — *Attach schedule* Gifts	U15	341.45
8. **Total** →		341.45
9. **TOTAL RECEIPTS FROM ALL SOURCES** →		11,742,372.71
10. **CASH ON HAND JANUARY 1, 1988 (July 1, 1986)** →	U16	1,961,147.27
11. **GRAND TOTAL** →		13,703,519.98

FORM MS-5(TOWN) (9-5-86)

Part VII EXPENDITURES ALL FUNDS *(Report payments to other governments in part XI only)*	Maintenance budget item	Capital outlay	
	Seleries, weges and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
A. GENERAL GOVERNMENT	E23	G23	F23
1. Financial administration	51,977.50		
2. Judicial and legal	E26 37,386.12	G26	F26
3. General town buildings	E31 41,985.49	G31	F31
4. Central administration	E29 174,067.99	G29	F29
5. Reappraisal of property	E23 14,764.00	G23	F23
6. Planning end zoning	E28 78,377.39	G28	F28
7. Election and registration	E89 7,702.35	G89	F89
8. Advertising and regional association	E99 ---	G89	F89
9. Housing and community development	E60 ---	G50	F50
10. Contingency fund	E89 11,421.53	G89	F89
B. PUBLIC SAFETY	E62	G62	F62
1. Police department	427,963.62		
2. Fire department	E24 90,499.39	G24	F24
3. Civil defense	E89 916.61	G89	F89
4. Building inspection	E66 ---	G66	F66
5. Correction	E06 ---	G05	F05
C. HIGHWAYS, STREETS, BRIDGES	E44	G44	F44
1. Town maintenance	459,797.81		
2. General highway department	E44 99,190.13	G44	F44
3. Street lighting	E44 10,408.87	G44	F44
4. Parking facilities	E60 ---	G60	F60
5. Municipal airport	E01 ---	G01	F01
6. Private transit subsidies Cemeteries	E47 9,887.14		
D. SANITATION	E80	G80	F80
1. Solid waste disposal	283,039.00		
2. Garbage and trash collection	E81 18,115.64	G81	F81
E. HEALTH	E32	G32	F32
1. Health department	11,323.00		
2. Payments to private hospitals	E38 ---	G38	F38
3. Ambulances	E32 12,581.19	G32	F32
4. Animal control	E89 9,690.41	G89	F89
5. Vital statistics	E32 ---	G32	F32

FORM MS-5(TOWN) (9-5-86)

Part VII EXPENDITURES ALL FUNDS — Continued *(Report payments to other governments in part XI only)*	Maintenance budget item	Capital outlay	
	Salaries, wages and current operations (a)	Purchase of equipment, land and buildings (b)	Construction (c)
F. HUMAN SERVICES			
1. Cash-categorical programs	E67 14,396.71		
2. Cash-non-categorical	E69 ---		
3. Medical vendor payments	E74 ---		
4. Other vendor payments	E76 ---		
5. Administration	E78 ---	G78	F78
G. CULTURE AND RECREATION			
1. Library	E62 129,538.00	G62	F52
2. Parks and other recreation	E61 56,596.79	G61	F81
3. Patriotic purposes	E89 2,485.00	G88	F89
4. Conservation commission	E58 2,340.93	G59	F59
H. DEBT SERVICE			
1. Principal-utility long term bonds and notes	200 ---		
2. Principal—other long term bonds and notes	201 45,000.00		
3. Interest-long term bonds and notes (except utility debt)	188 45,778.53		
4. Interest on water utility debt	191 ---		
5. Interest on electric utility debt	192 ---		
6. Intarest-tax anticipetion notes	188 ---		
7. Intarest-other tamporary loans	189 ---		
8. Fiscal charges on debt	E23 ---		
I. OPERATING TRANSFERS OUT			
1. Payments to capital reserva funds	206 99,625.00		
2. Other operating transfers out	208 4,388.80		
J. UTILITIES			
1. Water utility	E81 5,065.00	G91	F91
2. Water utility depreciation	207 ---		
3. Electric utility	E82 ---	G92	F92
4. Electric utility depreciation	208 ---		
K. MISCELLANEOUS			
1. Unallocated FICA, retiremant, pension	E80 75,740.17		
2. Insurance	E85 229,601.86		
3. Unemploymant compansation	E8P ---		

FORM MS-5(TOWN) (9-5-86)

Part VII EXPENDITURES ALL FUNDS — Continued *(Report payments to other governments in part XI only)*	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay Purchase of equipment, land and buildings (b)	Capital outlay Construction (c)
K. MISCELLANEOUS — Continued Other — *Specify*	E	G	F
5. Revaluation	13,281.00		
6.	E	G	F
7.	E	G	F
8.	E	G	F
L. UNCLASSIFIED			
1. Payments — tax anticipation notes	209 0		
2. Taxes bought by town	210 31,756.76		
3. Discounts, abatements, refunds	211 79,287.68		
4. Payments to trustees of trust funds (new trust funds)	212 2,216.00		
5. Payment — lien for elderly R.S.A. 72:38A	213		
6. Refund and payment -Tax Sold Others + Int.	214 54,704.69		
7. Payments to capital reserve funds by fund —			
a. Payment From Capital Res.	215 73,453.17		
b. Special Funds	216 1,989.46		
c. Payment From Unappropriated Revenue - Schedule I	217 37,916.50		
8. Trust funds created — by fund (31:19a)	E		
a.	E		
b.	E		
c.			
Other — *Specify*	E	G	F
9. Police Generator		24,043.94	
10. Police Radio	E	G 26,699.40	F
11. Fire Truck	E	G 72,112.70	F
12. Brick School Repair	E 7,169.38	G	F
13. Nashua Mediation	E 1,000.00	G	F
14. Milford Counseling	E 1,000.00	G	F
15. Public Address System	E	G 3,255.00	F
16. Library Addition	E 85,814.01	G 30,000.00	F 795,493.00
17.	E	G	F

FORM MS-5(TOWN) (9-5-86)

Part VII EXPENDITURES ALL FUNDS — Continued *(Report payments to other governments in part XI only)*	Maintenance budget item Salaries, wages and current operations (a)	Capital outlay Purchase of equipment, land and buildings (b)	Capital outlay Construction (c)
M. PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	218		
1. To State — dog license and marriage licenses	572.00		
2. Taxes paid to county	219 595,064.00		
3. Payments to precincts	220 46,959.00		
4. To school district 1985 ( ); 1986 ( )	221 7,216,365.00		
Sub Total	7,858,960.00		
6. Total payments for all purposes	$10,810,200.62	$ 156,111.04	$ 795,493.00
Cash Due to General Fund	223 122,415.14		
8. Cash on hand 12/31/86 (6/30/87)	1,819,300.18		
Sub Total	12,751,915.94		
7. **GRAND TOTAL** →	$13,703,519.98	$ 156,111.04	$ 795,493.00

Part VIII BONDS AND LONG TERM NOTES AUTHORIZED-UNISSUED Purpose — *List each separately*	Year (a)	Amount (b)
1.		
2.		
3.		
4.		
5.		

Part IX SCHEDULE OF LONG TERM INDEBTEDNESS (As of December 31, 1986 or June 30, 1987)	Purpose* (a)	Amount (b)
A. Long term notes outstanding — *List separately*		
1.		
2.		
3.		
4.		
5.		
6. **Total long term notes outstanding** →		
B. Bonds outstanding — *List seperately*		
1. Library Bond	G	855,000.00
2.		
3.		
4.		
5.		
6. **Total bonds outstanding** →		
TOTAL LONG TERM INDEBTEDNESS — 12/31/86 or 6/30/87 — *Sum of lines A6 and B6* →		855,000.00

* *Use code "S" for sewer bonds; "W" for water bonds; "G" for general purpose bonds.*

FORM MS 5(TOWN) (9-S 86)

Part X DEBT OUTSTANDING, ISSUED AND RETIRED

Long-term debt purpose	Bonds outstanding at the beginning of this fiscal year (a)	Bonds during this fiscal year: Issued (b)	Bonds during this fiscal year: Retired (c)	Outstanding at the end of this fiscal year: General obligations (d)	Outstanding at the end of this fiscal year: Revenue bonds (e)
Water-sewer utility	19A	29A	39A	41A	44A
Electric utility	19B	29B	39B	41B	44B
Industriel revenue	19T	24T	34T		44T
All other debt	19X 900,000	29X 0	39X 45,000	41X 855,000	44X

Short-term (TAN's) debt outstanding at beginning of fiscal year	81V $
Short-term (TAN's) debt outstanding at end of fiscal year	64V $

Part XI INTERGOVERNMENTAL EXPENDITURES

Report payments made to the State or other local governments **on a reimbursement or cost-sharing basis.** Do **NOT** include these expenditures in part VII.

Purpose	Amount paid to other local governments (a)
Schools	M12 $
Sewerage	M80
All other	M89

Purpose	Amount paid to the State (b)
Welfare	L79 $ 0
All other purposes	L89 0

Part XII SALARIES AND WAGES

Report here the total salaries and wages paid to all employees of your city before deductions for social security, retirement, etc. Include also salaries and wages paid to employees of any utility owned and operated by your government, as well as salaries and wages of city employees charged to construction projects. These amounts may be taken form the W3 form filed by your government for the year ended December 31, 1986.

Z00 $ 914,036.05

Part XIII CASH AND INVESTMENTS AT END OF THIS FISCAL YEAR

Type of asset	Held in bond construction funds (a)	Held in all other funds (b)
CASH AND DEPOSITS — Cash on hand, CD's, time, checking and savings deposits.	W31 64,741.74	W61 1,752,635.93
FEDERAL SECURITIES — Obligations of U.S. Treasury, *(Include short-term notes.)* and Federal Financing Bank.	W40	W70
OTHER SECURITIES — Bonds, notes, mortgages not included above. Exclude value of real property.	W54	W84

FORM MS 5(TOWN) (9 5 86)

Part XIV EXPENDITURES OF FEDERAL GENERAL REVENUE SHARING FUNDS

Report proposed and actual expenditures **(omit cents)** of General Revenue Sharing funds in columns A and B. **DO NOT INCLUDE** expenditures made from any other sources. Those expenditures should also be included in parts VII through XII, as appropriate.

FUNCTION OR PURPOSE OF EXPENDITURE	FEDERAL GENERAL REVENUE SHARING EXPENDITURES			
	Column A PROPOSED (budgeted) Revenue Sharing Expenditures		**Column B** Amounts ACTUALLY expended from Revenue Sharing funds	
	Current (1)	Capital (2)	Current (1)	Capital (2)
1. Financial and general administration	011	012	013	014
2. Education	027	029	029	030
3. Libraries	035	036	037	038
4. Social services	043	044	046	046
5. Hospitals	051	052	053	054
6. Health	058	060	061	062
7. Roads	067 26,700	068	069 26,700	070
8. Police	083	084	086	088
9. Fire	091	092	093	094
10. Correction	098	100	101	102
11. Sewerage	107	108	109	110
12. Other sanitation	115	116	117	118
13. Parks and recreation	123	124	126	126
14. Utility systems — *Specify type*	147	149	149	150
15. Interest on general debt	139		141	
16. Payment of principal on debt	171		172	
17. All other — *Specify*	163	164	166	166

Remarks

FORM MS-5(TOWN) (9-5-86)

SCHEDULE OF TOWN PROPERTY

Property & Map No.		Value
Town Hall & Land	18-2	$224,200
Equipment		155,650
Fire Station-Village	17-26	115,400
Equipment		55,650
Library & Land	17-7	250,300
Equipment		368,500
Highway Dept. Land & Bldg.	6-69	125,200
Equipment		33,600
Brick School & Annex	17-82, 17-82-1	247,400
Equipment		22,050
Baboosic Lake Land & Bldg.	24-13-2	90,100
Pavillion	24-13-1	19,300
Recreation Equipment		22,050
Jones Lot	2-26	18,800
Meadowview Cemetery	5-172	77,700
Tool House		11,050
Recreation Storage Bldg.	Foundry St.	9,450
Souhegan Regional Landfill & Addition	8-9-1	73,400
Fire Station-South	2-127-3	83,500
Equipment		55,650
Thibodeau Land	2-163	12,700
Howard Cemetery Addition	17-51	52,000
Jasper Valley Development Path		---
Chestnut Hill Cemetery	11t	9,500
Kutick Land	3-34-3	---
Cricket Corner Cemetery	4-94-1	20,500
Police/Rescue Building	6-94	224,600
Police Equipment		143,850
Rescue Equipment		35,000
Potters Field	1-1-32	13,000
Trow Land	5-150	35,900

TOWN PARKS

Village Tennis Courts & Land	17-3	48,800
Sullivan Land	20-4-1	12,200
Court House Common	16-15	3,000
Pierce Common	17-17-4	12,500
Spalding Common	17-10	50,500
Huntington Common	16-14	4,100
School Street Park	17-17-2	39,500
Mack Hill Common	19-21	7,700
Carriage Common	17-17-1	10,300
Main Street Common	17-17-3	58,000
Boston Post Village Common	17-17-6	14,300
Civil War Common	17-17-5	17,800
Gault Land	25-28	4,000
Bowling Alley Land	25-104	2,800
Triangle at Broadway	24-3	4,600
Baboosic Dump	6-86	18,600

COMPARISON INVENTORY OF VALUATION FOR TAX COMPUTATION

	1984	1985	1986	1987
Land	$111,216,900	$111,216,900	$112,740,100	$113,126,945
Land Use Exemptions	15,393,240	13,496,274	12,510,325	12,699,890
Net Land	$ 95,823,660	$ 97,720,626	$100,229,775	$100,427,055
Buildings	237,580,700	252,797,990	270,982,750	283,101,903
Utilities:				
Water	135,600	135,600	164,400	396,592
Gas	860,500	860,500	966,500	1,008,292
Electric	2,591,400	2,591,400	2,660,000	2,812,100
Mobile Homes	(53) 748,300	(53) 828,280	(53) 840,180	(55) 867,170
Total Valuation Before Exemptions	$337,740,160	$354,934,396	$375,843,605	$388,613,112
Physically Handicap				237,800
Elderly Exemptions	(64) 583,910	(73) 965,450	(74) 1,010,000	(66) 907,900
Blind	(5) 60,000	(4) 60,000	(5) 75,000	(3) 45,000
Solar		28,000	28,000	(6) 28,000
	$337,096,250	$353,880,946	$374,730,605	$387,394,412

CONSERVATION LAND

Property & Map No.	Acres	Value
Joe English Conservation Area (9-2, 10-2, 10-3, 10-4, 10-18-5, 10-22-1, 10-40-1)	373A	$357,600
Great Meadow (5-146, 5-147, 5-150, 5-152, 5-153-1, 5-169, 17-55-1)	56A	58,800
Ross Bird Sanctuary (6-112-2, 6-115-4)	21A	26,700
Beaver Brook Park (18-41-1)	2A	22,000
Caesar's Brook Reservation (7-91)	40A	48,400
Sherburne Lot (2-145-4)	10A	10,000
B&M Railroad (6-120, 6-121)	18A	5,500
Carey Development Lot (4-52-54)	10A	23,200
Bartlett Lot (4-55)	2.5A	4,000
Wilson Lot (5-107-5)	2.3A	11,000
Morgan Lot (6-30-6)	8.8A	8,100
Roantree Lot (17-83-1)	0.5A	35,500
Gault Lot (25-103)	2.3A	19,300
Fillmore Lot (2-31-6)	2A	3,000
Luby Lot (5-82-8)	10A	11,400
Arnold Land (8-11)	92A	66,500
Beacon Associates Lot (4-35)	8A	18,600

TAX DEEDED LAND MANAGED BY CONSERVATION

Melendy Lot	4-16-2	2A	4,000
Gelinas Lot	11-17	16A	19,200
Yankee Homes	5-87	5A	7,800
Yankee Homes	5-141-A, 5-170	6A	400
Currier Land	2-115	6A	10,300
Currier Land	4-34-23	14A	21,200
Sylvester Lot	8-77-10	17.5A	47,500
Glover Lot	2-146-55	2.25A	14,100
Glover Lot	2-146-56		13,400
Glover Lot	2-146-57		14,200
Wells Realty	4-34-25	3.5A	5,600

TAX DEEDS

Brooks Land	24-19	14A	7,600
Goodwin Bldg.	10-59-A		5,400
White Lot	4-16	1A	18,000
Brown Lot at Lake	24-3	1A	4,600
Broadway Lot	24-11	.04A	3,200
Nash Land	24-61	2A	25,000
Cloutier Land	6-65	.07A	100
Allan Lot	21-3	.56A	6,600

FINANCIAL REPORT

BALANCE SHEET	Name of county/city/town: TOWN OF AMHERST

Line No.	ASSETS				
200	Cash				
201	All funds in custody of treasurer *(See instructions — Attach supporting schedule)*	1,817,127	67		
202	In hands of officials *(See instructions — Attach supporting schedule)*				
203	Petty Cash	250	00		
204	Special Library Fund LSCA Grant	1,922	51		
205					
206	**TOTAL CASH**			1,819,300	18
207	Capital Reserve funds: (R.S.A., Chap. 35) *(State purpose of fund)* (Offsets similar liability account)				
208	Fire Truck 84,156.62; Hwy.Eq.26,644.32; Hwy.Veh.1,984.96;				
209	Grader 47,304.00; Recreation 8,942.24; Rescue Veh. 59,157.68;				
210	Rescue Com.8,934.43;Bridge 191,579.41; Zoning Veh. 9,100.47;				
211					
212	**Total capital reserve funds**			437,804.	08
213	Accounts due to the town Balance From Library Fund Raising	122.415	14		
214	Due from State				
215	Joint highway construction accounts, unexpended balance in State treasury				
216	Grader Reserve - Due	42	05		
217	Highway Reserve - Due	29	05		
218	Traffic Aid Reimbursement - School	3,962	13		
219	Gas Reimbursement - School	414	05		
220	Town Report - School	1,418	00		
221	Bridge Reserve - Due	96,945	76		
222	Other bills due town Schedule D	3,393	00		
223	Lien for the elderly (R.S.A. 72:38-A) (Offsets similar liability account)				
224	Welfare Liens	28,750	60		
225	Band Account	37	00		
226					
227	Gas Inventory	9,453	25		
228					
229					
230					
231					
232	**Total accounts due to the town**			266,860	03
233	Unredeemed taxes — *From tax sale on account of —*	158,106	23		
234	(a) Levy of 1985	38,961	58		
235	(b) Levy of 1984				
236	(c) Levy of 1983	523	80		
237	(d) Previous years				
238	**Total unredeemed taxes**			197,591	61
239	Uncollected taxes — *Including all taxes*				
240	(a) Levy of 1986 Current Use	7,191	00		
241	(b) Levy of 1985				
242	(c) Levy of 1984				
243	(d) Previous years				
244	(e) Uncollected sewer rents assessments (Offset similar liability account)				
245	**Total uncollected taxes**			7,191	00
246	**Total assets — *Sum of lines 206+212+232+238+245***				
247	Fund balance-current deficit (Excess of liabilities over assets)				
248	**GRAND TOTAL — *Sum of lines 246 and 247***			2,728,746	19
249	Fund balance — December 31, 1985 (June 30, 1986)	341,782	12		
250	Fund balance — December 31, 1986 (June 30, 1887)	217,740	50		
251	Change in financial condition	124,041	62		

FORM MS-5(TOWN) (9-5-86)

BALANCE SHEET

LIABILITIES
For the Year Ended December 31, 1986, June 30, 1987

Line No.					
300	Accounts owed by the town	78,458	75		
301	Bills outstanding	--			
302	Unexpended balances of special appropriations — *Attach schedule* Schedule B	120,276	38		
303	Unexpended balances of bond and note funds — *Attach schedule* Schedule C	187,156	88		
304	Sewer fund	--			
305	Parking meter fund	--			
306	Unexpended revenue sharing funds	35,628	91		
307	Unexpended law enforcement assistance funds	--			
308	Unexpended State highway subsidy funds	--			
309	Performance guarantee (bond) deposits	--			
310	Uncollected sewer rents/assessments (Offsets similar asset account)				
311	Due to Health Officer	100	00		
312					
313	Due to State				
314					
315	Dog license fees collected — Not remitted				
316	Balance of Bean Grant - Town Hall	2,663	63		
317	Balance of Recreation Gift Grant	976	35		
318	Balance of Tree Committee Ins. Recovery	3,273	25		
319	Balance of Engineering Escrow Schedule G	4,976	63		
320	Yield tax				
321	County taxes payable	--			
322	Precincts taxes payable	--			
323	School district(s) tax(es) payable	--			
324					
325	Tax anticipation notes outstanding — *List each note separately with name of holder and maturity date*				
326	Prepaid Fees Schedule F	8,093	70		
327	Gas Inventory	9,453	25		
328	Library Special Fund LSCA Grant	1,922	51		
329					
330					
331	Land Use Collected in Advance	97,335	00		
332	Other liabilities — *Attach schedule* Special Funds	142,071	29		
333	Property taxes collected in advance	1,226,600	15		
334	Lien for the elderly (Offsets similar asset account)				
335	Unredeemed Taxes Due Others	152,512	23		
336	Yield Tax Collected In Advanced	1,702	70		
337	**Total accounts owed by the town**			2,073,201	61
338					
339	State and town joint highway construction accounts				
340	(a) Unexpended balance in State treasury				
341	(b) Unexpended balance in town treasury				
342	**Total of State and town joint highway construction account**				
343	Capital reserve funds (Offsets similar asset account)	437,804	08		
344					
345					
346					
347	**Total capital reserve funds**			437,804	08
348	**Total liabilities — *Sum of lines 337 + 342 + 347***			2,511,005	69
349	Fund balance — Current surplus (Excess of assets over liabilities)			217,740	50
350					
351					
352	**GRAND TOTAL — *Sum of lines 348 and 349***			2,728,746	19

NOTE Do not include outstanding long term indebtedness among liabilities on this page. Such debt must be reported on pages 6 and 7.

FORM MS-5(TOWN) (9-5-88)

SCHEDULE A

Balance in General Fund	$ 314,186.93
Balance in Payroll Account	1,000.00
Balance in CD Accounts	1,259,498.80
Revenue Sharing Savings	35,628.91
Special Funds:	
Conservation Gift	7,613.63
Conservation Land	15,450.93
Recreation	6,357.30
Conservation CD	100,000.00
Rescue Gift	244.32
Town Band	5.11
Library Money Market Fund	64,741.74
Martin Escrow	2,000.00
Tardiff Escrow	5,000.00
Farmington Acres Escrow	5,400.00
LSCA Grant	1,922.51
CASH IN THE HANDS OF THE TREASURER 6/30/87	$1,819,050.18

SCHEDULE B

Unexpended Article Forward

Article 15	Brick School Repair	$ 7,830.62
Article 19	Baboosic Lake Study	10,500.00
Article 21	Tank Replacement	5,000.00
	Corduroy Road Bridge	21,953.67
	Merrimack Road Bridge	28,992.09
	Horace Greeley Rd. Bridge	46,000.00
		$ 120,276.38

SCHEDULE C

Bond Balance

Retainage Due Aho	$ 59,279.00
Unencumbered Balance	5,462.74
	$ 64,741.74
Due From Library Special Fund	122,415.14
	$ 187,156.88

SCHEDULE D

Accounts Due Town

Police Accident Reports	$ 110.00
Police Special Duty	3,258.00
Bad Check	25.00
	$ 3,393.00

SCHEDULE E

Use of Contingency

H.J. Touhy	Gas Pump	$ 56.75
Goldberg Zoino	Fieldstone Water	2,274.96
Business Management	Computer	5,557.32
Flowers by Marie		20.00
J. Wakelin	Training	120.00

David Edwin	Desks	$ 398.00
E.M.F.	Maintenance	1,408.00
Chemserve	Fieldstone Water	652.50
Northeast Anl.	Fieldstone Water	934.00
		$ 11,421.53
Goldberg Zoino	Fieldstone Encumbered	10,225.04
		$ 21,646.57

SCHEDULE F

Prepaid Fees

Baboosic	$ 5,165.00
Uniforms	2,523.10
Adult Education	210.60
4th of July	125.00
Track	70.00
	$ 8,093.70

SCHEDULE G

Engineering Escrow

Souhegan Club	$ 2,556.36
Homesteader	420.00
Bradgate	47.15
Tiffany	753.12
P.S.N.H.	1,200.00
	$ 4,976.63

SCHEDULE H

Department Income

Planning Board	$ 10,621.00
Board of Adjustment	2,250.00
Zoning	52,566.60
Fire	2,315.00
Police	3,738.57
Special Duty	26,468.00
Adult Education	1,141.15
Welfare	7,037.01
Town Office	1,636.95
Mapping	327.45
Election	436.00
Highway	11,670.86
Computer Income	11,821.44
Insurance Premiums Adj.	27,297.57
Insurance Loss Recovery	10,352.36
Boat Registrations	6,901.90
Miscellaneous Income	80.72
Tires	619.00
Landfill Recovery	75.39
Engineering Escrow	12,499.00
Sewer Escrow	6,645.00
4th of July	125.00
	$ 196,625.97

SCHEDULE I

Expended From Income

Gas Purchases	$ 3,495.64
Town Clerk Refund	1,412.00
Zoning Refunds	942.20
Fire Refunds	25.00
Bean Grant - Town Hall	2,336.37
Recreation Gifts to Field	596.65
Tennis Lessons	1,660.00
Tennis Registration Refunds	10.00
Basketball Refunds	14.00
Softball Refunds	12.00
Baseball Refunds	20.00
Baboosic Refunds	65.00
Baboosic	149.00
Mapping	26.50
Kendall Escrow Returned	3,000.00
Tree Loss - Replanted	1,845.00
Engineering Escrow	8,721.39
Sewers - Phase III	10,900.00
Tires	2,685.75
	$ 37,916.50

SCHEDULE J

Other Financing Sources

Bean Grant - Town Hall	$ 5,000.00
Kendall Escrow	3,000.00
Cemetery Trustees - 1986	8,028.84
- 1987	4,824.94
Transferred From F.R.S.	53,340.95
	$ 74,194.73

SCHEDULE K

Special Funds Income

Amherst Band	$ 843.63
Rescue	244.32
Recreation Gift	5,382.29
Conservation Gift	5,490.95
Conservation CD	7,210.19
Conservation Land	1,412.74
	$ 20,584.12

REPORT OF THE TAX COLLECTOR

1987 Taxes

Patricia Duval

DB.		
Estimated Commitment (May 1987):	$4,490,246.27	
1987 Yield committed	6,793.23	
1987 Current Use Committed	156,715.00	
TOTAL PREPAID		$4,653,754.50
Interest Current Use		393.37
TOTAL DEBIT		$4,654,147.87
CR.		
Remitted to Treasurer:		
1987 Property	$1,128,777.99	
Credit Memo Distributed	52,755.69	
Credit Memo Undistributed	45,066.47	
Prepaid 1987 Property Tax	$1,226,600.15	
Prepaid Yield	1,702.70	
Prepaid Current Use	97,335.00	
	$1,325,637.85	
Interest Remitted	393.37	
		$1,326,031.22
Uncollected 1987 Est.	$3,263,646.12	
Uncollected Yield 1987	5,090.53	
Uncollected	59,380.00	
		$3,328,116.65
TOTAL CREDIT		$4,654,147.87

1986 Taxes

DB.		
Committed:		
Property	$8,658,322.23	
Current Use	72,799.60	
Bank Stock	10.12	
Yield	12,815.40	
TOTAL		$8,743,947.35
Added Taxes:		
Property	$ 12,123.97	
Yield	788.88	
Current Use	64,411.00	
TOTAL		$ 77,323.85
Refunds:		
Prior Year Yield Escrow	$ 231.22	
Duplicate Payments	10,697.59	
Abatements Refunded	22,432.16	
TOTAL		$ 33,360.97
Interest		$ 49,199.08
TOTAL DEBITS		$8,903,831.25

1986 Taxes

CR.		
Remitted to Treasurer 1986:		
Property	$7,937,473.19	
Current Use	116,918.60	
Yield	4,162.00	
TOTAL		$8,058,553.79
Interest Remitted		49,199.08
Remitted Prior Year Prepaid:		
Property	$ 708,446.00	
Current Use	13,101.00	
Bank Stock	10.12	
Yield	9,103.50	
TOTAL		$ 730,660.62
Abatement:		
Property	$ 57,656.76	
Yield	570.00	
TOTAL		$ 58,226.76
Uncollected:		
Current Use	$ 7,191.00	
		$ 7,191.00
TOTAL		$8,903,831.25

Resident Taxes

DB.				
Uncollected:	1986	1985	1984	Prior
Committed	$66,330.00	$2,260.00	$1,110.00	$40.00
Added 1986	1,380.00			
Added 1987	2,470.00			
	$70,180.00			
Dup. Payments	460.00			
Interest	366.00	5.00	1.00	1.00
TOTAL	$71,006.00	$2,265.00	$1,111.00	$41.00
CR.				
Prepaid:	$36,840.00	$	$	$
Remitted 1986	23,800.00	50.00	0	10.00
	$60,640.00			
Transfer to Prop.	410.00			
Interest	366.00	5.00	1.00	1.00
Abated	9,590.00	2,210.00	1,110.00	30.00
TOTAL	$71,006.00	$2,265.00	$1,111.00	$41.00

Unredeemed Taxes

DB Year of Levy	1986	1985	1984	1983
Sold to Town	$ 31,793.31	$	$	$
Sold to Others	142,937.30			
Subsequent Tax-Others	803.19	12,772.94		
	$175,533.80			
Error Corrected	12.55			
Uncollected 7/1/86		131,609.05	48,089.41	523.80
Interest Earned	129.27	9,846.07	14,694.89	-
TOTAL	$175,675.62	$154,228.06	$62,784.30	$523.80
CR.				
Remitted to Treasurer	$ 17,403.57	$105,420.41	$47,147.12	0
Interest	129.27	9,846.07	14,694.89	0
Abated	36.55	0	942.29	
Uncollected	158,106.23	38,961.58	0	523.80
	$175,675.62	$154,228.06	$62,784.30	$523.80

PATRICIA DUVAL
Tax Collector

REPORT OF THE TOWN CLERK

For the Period of July 1, 1986 to June 30, 1987

9,873	Vehicle Registrations	$813,157.00
2,513	Vehicle Titles	2,513.00
11,020	State Registration Fees	16,530.50
788	Dog Licenses	4,362.20
92	Dog Fines	920.00
	Vital Statistics	971.00
	UCC Filings	3,251.64
	Land Fill Permits	691.50
	Filing Fees	5.00
	Miscellaneous Income	24.00
	Dredge & Fill Permits	20.00
	Cash Over	58.80
TOTAL AMOUNT PAID TO TOWN TREASURER		$842,504.64

NANCY DEMERS
Town Clerk

SUMMARY OF THE TOWN TREASURER'S REPORT

Cash on Hand July 1, 1986		$ 459,349.59
Receipts		
Tax Collector's Deposits	$9,653,643.13	
Town Clerk's Deposits	842,504.64	
Selectmen's Deposits	814,403.03	
		11,310,550.80
Certificates of Deposit to General Fund		7,948,306.26
Library Money Market Funds to General Fund		3,364,649.01
Library CD & Money Market Interest to G.F.		35,383.73
Library LSCA Grant to General Fund		18,043.69
Rescue Savings to General Fund		182.73
Recreation Savings to General Fund		876.96
Revenue Sharing Savings to General Fund		118,107.95
Conservation Gift Savings to General Fund		240.00
Conservation Land Savings to General Fund		210,355.00
Martin, Tardiff, Farmington Acres Escrows Interest to General Fund		668.95
Town Band Savings to General Fund		835.50
Kendall Escrow to General Fund		3,008.21
General Fund "Now" Account Interest		12,175.99
Payroll "Now" Account Interest		949.14
Payroll Fund Correction to General Fund		21.66
		$23,483,705.17
Less Bad Check		- 25.00
Less Selectmen's Orders Paid		-23,151,449.55
Less Library Trustees' Orders Paid		- 18,043.69
YEAR END BALANCE, JUNE 30, 1987		$ 314,186.93

Town of Amherst Payroll Account

Opening Balance 7/1/86	$ 1,000.00
Interest in "Now" Account	949.14
	$ 1,949.14
Withdrawals	- 949.14
BALANCE 6/30/87	$ 1,000.00

Savings Accounts

Amherst Conservation Gift Account	
Opening Balance 7/1/86	$ 2,153.23
Deposits	5,000.00
CD Transactions	400.88
Interest	299.52
	$ 7,853.63
Withdrawals	- 240.00
BALANCE 6/30/87	$ 7,613.63
Amherst Conservation Land Account	
Opening Balance 7/1/86	$ 1,583.88
Deposits	1,301.61
CD Transactions	223,210.19
Interest	111.13
	$ 226,206.81
Withdrawals	- 210,755.88
BALANCE 6/30/87	$ 15,450.93

Arthur Martin Escrow Account		
Opening Balance 7/1/86	$	2,000.00
Interest		107.94
	$	2,107.94
Withdrawals	-	107.94
BALANCE 6/30/87	$	2,000.00
Farmington Acres Escrow Account		
Opening Balance 7/1/86	$	5,400.00
Interest		291.23
	$	5,691.23
Withdrawals	-	291.23
BALANCE 6/30/87	$	5,400.00
Tardiff Escrow Account		
Opening Balance 7/1/86	$	5,000.00
Interest		269.78
	$	5,269.78
Withdrawals	-	269.78
BALANCE 6/30/87	$	5,000.00
Kendall Escrow Account		
Opening Balance 11/10/86	$	3,000.00
Interest		8.21
	$	3,008.21
Account Closed 12/1/86	-	3,008.21

Amherst Recreation/Baboosic Account		
Opening Balance 7/1/86	$	1,851.97
Deposits		5,100.00
Interest		282.29
	$	7,234.26
Withdrawals	-	876.96
BALANCE 6/30/87	$	6,357.30
Amherst Rescue/CPR Account		
Opening Balance 7/1/86	$	112.90
Deposits		304.50
Interest		9.65
	$	427.05
Withdrawals	-	182.73
BALANCE 6/30/87	$	244.32
Amherst Town Band Account		
Opening Balance 12/2/86	$	721.68
Deposits		100.00
Interest		18.93
	$	840.61
Withdrawals	-	835.50
BALANCE 6/30/87	$	5.11
Federal Revenue Sharing Account		
Opening Balance 7/1/86	$	8,331.95
Deposits		105,228.26
CD Transactions		39,231.62
Interest		945.03
	$	153,736.86
Withdrawals	-	118,107.95
BALANCE 6/30/87	$	35,628.91

Activity of Conservation CD & Revenue Sharing CD Accounts	
Opening Balance 7/1/86	$ 194,900.00
Deposits	248,000.00
Interest	11,988.07
	$ 454,888.07
Withdrawals	- 354,888.07
BALANCE 6/30/87	$ 100,000.00
Activity of Town Investment Account	
Opening Balance 7/1/86	$ 344,782.62
Deposits	8,744,856.00
Interest	121,840.85
	$ 9,211,479.47
Withdrawals	- 7,951,980.67
BALANCE 6/30/87	$ 1,259,498.80
Activity of Town Library Money Market Account	
Opening Balance 7/1/86	$ 901,279.39
Deposits	2,561,584.93
Interest	1,910.16
	$ 3,464,774.48
Withdrawals	- 3,400,032.74
BALANCE 6/30/87	$ 64,741.74
Activity of the Town Library CD Account	
Total Deposits	$ 2,520,000.00
Total Interest	32,194.18
	$ 2,552,194.18
Total Withdrawals	- 2,552,194.18
BALANCE 6/30/87	---
Activity of Town Library LSCA Grant	
Total Deposits	$ 19,966.20
Total Withdrawals	- 18,043.69
BALANCE 6/30/87	$ 1,922.51

SCHEDULE A

Cash in the Hands of the Treasurer

Balance in General Fund	$ 314,186.93
Balance in Payroll Account	1,000.00
Balance in CD Accounts	1,259,498.80
Balance in Library LSCA Grant	1,922.51
Revenue Sharing Savings	35,628.91
Special Funds:	
Conservation Gift	7,613.63
Conservation Land	15,450.93
Recreation	6,357.30
Conservation CD	100,000.00
Rescue Gift	244.32
Town Band	5.11
Library Money Market Fund	64,741.74
Martin Escrow	2,000.00
Tardiff Escrow	5,000.00
Farmington Acres Escrow	5,400.00
Cash in the Hands of the Treasurer 6/30/87	$ 1,819,050.18

During the fiscal year, July 1, 1986 through June 30, 1987, the amount of interest earned on Town and Library Bond Monies was $171,035.08. This amount was realized from the purchase of 50 Certificates of Deposit, from interest on the four escrow accounts and from interest on the General Fund and Payroll "Now" Checking Accounts.

MARION M. SORTEVIK, Treasurer
June 30, 1987

FEDERAL REVENUE SHARING

Unexpended 6/30/86		$ 97,231.95
Income:		
7/31/86	$ 7,045.00	
10/31/86	5,165.00	
5/31/87	572.00	
	$ 12,782.00	12,782.00
Interest Earned & Returned to Fund		5,722.91
TOTAL AVAILABLE		$ 115,736.86

Expenditures:

Purpose	Appropriation	Expended	Before
Highway	$26,767.00	$26,767.00	0

Due to General Fund 1986 Paid 7/86	$ 53,340.95
Due to General fund 1987 Paid 6/87	26,767.00
Total Transferred	$ 80,107.95
Balance Available 1987	35,628.91
TOTAL	$ 115,736.86

Note: Appropriated 1987-1988 $33,850.00

SELECTMEN'S REPORT

1987 has proven to be a year of growth, of progress, of discouragement, and of planning for the future. With the increased number of new subdivisions (28) and of approved units to be constructed (208), the Selectmen have become acutely aware of the need to take a long look at the future of the Town.

The Selectmen are increasingly aware of the tax impact we all feel. The requirements of the Town, County, School all scream for attention and given a finite source of funding, we must balance these demands. The Board has searched for solutions by spearheading with the Milford Board of Selectmen, an effort to streamline County government making it more responsive to the towns. We are looking at the restructuring of the County tax which may well require legislative and your active support.

Your Selectmen have come down hard on the Landfill. While realizing the immensities of their problems, we have asked them to seek a solution which will allow us to close the facility at a rate of funding we can absorb. We are receiving support of our effort to establish a recycling program. A committee will shortly be reporting back to the Board and to you. We gratefully acknowledge the willingness of the Souhegan Regional Landfill District to accede to our request to spread their capital investment to allow us to help control our tax rate.

We have found that our salary schedule was not sufficient to attract and keep good people; therefore, the Board spent many hours in research prior to providing our department heads a list of recommendations of realistic rates. It was necessary to slot Town employees into a plan which is equal, irrespective of the department they are employed by, therefore, this new study has been given to the School and the Library with the hope that these Boards will also adopt it. We asked all department heads to complete their 1989 budget request, first slotting the salaries into their budget while maintaining a level of funding requests which will keep the tax rate as flat as possible. We have been pleased with the results and hope you will agree with our efforts to treat our valued employees fairly.

Part of the salary schedule covers the Police, who now are members of a union. Our first negotiations have been completed and essentially resulted in the acceptance of our adopted salary and benefit packages offered by the Board to our other employees.

Additional miles of roads are constructed each year requiring the expansion of our highway facilities. The appearance of contaminants in water systems serving several homes in a subdivision caused us to examine the source and scope of the problem. Rearch indicated, this was not an isolated incident. We were joined by the Conservation Commission, who supplied us with a very comprehensive plan for the testing and preservation of our aquifers, and the Village District, who also were looking for future expansion plans. This led to the establishment of a new committee, under the leadership of Charles Bacon of the Conservation Commission, to study and develop a long range comprehensive water plan for Amherst.

For several years we have worked to solve related problems dealing with the establishment of a sewer district at Bon Terrain both to protect the aquifer, to expand our industrial base and further to seek a solution to the State mandate that the four towns in the Souhegan Regional Landfill District solve their septic problems jointly. After receiving State approval of the direction for both of these projects, we worked to establish a sewer district to relieve the Town as a whole from the problem of funding the sewer project. We further acquired jointly with the other three towns in the Souhegan Regional Landfill District, a federal grant to expand the Milford composting facility. After many months of work approved earlier by the Boards of Selectmen from both Amherst and Milford, we were advised that Milford was no longer interested in either of the projects. We are now beginning again to seek alternate solutions to both of these matters.

The declining quality of water at Baboosic Lake is being studied with funding jointly received from your tax dollars and those of Merrimack. We are acutely aware of the pressing need to save this resource which we share and expect to be prepared to discuss this with you by March 1989.

A long term solution of the space needs of the Town Hall remains priority. While the Board received reports from the Heaton Committee and the Citizens Advisory Committee and held two special Town Meetings to address the problem, we failed to present a plan which you were willing to fund. The School District is moving to the Brick School to give us some room. We have included a warrant for minimum repairs to the Town Hall in our budget. Unfortunately, this matter will not disappear and we will continue to bring to you for action on our requests until we find the combination and money which you can all accept.

Affordable housing seems to be the buzz word for the future. The remarkable real estate market which we experienced in the past few years has brought to our attention the urgent need to be sure our young people and our retired citizens can find a home in Amherst they can afford and allow them to remain an integral part of our community. We are actively working with a committee charged with this responsibility who will ultimately seek your report.

At the last Town Meeting, we asked you to fund a joint assessor to be shared with Milford realizing that both towns needed more than temporary help. This need was underscored by a challenge to our tax base which resulted in the revaluation of a class of properties and a very large unbudgeted expense for abatements. We found it impossible to hire a person to fill this slot partly due to a revaluation of Milford and to the need to address our own data base to obtain equity of assessment. Accordingly, we have hired an assessor who will devote four days a week to Amherst and will review the shared position with Milford in the future.

101A, that on again, off again rebuilding project is again the victim of federal cut-backs, however, we have been assured the setback is temporary and 101A will be back on the schedule next year. The Horace Greeley Road Bridge approved by Town Meeting four years ago, is still viable and we expect construction to start in the spring. We have placed in the warrant an article for funds to support the Planning Board's request for a town-wide traffic study. It is our urgent desire to increase our income by positioning the Town through this type of study to develop a schedule of impact fees to help the Town fund the demands of future development.

Many other matters have demanded our attention including a stump dump location, bike paths, the need for a planner, the problem of emission control and zoning violations. Without the volunteers who give so generously of their time to help the Town, we would be unable to address all of these problems.

At every annual meeting we have complaints about long term planning. The Board is committed to planning. We have detailed in the C.I.P., plans for the next eight years, but find ourselves unable to move forward without the support of the Town.

We are committed to finding additional funds through impact fees where possible; however, cognizant of the fact that if these are not carefully structured, they can adversely effect our search to expand our tax base. We are asking for two studies which will help the Planning Board in this important duty - a traffic plan, mentioned above, and a long term solution to our water problems - again we need your help to achieve our goal.

Our need to rely solely on the property tax to fund the Town, School, County, Landfill, Communications, Water, Future High School Development makes it important that everyone participate in the decision making. We must keep our taxes in line but of equal importance is the future of Amherst. The path to be taken should not be that of special interests but the considered decision of what is best for the whole Town.

LINDA DAHLMANN, Chairman
CATHERINE CUMMINGS
WILLIAM OVERHOLT
JOHN SILVA
RICHARD VERROCHI

SUCCESS!

As we go to press, we have been advised that our efforts directed towards County Government have resulted in the discovery of sizeable overpayments of 1988 taxes by the 29 towns and will result in a refund of $108,346.00 to Amherst.

AMHERST POLICE DEPARTMENT

1987

POLICE ROSTER

Chief John T. Osborn, Jr.

Sgt. Patrick Doherty
Det./Sgt. Gary MacGuire
Officer Brian Blair
Officer James Gaudet
Officer Drew Keith
Officer Steven Kemp
Officer Peter Lyon
Officer Ralph Marschhaussen
Officer Michael O'Brien
Officer Richard Staszyn

SPECIAL OFFICERS

David Beckley
Theresa Buchholz
Walter Buchholz
Norman Douglas
Jarolyn Etheredge
Sally Long
John Milan, Jr.
Sandra Nadreau
Charles Watson
Geoffrey Ziminsky

ADMINISTRATION/DISPATCH

Tracy Key
Laurie Fafard
Lee Ann Hendrickson
Kathleen Kushi

RESIGNED DURING 1987

Robert Corrigan
George Cronin
Louis Nadreau
Cyndee Picard
Janet Ryder
Jean Stickney

POLICE SERVICES

	1985	1986	1987
Mileage	180,901	202,583	199,186
Accidents	284	307	329
Alarms	419	468	496
Arrests	285	357	442
Arson	*	*	2
Assist Motorist	319	411	404
Assaults	7	22	24
Bad Checks	43	77	84
Burglary	40	26	48
Criminal Mischief	235	236	219
Criminal Threatening	2	3	7
Criminal Trespass	25	26	15
Dog Complaint	258	366	345
Domestics	38	58	78
Fire Calls	81	82	92
Forgery	1	3	21
Found Property	*	*	147
Incidents	1,205	1,067	551
Juvenile Detentions	191	176	220
Medical Assists	102	101	146
Missing Persons	28	33	22
Miscellaneous	102	152	86
Motor Vehicle Complaints	*	*	248
Mutual Aid	449	468	266

Nuisance Phone Calls	*	*	31
Open Doors	239	405	420
Pistol Permits	105	136	115
Police Information	*	*	144
Police Service	*	*	397
Relays	133	103	305
Stolen Motor Vehicle	3	1	11
Suspicious Person	*	*	62
Suspicious Vehicle	*	*	65
Thefts	168	184	180
Untimely Death	*	*	5
Totals	5,153	5,823	6,027

* Figures unavailable due to prior manner of record keeping

CRIME STATISTICS

	Number	% Change From 1986	% Cleared
Burglary	48	Up 85%	43%
Theft	180	Down 2%	27%
Bad Checks	84	Up 9%	87%
Forgery	21	Up 600%	86%
Assaults	24	Up 9%	96%

In April of 1987, Albert Junkins retired from the Amherst Police Department after fifty years of dedicated service. Officer Junkins served in the capacity of Constable, Chief and Special Officer. The Amherst Police Department wishes to extend our best wishes and sincerely appreciate the devotion to duty and the Town during this period.

We have had our computer system in operation for a full year now and it is difficult to envision how we operated without it. Immediate recall of stored data as well as statistics has resulted in greater efficiency within the department.

This year has been disappointing in regards to personnel. One officer was out of work for an extended period of time due to back surgery. Two officers, selected through interviews and after extensive background investigations, resigned from the New Hampshire Police Academy. This shortage created a further burden upon the department in the face of rising activity. In addition to the manpower constraints, there are negative economic factors brought on by the resignations. There are expenses for advertising, screening applicants, uniforms, and the in-service training required before going on the road.

The Amherst Police Department is entering its first year with a union. Contract negotiations were completed in November and a tentative agreement was reached.

I would like to take this opportunity to thank the people of Amherst for their support. It is our goal to serve you in a fair, professional and courteous manner. With this in mind, we look forward to 1988.

JOHN T. OSBORN, JR., Chief of Police

DOG OFFICER'S REPORT

During the year of 1987, there were 345 dog complaints. Some of the more frequent complaints include barking dogs, dogs hit or injured on the roadway, stray dogs, dogs killing or injuring livestock and dog bites.

Dogs that run loose and get into their neighbor's trash is the most frequent complaint. In a lot of cases, the homeowners go to work, leaving their dog out or in an open garage. They don't think about their dog's activities during the day. These dogs go into neighbors' garages and get into the trash or bother the neighbors' dog that is tied. Dog owners should be reminded that in 1974 Amherst adopted a dog ordinance. The leash law states that dogs should be on their own property or, if out walking with their owners, the dog should be on a leash or under voice control.

The State of New Hampshire requires all dogs over the age of three months to be licensed under R.S.A. 466:1. The dog license expires on May 1st each year. The State allows a one month grace period. After June 1st, a one dollar per month late fee is charged. There were 831 dogs licensed in 1987. Many people forget or don't realize their dogs have to be licensed every year. When a dog is picked up and not licensed or does not display the tags, this presents more problems. These dogs are brought to the Nottingham Kennel. The dog is kept, by law, for seven days. If the dog remains unclaimed after that period of time, the kennel tries to find a good home for it. If a dog is sick, injured or not able to be placed, it is taken to the Animal Rescue League in Goffstown.

A lot of the stray dogs are the same violators over and over. This results in summons being issued and possibly court appearances. There were 55 complaints this year for unlicensed dogs or dogs running at large.

I would like to thank the townspeople for their cooperation. I look forward to working with you again next year.

SALLY LONG, Dog Officer

ROAD AGENT AND ROAD COMMISSION

In order to make you aware of some of the more important problems of the Amherst Highway Department, this report will include a very brief outline of our responsibilities and a detailed report on the proposed future projects.

Your Highway Department garage is located on Dodge Road and our office is open Monday through Friday from 7:30 a.m. to 2:30 p.m. Our work day is from 6:30 a.m. to 3:00 p.m. During storms, we have our secretary answering calls at 673-2317.

Besides the Road Agent, the Highway Department consists of eight full time employees plus three part time employees when necessary. The responsibilities of the Department are summer and winter maintenance of all town roads - approximately 120 miles, the care of four cemeteries, care of the Commons, Library, Fire Stations, Clark and Wilkins School yards, Brick School. In addition, we also assist other Town departments when requested.

Our equipment replacement and purchases are carried out on a regular basis with the monies from the Capital Reserve Equipment and Motor Vehicle funds. We do not anticipate substantial increases in these accounts in the near future.

Since we are a member of the New Hampshire Municipal Association, it is possible for the Highway Department to take advantage of group purchasing in almost everything we purchase. This is based on State bids and we also have available to us group purchasing through the Nashua Regional Planning Commission.

In trying to keep the cost of our operation to a minimum, we have rented certain equipment rather than purchase it and, therefore, will continue to do so for our street sweeper, backhoe, and loader, as well as extra trucks for Winter Maintenance. This also eliminates the need to hire additional personnel. As a result of keeping our staff to a minimum, we are presently short one person as compared to six years ago. High school students have been employed as much as possible to supplement our work force, thus eliminating a full time employee.

The Road Agent, Road Commission and one Selectman hold bi-monthly meetings to discuss highway problems as they arise. A member of the Road Commission attends all Planning Board meetings as our liaison. As a result of this participation in the Planning Board meetings, we have requested that developers participate in the improvement of some Town roads reference the development's impact on these roads. So far, we have received excellent cooperation reference these requests. An example of this is on the north end of Green Road and part of North Hollis Road where these improvements were made at no cost to the taxpayers. Even with this cooperation, there are areas where the Town is responsible for some upgrading and this has a substantial impact on our budget. Also, over the next several years another item that is going to have a serious impact is the paving of Town roads that were built by developers twelve to fifteen years ago. When these roads were first accepted, their immediate effect on the budget was in the area of Winter Maintenance and minor Summer Maintenance. These roads now need to be added to our paving program. Because of

this, it is necessary for us to include an article this year for $56,700 with an anticipated article of $48,000 in the 1989-90 Warrant. Our proposed paving program for the next four years is as follows: 1988-89 - Governor Wentworth Road, General Amherst Road, Nathan Lord Road, Cobbler Lane, Thatcher Drive, Orchard View Drive. 1989-90 - Candlewood Drive, Columbia Drive, Hemlock Hill Ext., Waterview Drive, Northern Boulevard, Melody Lane Ext., Crockett Lane, Holt Road, Arrow Lane. 1990-91 - Flint Drive, Wildwood Lane, Honey Brook Lane, Parkhurst Drive, Northern Boulevard, Paul's Way, Center Road, Terrace Lane, Fernwood Lane, Briarwood Lane, Ridgewood Drive, Tech Circle, Winterberry Drive, Manhattan Park. 1991-92 - Crestwood Drive, Fieldstone Drive, Olde Lantern Way, Tanglewood Way, Pulpit Run, Thistle Lane, Holly Hill Ext., Boston Post South, Boston Post North, Foundry Street, Davis Lane, Corduroy Road.

We have available to us monies under the Highway Block Grant program, which we receive from the State of New Hampshire and in that we have included, over the next few years, programs to improve parts of Old Lyndeboro Road, Christian Hill Road, Chestnut Hill Road, Spring Road, Baboosic Lake Road, Mont Vernon Road, Boston Post South, Horace Greeley Road, Boston Post North, Mack Hill, Thornton Ferry Road II, Eaton Road, Green Road, Thornton Ferry Road I, Milford Street, West Street, Clark Avenue, Washer Cove Road, Front Street, Hillside Avenue, Norton Street, Old Manchester Road. We will also make some minor improvements to some of the gravel roads such as Austin Road, Nichols Road and Boston Post North. The balance of those funds are applied to the previously mentioned paving program. It should be noted that if the income from the Highway Block Grant increases, the amount of money requested in these warrant articles will be reduced. The monies under our Road Improvement account are applied to the paving program. It is our opinion that unless we support these programs, it will result in a substantial cost to the Town in later years and almost certainly require a bond issue to play "catch-up". We are, therefore, asking your support.

Our Bridge Capital Reserve funds should have sufficient monies to cover future needs. The bridge at the junction of Horace Greeley Road and Brook Road is scheduled for construction in 1988-89 fiscal year. We are also asking for funds to be released at this Town Meeting from this fund for the replacement of a small stone bridge on the Boston Post Road South by the Yunggebauer property - $10,000.

In drawing up the budget for 1988-89, we have stayed within the guidelines set by the Board of Selectmen and believe that the increased cost to the taxpayer for the operation of the Highway Department will be less than a half of 1%. In contemplating supporting or reducing this budget, the taxpayer should keep in mind that due to the growth in this Town, roads are constantly being added to our maintenance program, such as Howe Drive and Standish Way in 1987. In 1988-89, it is anticipated that we will be adding Thoreau Lane, Farmington Way, extension of New South Drive, Simeon Wilson Road, Boylston Road, Saddle Hill plus two more roads off Mack Hill Road and the extension of Rhodora Drive. Something else which you should take into consideration is that we are getting more and more commuter traffic and because of the

restrictions placed on the bridge in Milford, areas like Merrimack Road are seeing a greater increase in heavy truck traffic. We would also anticipate a substantial increase in the area of Corduroy Road and Boston Post Road South during the construction on 101A. We ask that you please keep these facts in mind when you make your decision on your Highway Department budget.

In closing, we would like to thank the Board of Selectmen for their assistance and guidance during 1987, the dedicated employees of the Amherst Highway Department and the taxpayers of Amherst for their continued support. We appreciated receiving your comments and suggestions on how we can better serve the community.

RICHARD G. CROCKER, Road Agent

MERIC ARNOLD, Road Commission Chairman
SAM KLEIN, Road Commissioner
GEORGE BOWER, Road Commissioner

AMHERST HIGHWAY SAFETY COMMITTEE

It is with regret that a more definitive date for the start of Route 101A is not available. Once again this project has been delayed because of the reduction of Federal Funds.

We are continuing the street lighting project throughout the Town. Our final goal is to have all major intersections with lights. This safety feature also assists strangers in locating streets and reaching their destination.

JOHN T. OSBORN, JR., Chairman
RICHARD G. CROCKER
MARSHALL STRICKLAND
MARCIA HOUCK
RICHARD LALLEY
ROY MASTON
LINDA DAHLMANN

AMHERST FIRE DEPARTMENT REPORT

1987 has been both a good and bad year for the Amherst Fire Department. Our total number of calls decreased slighty from our 1986 totals. We also experienced great success in limiting the amount of damage done by fire and related emergencies in the past year.

In March 1987, the Town voted and passed our Warrant Article for a new truck which has been ordered and is expected to be delivered in March 1988.

However, in September the department experienced a great loss when Firefighter Bruce Tarpley of Engine 163, passed away while participating in his Engine Company's monthly training drill. Bruce was a dedicated firefighter for over ten years and will be sorely missed.

The Amherst Fire Department responded to a total of 176 calls during the period from January 1987 to December 1987. A breakdown of the types and number of calls is listed below:

Structure Fires	12
Chimney Fires	20
Brush Fires	27
Debris Fires	3
Accidental False Alarms	37
Malicious False Alarms	1
Smoke Investigations	5
Motor Vehicle Fires	9
Motor Vehicle Accidents	17
Oil Burner Malfunctions	8
Machine Fires	5
Electrical Fires	6
Hazardous Materials Incidents	3
Service Calls	6
Mutual Aid Given	17
Mutual Aid Received	4

The Fire Department operates eight pieces of fire apparatus which are divided into three engine companies and one ladder company. There are two engine companies and one ladder company manning five pieces of fire apparatus from the Central Station on Boston Post Road in the Village. In the South Station on Stearns Road, we have one engine company manning three pieces of fire apparatus.

Listed below are the engine and ladder companies, their officers and the number of calls each vehicle responded to:

Central Station

Captain David Hanlon
Lieutenant Tom Grella

Engine 161	133 Calls
Tanker 171	25 Calls

Captain Walter Nelson
Lieutenant Peter Anderson

Ladder 175	45 Calls
Engine 164	23 Calls

Captain Jeffrey Manson
Lieutenant Dennis Wheeler

Engine 163	85 Calls

South Station

Captain John Bachman
Lieutenant Mark Maloon

Engine 165	76 Calls
Tanker 172	8 Calls
Utility Van 166	65 Calls

We try to maintain a force of 52 Callmen and one full time Fire Inspector. However, at this time we have only 45 Callmen and one full time Fire Inspector. Anyone interested in becoming a member can contact any Fire Department officer for details on how to do so.

Fire Prevention Office

Fire Inspector, Norman Skantze, reported the following activities of the Fire Prevention Office for the period of January 1987 to December 1987.

Review of Site Plans for Proposed Development	- 12
Review of Blueprints for Proposed Construction	- 50
Site Inspections of New Construction	- 148
Final Inspection for Certificate of Occupancy	- 62
Inspection of Existing Buildings	- 24
Inspection of Oil Burning Equipment	- 140
Inspection of Solid Fuel Burning Appliances and Chimneys	- 20
Inspection of Foster Homes	- 3
Inspection of Day Care Facilities	- 8
Inspection of Places of Assembly	- 17
Inspection of Public Schools and Buildings	- 10
Inspection of Propane Storage Tank Installations	- 40
Fire Investigations	- 12
Hazardous Material Investigations	- 3

The responsibilities of the Fire Inspector include: Routine inspections of buildings during construction, inspections of existing buildings, inspection of hazardous materials use and storage, enforcement of other complaints regarding violations to the New Hampshire State Fire Code and Town Ordinances. The Fire Inspector is also responsible for public fire prevention education, fire and hazardous materials incident investigations, and responding to all daytime fire calls.

This year the Fire Department is presenting the Town with two Warrant Articles. The first is for the construction of a new Central Fire Station to be located on the Town owned land next to the Police/Rescue Building. We have severely out-grown the present Central Station and as vehicle and pedestrian traffic increase in

the Village the risks involved with responding also increases. This new location also affords better distribution of equipment meaning lower response times for many areas and much safer travel for fire personnel responding to the station and apparatus responding to the call. The cost of this building would be $650,000.

The second warrant article requests $11,100 for the purchase of 2000 feet of large diameter hose for the new truck. This is the final step in our program to replace the old 2 1/2 inch supply lines with the more efficient 4 inch hose. This enables us to deliver larger volumes of water more efficiently on the fire ground.

The Fire Wards would like to thank the members of the department for their many hours of hard work and dedication during the past year. Also many thanks to Barbara Landry, the Board of Selectmen and the people of Amherst for your support.

MARSHALL STRICKLAND, Chief
DAVID HERLIHY, 1st Assistant Chief
RICHARD E. CROCKER, 2nd Assistant Chief

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1986 and June 1987, we experienced fewer fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest tax law may be violated, call your Forest Fire Warden, or Concord Forest Protection Headquarters at 603/271-2217.

If you own forest land, you became responsible for the timber tax payment starting April 1, 1986. This is a change in the Timber Tax Law that will impact all forest landowners. Contact your Board of Selectmen for timber tax forms.

Forest Fire Statistics - 1987

Number Fires Statewide	403
Acres Burned Statewide	189
Cost of Suppression	$44,682

District

Number of Fires	128
Cost of Suppression	$8175.27
Town	24

GILBERT TESTA

AMHERST RESCUE SQUAD

In 1987, the Amherst Rescue Squad responded to 475 calls for medical assistance, including 76 calls to Mont Vernon and 28 mutual aid calls to surrounding towns, while receiving mutual aid two times from those towns.

In addition to providing emergency medical service for Amherst and Mont Vernon, the Squad stands by at Amherst Patriot football games and other public events such as the 4th of July celebration. The Squad conducts blood pressure clinics, assists in manning disaster shelters when needed, and demonstrates the ambulance and equipment to school children and other interested groups. The Cardiopulmonary Resuscitation (CPR) Instructors on the Squad have conducted many CPR courses for the lay public and special groups. Over 1000 hours of uncompensated time per person are contributed by members of the Amherst Rescue Squad each year.

The past year has been very eventful for the Squad. The ranks increased to 53 members. Over half of them are trained in the use of the cardiac defibrillator and five members are able to establish intravenous lines for fluid replacement in trauma and for stablization of cardiac patients. The purchase of "state of the art" rescue equipment and the replacement of several medical items was made possible by funds from generous memorial contributions to the Squad in the names of Ann Moody and Ted Houck.

The Boy Scouts of America Explorer Post 2941 now has 16 active members, ranging in age from 15 to 17.

On November 4, 1987 the new 141 was put into service and work on refurbishing 142 is in progress.

This past summer 36 members of the Rescue Squad attended the Stevens Advanced Driver Training School in Manchester. This enhanced their driving skills of both our emergency vehicles. Also during this past year most members received hepatitis shots to protect them from contracting that communicable disease.

The Rescue Squad is very much aware that it is through the continued support of the community that they are able to provide quality, up-to-date medical care in the event of sudden illness or injury.

The Amherst Rescue Squad is always willing to enlist new members, especially persons available during the hours of 6:00 a.m. and 6:00 p.m. during the week. Any member is able to give interested parties information regarding membership and training. Prospective Explorers may contact the president of the Post, or any Squad member.

MARCIA HOUCK, Chief
STEVEN MAYHEW, Deputy Chief
JOSEPH GAFFEN, Mont Vernon Rep.
LOUISE MARLEY, Secretary
LIZ OVERHOLT, Scheduler
BILL DONAHEY, Explorer Pres.

IRVING ESSRIG, Med. Capt.
THOMAS DUNCAN, Rescue Capt.
ANN KIMBALL, Med. Lt.Training
PRISCILLA DONAHEY, Med. Lt.
JOSEPH GAFFEN, Res. Lt. Training
JIM SULLIVAN, Res. Lt. Maint.

ZONING ADMINISTRATOR'S REPORT

Overall Building Permit activity for the year of 1987 increased 16% over the preceding year, however permits issued for new residential units declined 16%.

Development in the Town has continued along traditional lines with no proposals brought for new structures in the recently adopted Planned Office or General Office zones.

It is expected that Planning Board activities, which involve plan review, site and test pit and perc test evaluation, and administration, will continue apace for 1988. The past year has seen no decrease in applications to the Planning Board.

Report for the Year 1987

Permits Issued For:	Permits	Value
New Residences	70	10,657,000
New Commercial - Industrial	13	13,250,000
Additions/Alterations - Residential	273	2,183,075
Additions/Alterations - Commercial/Industrial	42	596,900
Public Building (Wilkins School to Oil Heat)	1	100,000
Barns	6	63,500
Fences	12	9,920
Pools	21	192,200
Signs	23	18,805
Earth Removal	2	--
Temporary Use	2	--
Denied	5	--
Totals	469	27,071,400

Building Inspections	4850
Meetings	45
Violations	45
Complaints	94
Totals	5043

RUSSELL V. ABBATE
Zoning Administrator

POPULATION

1960 - 2,051	1970 - 4,893	1980 - 9,476
1961 - 2,182	1971 - 5,397	1981 - 9,395
1962 - 2,240	1972 - 5,978	1982 - 9,051
1963 - 2,350	1973 - 6,632	1983 - 9,579
1964 - 2,625	1974 - 7,009	1984 - 9,746
1965 - 2,761	1975 - 7,055	1985 - 10,131
1966 - 3,064	1976 - 7,690	1986 - 10,149
1967 - 3,377	1977 - 8,400	1987 - 10,171
1968 - 3,799	1978 - 8,877	
1969 - 4,397	1979 - 9,220	

PLANNING BOARD

The Amherst Planning Board had an extremely busy and productive year in 1987. In addition to reviewing site plans, the Board instituted significant changes in procedural regulations, studied and proposed various changes in the Zoning Ordinance, and continued to fine tune the Master Plan. The Board also began to examine some of the larger problems that affect not only our community, but all those in Southern New Hampshire.

Thirty-eight meetings were held, approximately two thirds of which were spent reviewing site plans. The Board approved twenty-four conventional grid-type subdivisions and four Planned Residential Developments. The PRD's contained 57 units, while the subdivisions contained a total of 151 lots.

There were 13 lot line changes and consolidations approved and eight non-residential site reviews passed. Two earth material removal reviews were granted.

The remainder of our meetings were devoted to planning. In response to an amendment to State statutes, the Board revised the subdivision regulations to streamline application and approval procedures. Basically, these changes reduce the number of mandatory review phases from three to one, with two optional reviews.

As in past years, the Board examined existing zoning regulations and proposed several zoning amendments. One of these, the Planned Office Development, created an overlay zone on land with frontage on certain portions of Route 101. The zone is intended to promote development of offices in a park-like setting in order to preserve open space, minimize the fiscal impact of growth on the Town and provide an alternative pattern of land development on a major roadway, rather than the pattern experienced on Route 101A. The March Town Meeting approved this change.

Finally, the Board formed several sub-committees to study long-range planning issues, in order to make informed choices on methods of dealing with these problems in the future. The issues examined were Impact Fees, Growth Control and Affordable Housing.

The Board hopes to present a zoning amendment to the 1988 Town Meeting to give the Planning Board authority to impose Impact Fees on new development. These fees are intended to recover a fair share of the increased Town cost associated with development and to expend the funds on specified Town services and capital facilities. Approval of this amendment will be but a first step in implementing Impact Fees.

The Growth Management Committee reported that Amherst's growth rate was proportionate to the growth rate of the region. Therefore, at this time, growth control measures would not be legally appropriate. The Board will continue to monitor Amherst's growth rate.

The final issue, Affordable Housing is a complex problem which affects the entire region. The major impediment to the availability of moderately priced homes is skyrocketing land prices, over which the Board has no control. The committee has spent the

year gathering information on the issue. However, further study is necessary before concrete proposals can be made.

The Planning Board members would like to thank the Zoning Administrator, Russ Abbate, and the Recording Secretary, Barbara Galuk, for their invaluable assistance throughout the year. In addition, the Board would like to urge the Citizens of Amherst to make your views on planning known. Attend meetings, write letters or call Board members on the phone. This is your Town, your views are important to us.

CYNTHIA DOKMO, Chairman
GEORGE BOWER, Vice Chairman
MARILYN PETERMAN, Secretary
CHARLES TIEDEMANN
DOUGLAS KIRKWOOD
ROGER SMITH
JOHN SILVA, Ex-Officio
LINDA KAISER, Alternate
SALLY WILKINS, Alternate
EDWARD BRACZYK, Alternate

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment is established by State Statutes to make rulings on issues of zoning. Three types of rulings are within the jurisdiction of the Zoning Board of Adjustment:

1. Requests for variances to zoning requirements based on special circumstances and existance of a hardship.
2. Requests for special exceptions which are allowed uses in the Zoning Ordinance but only when certain conditions are met.
3. Appeals of a decision of the Zoning Administrator.

The Zoning Board of Adjustment held one meeting each month throughout 1987. Overall 30 cases were heard in 1987 and three additional applications were withdrawn.

Rulings were made on 32 variance requests approving 19 and denying 13. Additionally, one variance was extended and the Board ruled that two requests did not require a variance. One of the thirteen denied variances applied for and received a rehearing. The rehearing, on the basis of new evidence, resulted in overturning the original decision and approving the variance. Two other requests for rehearings were denied.

One special exception was applied for in 1987. This request was denied.

The Zoning Board of Adjustment heard four appeals on a decision of the Zoning Administrator. Of these, one was ruled in favor of the applicant, overturning the Zoning Administrator's ruling; and the other three upheld the decision of the Zoning Administrator.

JAMES BANGHART, Chairman
ROBERT SUOMALA, Secretary
PETER WELLS
ALEXANDER BUCHANAN
PETER BERGIN
ROD O'REILLY, Alt.
ALAN HUEBNER, Alt.
OLIVER HAYES, Alt.

AMHERST RECREATION COMMISSION

In 1987, a total of 1,164 boys and girls participated in Recreation Commission Youth Sports activities (Basketball-220, Baseball-270, Softball-170, Track-63, Tennis-54, Soccer-385). The ARC also sponsored an informal high school age basketball program in the winter one night per week. Skiing day trips are but one of the new programs being developed for this age group in which the ARC views as a priority to increase activities.

Adult basketball and volleyball for men and women had close to 100 consistent participants in 1987 and the programs continue to run through the end of the school year. Adult tennis lessons, as well as an informal women's doubles league, also achieved success in 1987. A goal of the ARC is to coordinate more tennis tournaments for the future. Adult enrichment programs and the Amherst Town Band, under the direction of Jean Stickney, continue to be popular community activities. The ARC is in the process of developing a series of weekend ski trips for adults of all ages.

The Recreation Commission is extremely concerned with developing an on-going year-round program and activities schedule for Amherst Senior Citizens. The finish of 1987 saw all new plans and ideas about to be put into full swing for 1988. A goal of the Commission is to attract many seniors to these programs to help enhance socialization as well as creating a healthy environment.

The ARC, along with the Selectmen, are still concerned with the extent of vandalism that continues to occur to recreation property and facilities. It is our hope that, through community awareness, and the development of new programs, the problem will begin to become solved.

Baboosic Lake Beach season memberships and daily guests increased in 1987. 140 family memberships were purchased with 25 of those being non-Amherst residents. The summer weather in 1987 helped to maintain a successful program at the beach. As in past years, on-going tests showed the water to maintain high standards for recreation use. The Recreation Commission views the Baboosic Lake recreation complex as a natural resource of significant value to the Town of Amherst. The ARC has developed some short and long-range plans which have been, or are being, addressed.

1. Make Baboosic Lake financially self-sustaining.
2. Enhance the Town's appeal by maximizing use of the total facility.
3. Increase activities offered (consistent food concession, develop a canoe and wind sail boat launch, on-going volleyball with some tournaments, feature large-scale picnics, ice skating and fishing, cross country, more parking, etc.)

Amherst's long-range capital improvement plan includes mention of the need for a Community Center. Such a facility would provide a solution to many of the needs mentioned in the Town's long-range plan. It could be used for such things as Senior Citizens' activities, movies, theatre productions, roller skating, indoor sports

activities, banquets, civic meeting hall, dances, band concerts, high school age drop-in activities, etc. Many would be significant revenue-producing activities which could make the Center self-supporting. The Recreation Commission endorses developing long-range plans for the construction of a functional, all-purpose Community Center in Amherst.

Town field facilities developed over the past few years have proven their worth with the growing number of participants from ARC programs, as well as privately - sponsored youth sports organizations, and business and neighborhood groups who coordinate the use of the fields throughout the Commission. To protect the large field investment made, the Commission has worked hard to develop a series of short and long-range plans to assure proper care and maintenance. The Recreation Commission feels very strongly about keeping all of the fields in a safe and playable condition.

The philosophy of Amherst Recreation sports and activities remains consistent, with a large emphasis put on just getting children and adults of all ages to participate and enjoy recreation as a whole. Volunteer coaches' clinics were offered in 1987 and will continue to help serve our programs in the future. A student referee program was also developed in 1987 and involved nearly 30 high school age participants who officiated both soccer and basketball games. This program will continue for other ARC sports and is seen by the Commission as a wonderful learning experience for its participants.

The Amherst Recreation Commission is more than aware that it is members of the community who really make recreation happen. Volunteers have helped in many ways in 1987, some which include: The Highway Department Crews for performing many helpful tasks connected with recreation, the Amherst Soccer Club and Amherst Patriots Football organization donating many hours of volunteer work and financial donations into the area of field care and maintenance. The Amherst Athletic Association for helping to prepare and maintain the Boston Post Road diamond for baseball, the Amherst Rescue Squad for first aid courses offered by Priscilla Donahey for coaches, all of the Amherst Men's Club donations, the Lionesses and Junior Women's Club for all donations and assistance, and the Amherst School District Administrators and Custodial Personnel for their continuing efforts in coordinating space and facilities used for our recreational programs. A "special thanks" to the hundreds of volunteers who expend so much time, effort, and energy as coaches, referees, scorers, timers, field laborers, and helping hands of Amherst Recreation.

MIKE BELIVEAU, Recreation Director
HOWARD ROBINSON, Chairman
BOB HEATON
FRANK MENEGONI
CARL WHEELER
MATT EATON
STEVE HUFFT
SUE McCARTHY
JIM REGER
PETER EICHE
PAUL EMMERLING
FRASER BROOKS
STEVE MORGAN
CATHERINE CUMMINGS,
Selectmen's Liaison

AMHERST CONSERVATION COMMISSION

Land Acquisition

Your Commission found it far easier in 1987 to be given land than to buy it. We accepted with pleasure the important donation by Harold H. Wilkins, Jr., of about 70 acres of woodland on the south side of Lyndeboro Road, much of which had been in his family for generations. While he has retained the timber rights, his aim in making the gift was to insure that the land could never fall to development. In this protection of open space, the Town comes out the clear winner. (The title will not pass until the completion of the survey early in 1988.)

It was almost four years in the process, but late this year we finally acquired a lot of about five acres on Boston Post Road opposite Wilkins School. This abuts Beaver Brook on the south, the Great Meadow (long held by the Commission) on the west, and our Town's lot on the north. We are working with the Science Department of Wilkins School toward the development of some sort of nature study program.

It's time had come: thanks to ground roots support, the General Court passed the Trust for New Hampshire Lands' bill for the purchase of land outright or of its development rights, funding it with $20,000,000. At the close of 1987, the Land Conservation Investment Program board, the state commission that will administer the law, had yet to finalize procedures. It appears that about $7,000,000 will be set aside as matching funds for towns, with a rather complex application process. Because of the 1987 Town Meeting's acceptance of our article for $75,000, we now have about $180,000 to match.

Over the year we approached some ten owners toward acquiring their land. Several were not interested in selling, and for others the time was not right. We are, however, presently negotiating with one owner for a highly important and visible parcel. Early this fall we found that another owner is leaving us part of his land in his will, bringing the total of willed land to about 250 acres. While we do not count our chickens until they've hatched, we are grateful that in this day of fabulous prices, there are still those who care more about keeping Amherst land open than in realizing substantial financial profit.

We are working with the recently reactivated Amherst Land Trust, the Commission's Danielle Hudson is a member thereof. While we cannot, the Trust can buy land on the market, sell off building lots, and turn over at a price, of course) conservationally valuable land to us.

Land Protection

Under the leadership of Danielle Hudson, our dredge-and-fill committee conducted on-site inspections for proposed alterations of wetlands and submitted its enlightened-layman opinions to both the ZBA and the State Wetlands Board. One heartening development that we hope will increase is that several owners asked us to go over their plans before they made formal applications. This procedure gives an opportunity to work out any problems in advance.

One problem that faces both Town and Commission and is as yet unresolved is how to deal with those wetland alterations made by owners, perhaps in ignorance of the law, without permit. While alterations may not have been major ones, this is how our wetlands disappear: by being nickel and dimed away.

The Commission, as well as the ZBA and Wetlands Board, has been put between a rock and a hard place with applications for wetlands alterations on lots of record that are basically unbuildable. We accepted three such lots in Holly Hill mainly so they won't come back to haunt the Town in the future. We believe that on-site inspection by members of the Planning Board (admittedly already overburdened) at the time when a developer is submitting his plans would preclude the creation of any more such lots.

Because the purity of our water is of such immeasurable importance, under the leadership of Scott MacEwen, we developed a proposed plan for aquifer protection and submitted it to the Selectmen and the Planning Board. The three groups are beginning cooperative efforts on it. Whatever is decided will not be cheap to implement, but what isn't affordable when the alternative is polluted water?

Land Maintenance

The Commission was involved in several cooperative efforts toward improving conservation land. The most visible piece is Beaver Brook Park, where the Amherst Gardeners have undertaken a project of planting and maintaining shrubs and perennials, the Highway Department mows the front, and Commission members mow those parts the heavier department machine cannot get to.

Under the supervision and physical labor of Howard Parkhurst, we created road access into Caesar's Brook Reservation off Mont Vernon Road . The project was accomplished with the help of the Highway Department and was largely paid for by abuttor Charles Vars, whose land we have been using for access. We are working toward an agreement for clearing and maintaining in useful product a field on the property.

We realized $819 from Parkhurst's continued thinning of the Sherburne lot on the Souhegan River. Nate Ericson removed a shack found there and also cleaned out most of an old dump on the Townes' land. We cleared Joe English trails and the Bicentennial Trail, an annual chore. We also erected a professionally produced map of the Joe English Conservation Area, at the Brook Road parking lot, to replace an adequate but very amateurish one.

Miscellaneous

We sponsored Cynthia Spiritu at the nature camp of the Society for the Protection of New Hampshire Forests. She was the only applicant, the first we've had in some time. Various members attended meetings and conferences too numerous to mention.

CHARLES BACON, Chairman
WALLACE KEY, Vice Chairman
THORNTON STEARNS, Secretary
HOWARD PARKHURST, Treasurer
NANCY CASE
DANIELLE HUDSON
SCOTT MacEWEN
MILTON BOYD, Alternate
NATHANIEL ERICSON, Alternate

HISTORIC DISTRICT COMMISSION

The Historic District Commission consists of seven members and three alternates, all of whom are appointed by the Board of Selectmen. The Commission (generally) meets once per month and by ordinance is charged with the responsibility of reviewing all applications for building permits as well as for exterior renovations.

During the past year, the Historic District Commission reviewed numerous applications for renovations, the installation of fences and also for two new homes to be built within the District. In addition, the Commission also amended the Historic District map so that lots that previously had been only partially within the District, will now be totally within the Historic District.

The Historic District Commission also reviewed the Space Needs Traffic Study prior to the October Town Meeting and determined that it was unaminously opposed to that study. It was the belief of the Commission that a more simplified solution to traffic and safey problems could be found that would minimize the number of signs and the disruption of the traffic flow and, thus, be more in keeping with the historic character of the Village green.

When reviewing parking and landscaping plans at the library, the Commission voted to make a general statement on parking in the District rather than a statement that pertained to just one site. That position is as follows: (1) No further sacrifice of green space for future public parking should be allowed and (2) Parking in front of residential homes/property should not be viewed as a solution to present or future public parking needs.

Finally, in addition to reviewing applications the Historic District Commission is also charged to work towards safe-guarding the beauty of the Historic District. With that charge in mind, the Historic District Commission devoted considerable time to the possibility of installing granite curbing in front of the library as well as around the mall area across from the library. At the present time, that effort continues.

JEFFREY PURTELL, Chairman
BARBARA BERLACK, Vice Chairman
CAROLYN QUINN, Secretary
WILLIAM DONOVAN
ROBERT JACKSON
SANDRA LOFGREN
SUSANNA MEANS
NANCY SNOW
JOHN SILVA, Ex Officio-Selectmen
LINDA KAISER, Rep.-Planning Board

MILFORD AREA COMMUNICATION CENTER

The long-awaited move of the Communication Center, originally scheduled for March or April 1987, took place on October 13, 1987. Our new quarters on the top floor of the Milford Town Hall are twice as large as the old location.

All radio and telephone equipment has been replaced with new state-of-the-art systems, all under warranty. Although numerous "bugs" appeared at first, especially with the radio equipment, these have largely been eliminated and solutions are in sight for the few remaining problems.

Our new primary radio antenna site at the Mont Vernon Fire Station has resulted in much better area coverage, with some 500 feet more height above sea level than the Milford Town Hall. We have, however, retained our standby radio systems, also all new, at the Milford Town Hall. Thus there is minimal exposure to control-line disruption, and emergency power is automatic in case of power outage.

As of the end of December 1987, we are awaiting shipment of a computer system donated by Digital Equipment Corporation. This item was greatly facilitate record-keeping and logging, as well as data-base availability for street locations, hazards, etc.

Communications activity increased during 1987 to a total of 256,659 items, of which 130,584 were radio transmissions and 126,075 were telephone calls or lobby assists for Milford Police. The new dual-console dispatch layout has definitely proved its worth, allowing two matters to be handled at once by two dispatchers without either having to wait for the other.

The auditing firm of Briggs & McDonnell was contracted to examine our books annually - the first time this has been done. The auditors gave us a clean bill of health for 1986's books, and will be examining 1987's records this spring.

My thanks to all Communication Center personnel and Milford Town Hall departments for helping us to pull together the loose ends of moving upstairs and, essentially, starting a new operation without any break-in coverage or service.

ARTHUR R. EDGAR
Director

WELFARE REPORT

Based on a decreasing case load, I have recommended a reduction in the Welfare Budget for the second consequent year. Charitable organizations provide the Town with a cost-effective means for providing assistance. Aid is temporary: often a single payment for rent, fuel assistance, food or medicine is sufficient.

Amherst Junior Women's, Lions, area churches and local businesses provide food baskets at the holiday season, payment of past due bills, fuel assistance and donations of clothing for needy children.

The preponderance of jobs in Southern New Hampshire and the lack of affordable rental units within the Town keep the number of individuals seeking assistance very low.

The elderly represent 10% of the households in Amherst. Some of these citizens, on fixed incomes, are faced with expenses which outstrip their ability to pay and they find it increasingly difficult to remain in Amherst.

I am concerned about elderly residents who may be in need of assistance, but are unwilling to apply. I appeal to all citizens to call to our attention the needs of these members of our community. Once known, the Town of Amherst can provide its legal and moral obligations to people who have been the foundations of our community.

LINDA A. DAHLMANN
Welfare Officer

COMMUNITY COUNCIL OF NASHUA, N.H., INC.

Community Council, a non-profit, comprehensive community mental health center serving southern Hillsborough County and accredited by the Joint Commission on Accreditation of Health Care Organizations, asks that you place our request for $3,388 in funding support in your municipal budget for the ensuing year.

The State of New Hampshire continues to restrict its financial support, in the form of subsidization of discounted patient fees, to the chronically and severely mentally ill, to children, and to the elderly, with discounts based on income and family size.

The services that we render to adult outpatient clients continue to be excluded from state financial subsidies. However, in light of our conviction that all segments of the population, including adult outpatient clients, are equally deserving of affordable quality mental health services, we remain committed to seeking alternative sources of funds to provide a discounted fee schedule to that segment of the population.

Without sufficient external funding support, including yours, Community Council will be unable to extend reduced rates to adult outpatients. We urge your assistance for and on behalf of residents of your municipality, and point out that without professional clinical intervention, it is likely that many of the mental health problems of the adult outpatient population could deteriorate and become severe and/or chronic.

Our calculation of local support needed is formulated by assessing the amount of service it is anticipated your community will use in the budget year (based on a percentage weighted one-half by population and one-half by previous year's utilization). The total cost of the service is then reduced by anticipated patient and insurance payments, your community's United Way support and a share of our endowment income. The result is the amount needed from the community to cover the remainder of the expense.

Calculations for Amherst funding, therefore, are:

Population	=	6.02%
Utilization	=	3.87%
Total	=	9.89%
	x	.50
Allocation	=	4.95%

Based on FY 1987 history and trend, our agency budget includes 2400 hours of service to adult outpatients, at a cost of $272,153. Calculations for Amherst are:

	$272,153	x 4.95%	=	$13,472.00
Less:	Patient/Insurance Fees		=	$ 3,919.00
	United Way Support		=	4,399.00
	Endowment Income		=	$ 1,766.00
	Needed From Amherst			$ 3,388.00

A statistical analysis of activity of residents in the adult outpatient program in FY 1987, as well as a line-item program budget, are available.

Your stable and reliable support over the years is sincerely appreciated. We look forward to serving you in 1988 and in the future. It is your full funding of our requests that insures that no one, regardless of financial circumstances, is refused service.

CAROL S. FARMER
Director, Administration

MILFORD REGIONAL COUNSELING SERVICES

We are writing in answer to your letter asking for our budgeting request to the Town of Amherst. We would like you to include $2,500.00, as you did last year, in your 1988 budget.

We have continued to expand our services to the people of Amherst and thanks to the Town's support, we have been able to maintain our low base fee of $15.00 per visit. We have had a lot of people coming to us who could not afford service if we did not exist. We do feel that many families and individuals are being helped to get some control on their lives.

We continue to operate with a part time staff of ten. We have flexible hours which gives us an opportunity to serve people in the evenings and on Saturdays. Our student program successfully gives training to masters degree people as well as supplements our service.

Under a separate grant, the Ella Anderson trust, we have sponsored an adult Day Care program which is run at the Milford Home for Aged Women two days a week. We can be contacted should the Town have any referrals to this program.

We continue to offer groups at low fees. One of the new ones being offered is S.T.E.P. (Systematic Training for Effective Parenting), a program for parents of adolescents.

We greatly appreciate the support of the Town of Amherst.

DOROTHY F. COLSON, ACSW
Director

ST. JOSEPH COMMUNITY SERVICES, INC.

St. Joseph Community Services has had the pleasure of serving 10 Amherst residents this year. Two of these seniors have attended our Congregate Site and eight have been on our Meals-on-Wheels program.

We respectfully request $50 per person served or $500 towards next year's SJCS budget. This is the same individual level of funding we have requested for several years.

We have met with your recreation director. Our new Amherst/Milford Site Coordinator will be working cooperatively with him to serve our older popoulation even more completely.

ELAINE T. LYONS
Executive Director
MHSA/FAAMA

NASHUA MEDIATION PROGRAM

The Nashua Mediation Program has serviced eight Amherst families in 1987. The breakdown is as follows:

Male	Age 13	School Referral
Male	15	School Referral
Male	15	School Referral
Female	14	Div. for Children & Youth Services
Female	16	Div. for Children & Youth Services
Male	15	Div. for Children & Youth Services
Male	14	Police Referral
Female	16	Family, Self-Referred

To help in preparing the budget for Town Meeting, I have enclosed a statement for mediation services from July 1, 1988 to June 30, 1989. The fee for mediation services to Amherst would be $800.

The Nashua Mediation Program provides services, free of charge, to any Amherst family experiencing conflict or difficulties. We welcome referrals from the court, police, schools, social service agencies or the family involved. Families referred to the Mediation Program may be experiencing difficulty with communication, generational conflict, substance abuse, school truancy, acting out or delinquent behavior or child abuse or neglect.

Hillsborough County and the New Hampshire Division for Children and Youth Services are seeking proposals for programs designed to prevent out-of-home placement of juveniles. I will be submitting a proposal to the county for the Nashua Mediation Program. If that proposal is accepted, your fee for mediation services could be reduced by fifty percent.

CANDACE GREGG
Mediation Coordinator

SOUHEGAN NURSING ASSOCIATION

Souhegan Nursing Association is pleased to be your local home health care agency, having served Milford, Amherst and Mont Vernon for nearly 40 years. Skilled professional nurses furnish comprehensive care including venipuncture, I.V. therapy, subcutaneous infusion pumps, wound care, osotomy care and medications. Physical therapy, occupational therapy, speech therapy and medical social services are also provided. Home Health Aides assist patients with personal care and other activities of daily living. Our Homemakers help the ill and frail elderly remain in their homes by helping with housekeeping, laundry, meals and shopping. Companions relieve family members by supervising the adult who is unable to be alone. Our loan closet maintains an array of medical equipment for our patients use.

Community services promoting good health for area residents are blood pressure screening, diabetic screening, influenza vaccine clinic, childrens' immunization clinics, well child program, childrens' dental clinics and caregivers group.

During the year 9/1/86 - 8/31/87 the following list of services were rendered to Amherst citizens:

Visits:	1033
Well Child Program	16
Immunization Clinic:	82

Community Services provided during the year but not separated by community:

Blood Pressure Screening	1182
Diabetic Screening	30
Flu Clinic	30
Tine Tests	47
C.A.P.S.	15
Childrens' Carseats	70
Equipment on Loan	418

Souhegan Nursing Association is eagerly developing a long range plan which will assure our preparation for the future home health care needs of tomorrow.

CHRISTY BELVIN, President
Board of Directors

NASHUA REGIONAL PLANNING COMMISSION

We are pleased to report that 1987 has been a year of major accomplishment for the Nashua Regional Planning Commission, with significant progress made on numerous regional and local projects. The NRPC is a cooperative venture of twelve local governments in the Nashua Area which is supported, in part, by funding from each member community's dues. We perform long range transportation planning for the region, assist each town in its local planning and zoning efforts and develop plans and programs for the solution of regional problems such as solid waste disposal and water quality protection.

Perhaps the most significant regional accomplishment over the past year has been the completion of the Regional Aquifer Delineation Study, conducted by the U.S. Geological Survey. The final report and maps were released at a press conference at the NRPC offices in November, followed by NRPC-sponsored workshops explaining how this $250,000 Study provides our communities with aquifer maps upon which legally-defensible aquifer protection regulations can be based. Due to the efforts of the Nashua Regional Planning Commission, which coordinated funding and support for this project, our region is the first part of New Hampshire to be mapped.

As we all know, transportation is a major problem in the Nashua Area and the NRPC is striving to improve traffic conditions and transportation opportunities for our region's residents. Notable accomplishments include the Transportation Improvement Program (TIP) which provides a ranked list of transportation improvement projects. Many of these projects, such as the Hudson Circumferential Highway, widening of the F. E. Everett Turnpike and construction of new highway interchanges are included in the Governor's Ten Year Highway Plan and scheduled for construction in the near future. We have also been active in encouraging the State to keep our project on schedule and to address concerns raised by our communities. For example, the NRPC sponsored a meeting of State and local officials to discuss the location of toll booths along the Circumferential Highway. We were also successful in convincing the State to expand the Route 101A Bypass Study Steering Committee to include local elected officials to ensure local input throughout the corridor selection process. Furthermore, the Commission has aided several towns in determining traffic impacts associated with proposed developments via our traffic impact review service and has established a regional traffic count system to provide reliable trend data for traffic studies in our region. In an effort to improve our total transportation system, the NRPC continued to provide transit planning services and, in concert with the Chamber of Commerce and City of Nashua, we have initiated a feasibility study of extending passenger rail service between Nashua and Boston.

In response to inquiries from several communities, the Commission is in the process of writing an Impact Fee Handbook under contract with the Office of State Planning. This handbook covers legal issues, methodologies for developing a reasonable and legally-defensible impact fee system, sample ordinances and issues associated with town administration.

As you might expect, the NRPC is inundated with requests for data about the Nashua Region. The Economic Profile, which was last prepared in 1981, has been rewritten and updated to include commonly requested information and help reduce staff time consumed by data research. In addition, computer science graduate students at Rivier College prepared a Program Plan and Software Product Performance Specification for our Regional Data Center which we hope to establish during the coming year as a public/private partnership.

The Merrimack River is one of our region's most important natural, scenic and recreational assets. As a follow-up to hearings sponsored by the Commission last year, the NRPC is conducting a detailed parcel-by-parcel analysis of land use, ownership and natural resources. We seek to identify parcels which could provide public access and park land and are reviewing the consistency of local master plans and land use regulations in the four communities bordering the river.

In an effort to help protect and enhance our region's historic resources, the NRPC has established an historic preservation program and has hired a part-time historic preservation specialist. This service is available on a 50/50 matching basis to assist communities with historic resource inventories, creation of local historic districts, National Register Nominations and preparation of historic preservation chapters for town master plans.

The NRPC is very enthusiastic about the prospects for a geographic information system (computer-based mapping) for the region and state as a whole. Commission staff attended an intensive training program at UNH on the use of new GIS software for microcomputers and recently conducted a survey and analysis of potential public and private sector users who could share the costs and benefits of a geographic information system in our region.

The Nashua Region Solid Waste Planning District continues to move closer to resolution of solid waste issues and a feasibility study for a waste-to-energy plant in Nashua has been completed. Using some of the data and analysis contained in this study, the NRPC completed and updated the Regional Solid Waste District Management Plan and after extensive nation-wide research, prepared a Regional Recycling Plan. The Solid Waste District and NRPC also sponsored two successful Household Hazardous Waste Collection Days at four different sites in the region to help increase public awareness and provide a means by which residents can dispose of hazardous wastes properly.

This has been a frustrating year for septage planning in the Nashua Area. On the positive side, we have secured funding for the construction of a facility to treat septage from the four towns of the Souhegan Landfill District. State and Federal funds earmarked for the project stand at $495,000. However, the reversal by the present Board of Selectmen of Milford of the previous Milford commitment to allow the Souhegan Landfill District towns to use their grant and other monies to finance an expansion of the Milford Waste Water Treatment Plant has left towns with a grant but no place to use it. Efforts are underway to decide upon an alternative strategy, insure that the Federal and State grant

is not lost, and to finally fulfill the septage treatment obligation of the four towns under State law.

The Commission also provides direct technical assistance and information to its member communities. In Amherst, for example, we provided information on methods to provide elderly housing, techniques for scenic resource protection and visual impact assessments and the establishment of an impact fee system to help ensure that new development pays its fair share of the cost of growth.

The Nashua Regional Planning Commission looks forward to working with the Town of Amherst during the coming year; please contact us whenever we can be of assistance as we seek to address the complex issues facing our communities.

ROBERT W. VARNEY
Executive Director

TREE COMMITTEE

The Town was fortunate in 1987 to have a minimum of disease or damage to its trees. Nevertheless there were several dead trees removed and the second of two trees damaged in 1986 on Spaulding Common was replaced. Many trees on the commons and on school grounds were fertilized and pruned by the committee and the crabapple strip was pruned professionally just before Christmas.

Trees are donated each year which the committee will plant and care for until they are well rooted. Many thanks to those who generously provide these fine additions each year. The library received a tree this summer from the committee in memory of Mr. & Mrs. Robert Seamans.

The Town also received nine young maples this year from the State at no charge. Thanks to Richard Crocker and his crew, these trees as well as ten purchased by the committee, were planted in the lower cemetery area off Foundry Street.

THOMAS S. WARREN, Chairman
F. TENNY CLOUGH
ANN J. TAUSSIG
CHRISTOPHER KAISER

REPORT OF THE LIBRARY TRUSTEES

June 14, 1987 saw the conclusion of the trustee's and library staff's program for larger and modern quarters with the dedication of the addition to the Amherst Town Library. It was indeed a day for the citizens of Amherst to be proud as the doors were formally opened with music by the Amherst Town Band. The program featured music groups, a folk singer, a story teller, a clown, refreshments and tours of the building completed by R.M. Aho and Sons Construction, Inc.

The addition and renovation was a Town project. Private donations to allow it to happen were received from many individuals, businesses and organizations. The Amherst Lions Club helped us move our collection. The Amherst Gardeners not only designed the landscaping but did much of the work. An Eagle Scout project included some landscaping in the back with a bird bath and bird feeder. Donuts and coffee were sold by the Junior Women's Club at soccer games with the proceeds given to help support the project. These are just a few of the many ways in which the citizens of Amherst came forward and became involved. The trustees were individually proud to have been able to be a part of what happened.

The Gilbert Stuart portrait of Charles Atherton given to the Amherst Town Library at its original dedication was returned from the Currier Gallery in Manchester to be displayed behind the circulation desk.

The time since June has seen the new meeting room become used increasingly more often by organizations in the Town. Our programs of information and entertainment have been started again with seminars on investing, the new tax law, etc.

Outreach programs have begun both for the children of the Town with "The Little Yellow Wagon", thanks to our childrens' librarian, Erna Johnson, and for the elderly with books available for home delivery by volunteers. The trustees have granted Erna Johnson a leave of absence to pursue a masters degree in library science which should permit her to further expand the activities of the Childrens Room. We look forward to her return and her new ideas. In the meantime, Liz Fairbairn has ably taken over Erna's duties.

Technology is also finding its way into our new building with our computer hookup which permits us to search for books anywhere in the state. The staff is also beginning to "bar code" our collection as the first step towards an automated circulation system which when implemented will give much greater control over our collection.

The trustees would like to thank our patrons for their perseverance during the construction project and for their support. We would also like to thank the library volunteers who have helped to maintain the excellent service for the Town and the Friends of the Library for their continued support. We cannot overlook or forget to thank our staff for the many hardships which they endured this past year. Their enthusiasm was invaluable.

JOHN MOORHOUSE, Chairman
SUZANNE BLAKEMAN
VIRGINIA COWENHOVEN
ANN MORSE
HARDING SORTEVIK
BARBARA WILSON

AMHERST TOWN LIBRARY LIBRARIAN'S REPORT

Circulation Statistics for 1986-1987

Adult Fiction	22,526
Adult Nonfiction	17,174
Juvenile	34,473
Magazines	6,951
Art Prints	56
Puzzles	857
Records and Cassettes	2,523
Inter-Library Loans (Borrowed From Other Libraries)	331
Inter-Library Loans (Loaned To Other Libraries)	496
Films	5
Pamphlets	191
Total Circulation	85,583

Resources Available

Book Collection	Adult	Juvenile	Total
Total Volumes Owned 6/30/87	22,495	9,972	32,467
Volumes Added 7/86-6/87 *	1,327	338	1,665
Volumes Discarded	200	11	211

*Of the books added, 136 were gifts to the Library.

Recordings	Discs	Tapes	Total
Adult	704	178	882
Children's	113	61	174
Total			1,056

Art Prints	56
Film Strips (Children's)	32
Magazine Subscriptions	
Adult	109
Children's	13
Total	122
Newspapers	
Sunday Papers	4
Weeklies	2
Dailies	6
New Patrons Registered	
Adults	454
Children	184
Non-Residents (Paid Membership)	8
Total	646
Total Patrons Registered As of June 30, 1987	7,028

All materials for pre-school children are circulated on their parents' cards, so an uncounted number of pre-schoolers are also served by the library.

Activities

1986 Summer Reading Program

Town Library	112 Enrolled	1,677 Books Read
AMS Summer Library	25 Enrolled	285 Books Read
Total		1,962

Adult Activities

Museum of Fine Arts Visits	48
Displays and Exhibits	14

Volunteer workers gave the library more than 2,000 hours of service during the year. Volunteers helped with circulation, processed and repaired books, decorated the library, handled special exhibits, gave assistance in the children's room, and did a large amount of physical labor moving books and furniture during the library renovation and addition project.

For the valuable work of staff, trustees, and volunteers, we are truly grateful.

MARY ANN LIST, Library Director

AMHERST TOWN LIBRARY

REPORT OF RECEIPTS & EXPENDITURES

FOR THE TWELVE MONTHS ENDED JUNE 30, 1987

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	TOTAL
BALANCE, July 1, 1986					
Souhegan National Bank	$ 2,092.61	$ 8,180.58	$2,019.39	$ 2,333.96	$ 14,626.54
Merrill-Lynch Gov't. Fund, Inc.				23,093.36	23,093.36
	$ 2,092.61	$ 8,180.58	$2,019.39	$25,427.32	$ 37,719.90
RECEIVED:					
Town Appropriation	$129,568.00	$	$	$	$129,568.00
Current Gifts				4,154.74	4,154.74
Library Fees	51.50		180.00		231.50
Interest & Dividends	199.17	293.69	209.32	293.56	995.74
Merrill-Lynch				686.56	686.56
Fines Assessed			6,282.30		6,282.30
Copy Machine fees		4,191.74			4,191.74
TOTAL RECEIVED:	$129,818.67	$ 4,485.43	$6,617.62	$ 5,134.86	$146,110.58
TOTAL AVAILABLE:	$131,911.28	$12,666.01	$8,691.01	$30,562.18	$183,830.48
EXPENDED:					
Salaries & Wages (Inc. Bookkeeper)	$ 89,642.91	$	$	$	$ 89,642.91
Custodial Services	4,793.80				4,793.80
Books	16,000.00	349.98	7,017.93	1,924.07	25,291.98
Magazines	28.48	2,155.73	390.00		2,574.21
Audio-Visual	661.36				661.36
Supplies & Postage	2,492.95	761.23			3,254.18
Bindery	360.80				360.80
Lights	3,687.79				3,687.79
Electric Heat & A.C.	2,350.18				2,350.18
Oil Heat	595.17				595.17
Telephone	1,626.61				1,626.61
Building & Grounds	507.66				507.66
Meetings & Travel	789.41				789.41

AMHERST TOWN LIBRARY

REPORT OF RECEIPTS & EXPENDITURES

FOR THE TWELVE MONTHS ENDED JUNE 30, 1987

	TOWN BUDGET ACCOUNT	COPY MACHINE ACCOUNT	FINES ACCOUNT	GIFT ACCOUNT	TOTAL
EXPENDED:					
Dues	$ 84.00	$	$	$	$ 84.00
Education	260.00				260.00
Service Contracts	925.73	895.62			1,821.35
Capital Improvement				483.95	483.95
Mail Delivery	275.00				275.00
Summer A.M.S. Library	569.22				569.22
Programming				780.00	780.00
Cooperative Services	170.00				170.00
Building Fund Drive				1,354.45	1,354.45
Computer	1,254.82				1,254.82
Miscellaneous	168.60		6.44		175.04
C.D. Purchase		5,000.00		25,000.00	30,000.00
TOTAL EXPENDED:	$127,244.49	$9,162.56	$7,414.37	$29,542.47	$173,363.89
BALANCE, June 30, 1987					
Souhegan National Bank	$ 4,666.79	$3,503.45	$1,276.64	$ 1,019.71	$ 10,466.59
C.D.'s Souhegan National Bank		5,000.00		25,000.00	30,000.00
TOTAL BALANCE:	$ 4,666.79	$8,503.45	$1,276.64	$26,019.71	$ 40,466.59

MEMORIAL DAY

Weather:	Hot, humid, sunny
Participants:	Police, MASH Band, Scouts, Firing Squad, Selectmen, State Reps, Rev. Arnold Johnson, Marshal Bill Hopkins
Thanks:	Ann Bergin, Chris Whittaker, Len Twiss, Ernest "Pop" Law for setting out flags
Events:	Parade along usual Village route and ceremonies at each cemetery - low turnout of spectators

FOURTH OF JULY

Theme:	"Anniversary Celebrations" specifically honoring Girl Scout's 75th and the U.S. Constitution's 200th
Marshal:	Creeley S. Buchanan, Parade Marshal Emeritus
Float Judge:	Bob Philbrick of Milford
Honored Guests:	U.S. Senate Minority Leader Robert Dole, (Main Speaker), Secretary of Transportation Elizabeth Dole, U.S. Senator Gordon Humphrey, Mrs. Humphrey & Son, Daniel
Citizens of the Year:	Elliot & Jean Lyon received the Powder Horn & Musket Award in the form of a silver Paul Revere Bowl
Sign Carriers:	Lesley Baker, Courtney Bergin, Danielle Bucklin, Melissa Kimball, Meg Kokinakis
Weather:	Warm, humid, breezy, cloudy (no rain!)
Paraders of Note:	Gov. Michael Dukakis of Massachusetts
Winning Floats:	"Best" - Junior Womens Club "Original" - Grella & Son Landscaping "Colorful" - Newcomers
Schedule of Events: Saturday:	Booths on the green, parade, ceremonies, Wigwam & Chapel open, Lioness Bike & Carriage Contest, Men's Club Field Events at Wilkins School
Sunday:	Softball Tourney Band Concert - Amherst Town Band Ice cream sold by Amherst Community Foundation, Girl Scout Birthday Cake given away, U.S. Constitution Birthday Cake was not cut and donated to the Mt. Vernon Inn.
Thanks:	Town Departments: Highway, Fire, Police, Rescue; Dave Hall, Tom Olsen, Tom Grella, Joe Luongo, Peter Bergin, Lyn Riccitelli, Louise & Bob Marley, Kip Kokinakis, Fay O'Neil, Ray Nolan, Francis Perry, Men's

Club, AFD Handpump Team, Ernest "Pop" Law, Lioness Club, All Float & Booth Participants

ANN BERGIN
Chairman

SOUHEGAN VALLEY ASSOCIATION FOR THE HANDICAPPED

Over the Fiscal Year 1987, the Souhegan Valley Association for the Handicapped has continued to implement and revise "project independence", a plan to effectuate and sustain programs of the Association independent of State or Federal funds. As a result of this plan, many operational issues continue to confront the agency that will require additional detail planning and management.

1. Results of Most Recent Fiscal Year

Initially the Association had planned that its trainee work force would produce handcrafted wooden giftware in sufficient quantity to meet its revenue goals. However, sales were less than anticipated due to issues beyond our control.

The agency revised its forecasted product income to revenues from its sub-contracted services. Commitments were made to manufacturers and plans to accomplish these goals were undertaken. Throughout the year the Association continued to manufacture products and add industrial sub-contracts from industry, thereby increasing trainee based revenues to many times greater than the program has ever achieved before. Additional trainee based work was identified and new vendors were added to the agency's plans.

The size and volume of the work has been and still is testing virtually every aspect of the Association's managerial and physical plant capabilities.

2. Current Program Services

Creating additional training and work opportunities for the community has been a rewarding aspect of the program services over the past year. The Association has served more mentally and physically handicapped individuals than ever before. Additionally, new services for community based residents were created. "Home-works", a program designed to provide work opportunities for the handicapped and low income aged has been well received in the community. The Association has also expanded these services for the emotionally impaired, stroke and trauma victims, industrially injured and economically disadvantaged. Well over $75,000 has been paid in direct wages to such populations. We believe this to be a significant and desired benefit to our community.

3. Planning and Projections for the Next Fiscal Year

Worked Based Planning:

Plans for the current fiscal year and short term future are to continue to expand the Association's work base as it is the primary means of revenue to continue services. Additional work must be identified in order not to allow the Association to become too reliant on a few resources.

Trainee and Homework Services:

Based on applications for services, the Association has a list of individuals applying for assistance that we are unable to serve at this time. It is our goal to increase our capacity over the next year to meet the needs of these individuals.

Current Fiscal Year Community Based Services:

During the past year the Association has provided employment based programs for over 100 individuals. Currently the Association serves 63 individuals from ten townships in the Souhegan Valley area. Services for the Town of Amherst provided for 17 individuals, amounting to seven workshop based residents and ten home workers.

Planned Services:

Our plans, based on current requests for and actual services, will maintain programs for 21 individuals, seven workshop trainees and 14 homeworkers. Applications beyond the projected services cannot be realized unless additional sources for funding can be identified during the next year.

4. Physical Plant Requirements and Recommendations

Material Handling:

The Association has identified the need to build a loading dock. The requirement toward this end has become self-evident over the past year with the volume of work related projects coming to the center. Additionally, material handling equipment is being sought in the way of a pallet jack and electric fork lift. This is being accomplished through a grant request to the Bean Foundation. Donations are being sought to design, purchase and construct this project and it is the workshop's goal to have it completed by late winter or early spring '88.

Utility Conservation:

As a part of costs containment the Association is attempting to identify additional ways to reduce utility costs. Plans in all areas of utility costs must be based modifying operational policy and replacement or repair of facility or equipment.

Transportation:

Replacement of the agency's two trainee transport vans are of extreme importance to the viability of services to the community. Without safe, dependable vehicles, the Association sees virtual shut down of services to the community. We have embarked upon efforts to fund raise the needed money.

Equipment:

The addition of counting scales will be required this year as it is necessary to allow trainees and staff options to better monitor work being completed.

5. Staffing

Wages:

Over the next year, the Association must continue to evaluate labor costs in a region in which we are paying well below the average wage. It is one thing to find individuals that are willing to work for less than the community average but it is another to expect to maintain a stable work force.

Volunteers:

The Association must continue to involve and increase community volunteers in its master plan. Besides the benefits to trainees in the areas of socialization and roll modeling volunteers offer staff resources to enable additional coverage not currently available as paid staff positions at this time.

6. Conclusions

Without additional assistance from alternate funding sources, the Association faces a difficult, if not impossible, task of serving the community. Community fund raising, township funding, corporate support and foundation grants will be of extreme importance to the Association over the coming two years. It is the Association's hope that instead of relying on community based fund raising support, we will be able to continue to increase trainee based work revenues to offset operational expenses. This will allow fund raising to support expenses, such as housing, social and recreational program improvements for the handicapped.

7. Town of Amherst Based Assistance

Our plans to serve 21 trainees from the Town of Amherst over the coming year will offer individuals a chance to grow and maintain themselves in our community. We believe the services we provide to Amherst are vitally important to community members and offer a significant resource to handicapped, elderly and low income residents.

The Souhegan Valley Association for the Handicapped is seeking assistance from the Town of Amherst toward its programs in the coming fiscal year. We respectfully request support in the amount of $3,000 to assist us in meeting our goals. This support amounts to a yearly cost of $143.00 per individual served.

STEVEN E. BOTHWICK
Executive Director

AUDIT

An audit of the books of the Town of Amherst has been performed by the firm of Carri, Plodzik and Sanderson. A copy of the Audit is available at the Town Hall during regular business hours.

SYNOPSIS OF TOWN MEETING
March 10, 1987

Voting took place on Tuesday, March 10, 1987 and Town Meeting was held on the subsequent two nights.

Acting under warrant for Town Meeting, polls opened at 7:00 A.M. and closed at 7:00 P.M. at the Wilkins School. 1205 ballots were cast.

Article #1	Election of Town Officers			
Selectmen (1):	Robert W. Brown	438	Votes 3	Years
	Richard Verrochi	656	" 3	"
Town Clerk:	Nancy Demers	1113	" 3	"
Road Agent:	Richard G. Crocker	1082	" 1	"
Board of Adjustment:	Alexander Buchanan	853	" 3	"
	Peter F. Wells, Sr.	904	" 3	"
Trustee of Trust Funds:	Eleanor B. Fellows	1021	" 3	"
	Insufficient Number		1	"
Library Trustee:	Suzanne W. Blakeman	984	" 3	"
	Harding C. Sortevik	960	" 3	"
	Virginia Cowenhoven	1066	" 1	"
Supervisor of Checklist:	Edith A. Noble	1050	" 1	"

Article #2 Zoning Ordinance and Zoning Map Amendments

Amendment #1 To Amend Section 4-7, 4-8, 4-9 and 4-14

Are you in favor of Amendment #1 as proposed by the Planning Board as follows: To amend the wording of Section 4-7, 4-8, 4-9 and 4-14, to make the allowable total floor area of a structure a percentage of total lot area (Commercial, Limited Commercial, Industrial and General Office Zones)?

Yes 783 No 265

Amendment #2 To Amend Section 3-6

Are you in favor of Amendment #2 as proposed by the Planning Board, to correct an error in the existing text. Manufacturing housing is currently "permitted" in all zones of the Town. Delete the word "prohibited".

Yes 863 No 216

Amendment #3 To Amend Sections 4-3, 4-4, 4-5

Are you in favor of Amendment #3 as proposed by the Planning Board, to allow greater height (22 feet) to accessory (garages, etc.) structures (Residential, Rural, and Northern Rural Zones)?

Yes 737 No 356

Amendment #23 To Amend All Remaining Sections Containing Words "Private Way"

Are you in favor of Amendment #4 as proposed by the Planning Board to delete words "private way" from the ordinance and replace with words "reduced frontage"?

Yes 653 No 403

Amendment #5 To Add a New Zoning District (Planned Office Development) and Overlay Map (As Posted) Depicting Such District, to the Town

Are you in favor of Amendment #5 as proposed by the Planning Board, to add a new Zoning district and overlay map to the Town, Section 4-16, Planned Office Development, to encourage general and professional offices in park-like settings?

Yes 702 No 396

Amendment #6 To Add Definition of a Private Road and Driveway to Section 9, Definitions

Are you in favor of Amendment #6 as proposed by the Planning Board to add definitions of private road and driveway to the Zoning Ordinance?

Yes 920 No 163

Amendment #7 To Amend Section 4-9, Industrial Zone

Are you in favor of Amendment #7 as proposed by the Planning Board to delete paragraph 11 and 12 and substitute a more detailed list of permitted uses (adding banks, coffee or sandwich shops, veterinary clinic, interior recreational establishments, public utility buildings, home occupation), and change wording of paragraph 8 and 9?

Yes 795 No 282

Amendment #8 To Add a New Zone and Zoning Map (As Posted) to the Town, Section 4-17, Northern Transitional Zone

Are you in favor of Amendment #8 as proposed by the Planning Board to add a new Zone and Zoning Map to the Town which zone would allow a higher density than that permitted within the Northern Rural Zone (a dividing factor of 3.75 rather than the current 5)?

Yes 356 No 727

Amendment #9 To Amend Section 9, Definitions, Planned Residential Development

Are you in favor of Amendment #9 as proposed by the Planning Board to amend the density formula used to determine bedrooms within a Planned Residential Development making said formula more sensitive to the predominating soil type of the land being subdivided. Such formula to apply to the Northern Rural and Northern Transitional zones?

Yes 691 No 381

Amendment #10 To Amend Section 9, Definitions, Planned Residential Development

Are you in favor of Amendment #10 as proposed by the Planning Board to make comparisons of overall density achievable within a conventional subdivision of land as contrasted to a Planned Residential Development form of subdivision?

Yes 631 No 415

Amendment #11 To Amend Section 9, Definitions, Planned Residential Development - Proposed by Petition

Are you in favor of amending Section 9, Definitions, Planned Residential Development, as proposed by petition to the voters of this Town, to limit the total number of dwelling units within a Planned Residential Development to the number of acres calculated as the net tract area? The Planning Board recommends a NO vote.

Yes 849 No 325

Amendment #12 To Amend Section 9, Definitions, Planned Residential Development - Proposed by Petition

Are you in favor of amending Section 9, Definitions Planned Residential Development, as proposed by petition of the voters of this Town, to delete the paragraph which allows the Planning Board to grant bonus bedrooms? The Planning Board recommends a NO vote.

Yes 851 No 323

Amendment #13 To Amend Section 9, Definitions, Planned Residential Development - Proposed by Petition

Are you in favor of amending Section 9, Definitions, Planned Residential Development, as proposed by petition of the voters of this Town, to require that the net tract area of a Planned Residential Development be increased to a minimum of twenty (20) contiguous, buildable, non-wetland acres in the Residential, Commercial and Rural Zones, and thirty (30) contiguous, buildable, non-wetland acres in the Northern Rural Zone? The Planning Board recommends a NO vote.

Yes 798 No 338

Amendment #14
Withdrawn

March 11, 1987

The meeting was called to order by Moderator Wight at 7:00 P.M. The Pledge of Allegiance was recited and a verse was read from the Bible.

Article #3

To see if the Town will vote to raise and appropriate such monies as may be necessary to defray Town charges for the period July 1, 1987 to June 30, 1988.

Selectman Dahlmann moved for passage and it was seconded. Moderator Wight read the line items. The only item questioned was the need for a Recreation Director. The motion was made by Joel Hungerford to delete this office when the current director, Charles Houston, leaves May 1. It was seconded. After some discussion, the amendment was defeated by voice vote. An operating budget of $2,857,228.00 was passed by a voice vote.

Article #4

To see if the Town will vote to authorize withdrawal from Federal Revenue Sharing Funds for use as offsets against budget appropriation the amount indicated for the following purposes: $33,530 for MC800

Selectman Catherine Cummings defined MC800 as oil for roads, $33,530 to offset that amount. It was passed on a voice vote.

Article #5

To see if the Town will vote to give the Selectmen and Town Treasurer the authority to borrow money in anticipation of tax receipts. Passed by voice vote.

Article #6

To see if the Town will vote to authorize the Selectmen to make application for, receive and expend in the name of the Town, such advances, grants and aids or other funds as may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire or from any other state or private agency or person or take action relative thereto. This was passed by a voice vote.

Article #7

To see if the Town will amend the Rescue Vehicle Capital Reserve to permit that Capital Reserve to be utilized for repair or replacement of the existing ambulance or take action relative thereto.

After some discussion, Article #7 was passed by a standing vote needing a 2/3rds majority. 432 votes were cast: 399 for and 33 against.

Article #8

To see if the Town of Amherst will vote to raise and appropriate the sum of $10,000 for the repair of Unit 142. The money to be raised by withdrawal from the existing Rescue Vehicle Capital Reserve and any balance to come from taxes or take action relative thereto.

John Sopka proposed to amend the article to delete the words "withdrawal from the existing Rescue Vehicle Capital Reserve and any balance to come". This amendment was defeated after some discussion.

After the discussion on repair of 142, the meeting questioned the wisdom of replacing a custom vehicle (present 142) with a cheaper stock vehicle. Chief Houck explained that the ambulance squad has decided that they would, in the future, add a third vehicle. 141 would be the primary ambulance and a stock vehicle; 142 would be the back-up ambulance and stock vehicle, and a third truck would now be used to carry the rescue equipment, also a stock vehicle. This would make the present rescue ambulance, an expensive custom vehicle, unnecessary and replaced by a less expensive and equally functional safe solution. Article #8 passed by voice vote.

Article #9

To see if the Town of Amherst will vote to raise and appropriate the sum of $40,000 to replace Unit 141. The money to be raised by the trading of the existing vehicle, the withdrawal of sums available from the Rescue Vehicle Capital Reserve and the balance, if any, to come from taxes or take action relative thereto. This was passed by voice vote.

Article #10

To see if the Town will vote to raise and appropriate the sum of $167,500 for the purpose of continuing the planned orderly replacement of fire equipment by replacing Engine 163 with a new pumper/tanker and allow, for safety reasons, the transfer of the existing tank on the 1952 GMC army tanker to the chassis of old 163. The funds necessary to defray the costs to be withdrawn from the existing Fire Truck Capital Reserve with the balance, if any, to come from taxes or take action relative thereto.

Selectman Cowenhoven proposed the following amendment: To see if the Town will vote to raise and appropriate the sum of $167,500 for the purpose of continuing the planned orderly replacement of fire equipment with a new pumper/tanker to replace Engine 163. Engine 163 will be converted to a tanker with the addition of a new 2,000 gallon tank replacing, for safety reasons the 1952 GMC which will be sold, or take action relative thereto.

The article was passed by voice vote. A motion was made and passed for reconsideration of Article 10 due to an error.

The amended article was as follows: To see if the Town will vote to raise and appropriate the sum of $167,500 for the purpose of continuing the planned orderly replacement of fire equipment with a new pumper/tanker to replace Engine 163. Engine 163 will be converted to a tanker with the addition of a new 2,000 gallon tank replacing, for safety reasons, the 1952 GMC which will be sold, the funds necessary to defray the cost to be withdrawn from the existing Fire Truck Capital Reserve with the balance, if any, to come from taxes or take action relative thereto.

The article was then passed as amended.

The next article to be considered was Article 15.

Article #15

To see if the Town will vote to raise and appropriate the sum of $75,000 to obtain working drawings and specifications for the renovation of the Brick School and the Town Hall into office space as recommended by the Space Needs Committee or take action relative thereto.

Selectman Cowenhoven offered the following amendment: To see if the Town will vote to raise and appropriate the sum of $75,000 to obtain professional services for the purpose of developing conceptual design through working drawings to solve the space requirements of the Town and School Administration services. The Moderator shall appoint a Citizen Advisory Committee comprised of a representative of all legitimate affected interests in the opinion of the Moderator.

The charge to the Committee shall be to review all appropriate options for the location of Town and School Administrative services, considering integrity of the Historic District, fiscal impact, public accessibility, parking, traffic flow and public safety.

The Committee, in addition shall consider: Existing buildings for rehabilitation, construction of new facilities, alternative uses of old buildings, financing of remodeling, phasing of construction.

The Committee shall report back to a recessed Town Meeting on July 1, 1987 for the purpose of obtaining a determination as to whether or not to proceed with the recommendation of the Committee or take action relative thereto; provided, however, that in no event shall this meeting, at the recessed hearing, raise and appropriate any amount in excess of the $75,000 set forth above.

After some discussion, a substitute motion was offered deleting the money and recessing the meeting to June 15, 1987. This article was then passed as amended. The motion was made to have the Space Needs Committee make their presentation. This was passed by a hand vote.

Again a discussion followed. Selectman Overholt proposed the following substitute article:

To see if the Town will vote to raise and appropriate the sum of $25,000 now for the purpose of developing conceptual design and with the possibility of appropriating an additional $50,000 for the purpose of developing working drawings in a reconvened Town Meeting to solve the space requirements of Town and School Administrative services. The Moderator shall appoint a Citizen Advisory Committee comprised of a representative of all legitimate affected interests in the opinion of the Moderator.

The charge to the Committee shall be to review all appropriate options for the location of Town and School Administrative services, considering integrity of the Historic District, fiscal impact, public accessibility, parking, traffic flow and public safety.

The Committee, in addition shall consider: Existing building for rehabilitation, construction of new facilities, alternative uses of old buildings, financing of remodeling, phasing of construction.

The Committee shall report back to a recessed Town Meeting on June 15, 1987 for the purpose of obtaining a determination as to whether or not to proceed with the recommendation of the Committee or take action relative thereto.

This article was passed by a voice vote.

The meeting was adjourned until March 12, 1987 at 7:00 p.m.

March 12, 1987

Moderator Wight called the meeting to order at 7:00 p.m.

Article #11

To see if the Town will vote to raise and appropriate the sum of $25,000 to establish a part time position of assessor, fund salary, fringe benefits, office equipment and expenses associated with the job or take action relative thereto.

Article #11 was amended as follows: To see if the Town will vote to raise and appropriate the sum of $10,000 to establish a part time position of assessor, fund salary, fringe benefits, office equipment and expenses associated with the job or take action relative thereto.

Article was passed as amended.

Article #12

To see if the Town will vote to raise and appropriate the sum of $26,000 to replace, as required by law, the 25 year old oil tank at the Town Hall and install the necessary monitoring equipment associated with the installation or take action relative thereto.

This article was passed by voice vote.

Article #13

To see if the Town will vote to raise and appropriate the sum of $51,000 to pave the road to the Middle School and the Middle Field or take action relative thereto.

After some discussion this article was passed by a count of hands, 93 for and 67 against.

Article #14

To see if the Town will vote to raise and appropriate the sum of $64,800 to pave Amherst Street from Boston Post Road to Milford town line or take action relative thereto.

After some discussion, this article was passed by a count of hands, 85 for and 72 against.

Article #16

To see if the Town will vote to raise and appropriate the sum of $75,000 to be administrated by the Conservation Commission, with the concurrence of the Board of Selectmen, for the purpose of acquiring land, at their discretion for the protection of natural resources and to provide open space in accordance with RSA 36A-5 or take action relative thereto.

This was passed by voice vote.

Article #17

To see if the Town will vote to adopt the rules and regulations of the State Fire Marshall adopted pursuant to RSA 153:5 and 153:14 as regulations within the Town of Amherst.

This article was passed by voice vote.

Article #18

Shall we adopt the provision RSA 72:1-C authorizing any town or city to elect not to assess, levy and collect a resident tax.

A ballot vote was required by State Law. Results were 134 for and 3 against.

Article #19

To see if the Town will vote to discontinue and allow to revert back to the abutters that section of Old Route 101 beginning at the Bedford town line and going to the property of Stuart Jolly. The road was returned to the town by the State when the alteration to Route 101 was completed and was not properly abandoned at that time.

This was passed by voice vote.

Article #20

To see if the town will vote to discontinue and abandon, so as to allow the title to revert back to the abutters, the road known as Belden Mill Road (formerly known as Mill Road).

Elliot Lyon moved for withdrawal of this article and this article was withdrawn by voice vote.

Article #21

To see if the Town of Amherst will vote to authorize the Selectmen to convey a certain strip of land on westerly side of Chestnut Hill Road back to the abutting land owner (Carolyn Morrissette) which land was acquired by the Town by Deed of William McSweeney dated March 30, 1970 recorded in Book 2071, Page 216 of the Hillsborough County Registry of Deeds for the purpose of relocating the road, such relocation did not occur and the Selectmen are hereby authorized to execute a deed or other instrument necessary or required to make the conveyance.

This was passed by voice vote.

Article #22

To see if the Town will vote to establish a trust fund for the maintenance and care of the cemeteries and direct the application of accumulated excess trust income for perpetual care lots be placed therein for the general care, capital improvements to and expansion of the cemetery.

This was passed by voice vote.

Article #23

To see if the Town will vote to accept the area at Mother Gardener's, presently used as a sand pit, for the purpose of laying out an access road from Bon Terrain to Route 101-A as required by the State Highway Department. The construction of the road will be forwarded by the developer.

This was passed by voice vote.

Article #24

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to abutters, the road known as Old Joppa Hill Road.

Linda Dahlmann moved for withdrawal of article based on request of residents of the Pulpit Run area.

This article was withdrawn by voice vote.

Article #25

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters, the road known as Old Proctor Hill Road.

This was passed by voice vote.

Article #26

To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters, the road running through the Bon Terrain area known as Cross Road or Old Route 93.

This article was amended as follows: To see if the Town will vote to discontinue and abandon so as to allow the title to revert to the abutters the portion of the road running through the Bon Terrain area known as Cross Road or Old Route 93 confined in the Bon Terrain area.

This article was passed as amended.

Article #27 - By Petition

Shall we adopt the procedure outlined in RSA 673:2 and vote to elect the members of the Planning Board? If this procedure is adopted, the Selectmen shall chose one (1) Selectman as an ex-officio member and the remainder of the Planning Board positions shall be filled at the next regular Town election pursuant to RSA 669:17. Thereafter a Planning Board member shall be elected for the term provided under RSA 673:5, 11.

By request of the petitioners, a ballot vote was taken. Results were 79 for and 119 against.

Article #28

To transact any other business which may legally come before the meeting.

No other business was requested.

A total budget of $3,326,528.00 was passed.

Regarding road abandonment, the suggestion was made to notify the abutters by mail and have maps ready for easy referral.

Retiring Selectman Garret Cowenhoven was given thanks for his service on the Board.

The meeting was recessed to June 15, 1987.

NANCY A. DEMERS
Town Clerk

AMHERST
TOWN WARRANT

The State of New Hampshire

March 1987

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified and reminded to meet at the Wilkins School on Boston Post Road, Village on Monday, June 15th at 7:30 p.m. to reconsider Article #15 of the recessed March 1987 Town Meeting as follows:

To see if the Town will vote to raise and appropriate the sum of $25,000 now for the purpose of developing conceptual design and with the possibility of appropriating an additional $50,000 for the purpose of developing working drawings in a reconvened Town Meeting to solve the space requirements of Town and School administrative services. The Moderator shall appoint a Citizen Advisory Committee comprised of a representative of all legitimate affected interests in the opinion of the Moderator.

The charge to the Committee shall be to review all appropriate options for the solution of Town and School administrative services, considering integrity of the Historic District, fiscal impact, public accessibility, parking, traffic flow and public safety.

The Committee, in addition shall consider:
Existing building for rehabilitation
Construction of new facilities
Alternative uses of old buildings
Financing of remodeling
Phasing of construction

The Committee shall report back to a recessed Town Meeting on June 15, 1987 for the purpose of obtaining a determination as to whether or not to proceed with the recommendation of the Committee or take action relative thereto.

Given under our hands and seal

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva

A true copy of Warrant - Attest:

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva

AMHERST
TOWN WARRANT

The State of New Hampshire

October 21, 1987

To the inhabitants of the Town of Amherst in the County of Hillsborough and State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Wilkins School on Boston Post Road, Village on Wednesday, the 21st day of October, 1987 at 7:00 p.m. to take action on the following articles:

Article 1 - Acquisition of Land

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED THOUSAND and 00/100ths ($300,000.00) DOLLARS to carry out the terms of a Purchase and Sale Agreement between the Town of Amherst and Amherst Inn Associates wherein the Town will acquire a 4.3 acre portion of Lot 6-68-32 on Limbo Lane as a site for future Town use. Said funds to be raised as follows:

A. $23,000.00 of the purchase price shall be a contribution from the Sellers pursuant to the terms of the agreement.

B. $77,000.00 shall be paid in cash at the time of closing by the Town.

C. The balance of $200,000.00 shall be in the form of a bond or note executed by the Selectmen together with interest at the prime rate as the same shall be determined as of November 1st of each year that said note is in effect at terms and conditions determined by the Selectmen to be in the best interest of the Town or take action relative thereto.

Article 2 - Renovation of Town Hall

To see if the Town will vote to raise and appropriate the sum of THREE HUNDRED SEVENTY-NINE THOUSAND and 00/100ths ($379,000.00) DOLLARS for the purpose of renovating Town Hall, relocation of the employees during the renovation, providing for safety and parking at the Town Hall and for the professional fees associated with the contracts. The funds to be raised (payment to be made) in the following manner:

A. $126,000.00 to be raised by taxes in January of 1988;

B. The balance to be raised by two bonds or notes of equal value to be paid in June of 1988 and December 1988 at terms and conditions deemed to be in the best interests of the Town of Amherst by the Selectmen, or take action relative thereto.

Given under our hands and seal this 18th day of September 1987.

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva
Richard Verrochi

A true copy of Warrant - Attest:

Linda Dahlmann
Catherine Cummings
William Overholt
John Silva
Richard Verrochi

RECESSED TOWN MEETING
June 15, 1987

The meeting was called to order at 7:30 p.m. by Moderator M. Arnold Wight. Linda Dahlmann, Chairman of the Board of Selectmen accepted, on behalf of the Town, a flag presented by Bonnie Struss representing the D.A.R. Chairman Dahlmann said that the flag would fly over Meadowview Cemetery.

Moderator Wight presented Article #15: To see if the Town will vote to raise and appropriate the sum of $25,000 now for the purpose of developing conceptual design and with the possibility of appropriating an additional $50,000 for the purpose of developing working drawings in a reconvened Town Meeting to solve the space requirements of Town and School Administrative services. The Moderator shall appoint a Citizen Advisory committee comprised of a representative of all legitimate affected interests in the opinion of the Moderator.

The charge to the Committee shall be to review all appropriate options for the solution of Town and School Administrative services, considering integrity of the Historic District, fiscal impact, public accessibility, parking, traffic flow and public safety.

The Committee, in addition shall consider: Existing building for rehabilitation, construction of new facilities, alternative uses of old buildings, financing of remodeling, phasing of construction.

The Committee shall report back to a recessed Town Meeting on June 15, 1987 for the purpose of obtaining a determination as to whether or not to proceed with the recommendation of the Committee or take action relative thereto.

Moderator Wight then read from the Scriptures and led the crowd in the Pledge of Allegiance. He then recessed the meeting at 7:42 to allow voters still entering the meeting to be checked in and seated. He called the meeting to order at 7:52 p.m.

The motion was made and seconded to close the meeting no later than 10:30 p.m. and was carried.

The summary of the Citizens' Advisory Committee Activity (CAC) was presented by Chairman Jeff Purtell.

The summary and review of the Town Hall Space Needs Committee Final Report of February 9, 1987 was presented by Richard Lalley, Superintendant of Schools.

The Village Green Option was presented by Joseph Swiezynski. The architect hired by the CAC explained and presented his recommendations to the meeting.

New Site Construction Locations was presented by Cliff Ann Wales.

The CAC consensus recommendation was presented by Burt Knight which was to improve the Town Hall now and buy land now to build when it becomes necessary. Or buy land now and construct a new Town Hall, move Town and School offices into the new building, and refurbish the present Town Hall for long term use. At an October meeting, final layout concepts and architectual drawings with firm

costs would be presented for consideration.

Jeff Purtell proposed the following amended article:
To see if the Town will amend Article 15 and vote to raise and appropriate the additional sum of $50,000 to prepare working plans and costs for the remodeling of the Town Hall, negotiate a Purchase and Sales Agreement for the location of a new Town Hall and develop conceptual designs and cost estimates for a new Town Hall to each be submitted to the voters at a special Town Meeting for their final consideration or take action relative thereto.

The Board of Selectmen's recommendation was presented by Chairman Dahlmann who said that they strongly support the acquisition of land and construction of a new Town Hall. Of the five members of the Board, only John Silva was against this recommendation. He favored the original Town Hall and Brick School renovation project.

Bill Belvin presented the Ways and Means recommendation and said that they approved of plans for renovation of the Town Hall and also the acquisition of land for possible future use. They opposed the plan of immediate construction of a new building. He proposed the following article:

To see if the Town will amend Article 15 and vote to raise and appropriate the additional sum of $50,000 to prepare working plans and costs for the remodeling of the Town Hall, negotiate a Purchase and Sales Agreement for land for the location of a future Town Hall, each to be submitted to the voters at a special or regular Town Meeting for their final consideration or take action relative thereto.

Barbara Landry, Town Administrator, discussed possible problems with plans for renovation.

Discussion followed regarding the first amendment on the floor. The Moderator removed it with no objection.

The Moderator then asked for a non-binding preference vote. Results were as follows:

1. Move School District offices out of Town Hall. Renovate Town Hall. Do nothing more. 48 voters were in favor.
2. Acquire land. Immediately proceed to build new facility. Do not renovate Town Hall. Few voters to count.
3. Move School District offices out of Town Hall. Renovate Town Hall for Town employees to use a minimum of five years, possibly longer. Acquire land for the possibility of building in the future. A show of hands indicated that this was favored by the majority of voters present.
4. Renovate the Brick School and Town Hall and stay in the Village - the original Space Needs Report. Few voters to count.

The motion was made to amend Article 15 by Don Stubbs. To see if the Town will amend Article 15 and vote to raise and appropriate the additional sum of $50,000 to prepare working plans and costs for remodeling of the Town Hall, negotiate a Purchase and Sales Agreement for land for the location of a future Town Hall, each to be submitted to the voters at a special or regular Town Meeting for their final consideration or take action relative thereto. This was passed by a show of hands vote.

Bill Belvin moved for reconsideration of this amended article and it was denied by voice vote.

The Moderator adjourned the meeting at 10:45 p.m.

Chairman Jean Lyon of the Supervisors of the Checklist verified a voter count of 406 citizens.

NANCY A. DEMERS
Town Clerk

SPECIAL TOWN MEETING
October 21, 1987

The meeting was called to order by Moderator M. Arnold Wight at 7:05 p.m. He read a verse from the Bible and the Pledge of Allegiance was recited. A motion was made and seconded that the meeting be closed no later than 11:00 p.m. That motion was amended for a time of 10:00 p.m. for the business part of the meeting but allowing the polls to be open as long as necessary. That motion carried.

Selectman Linda Dahlmann moved to hear Article 2, Town Hall Renovation, and it was seconded. The motion carried.

Article #2

To see if the Town will vote to raise and appropriate the sum of three hundred seventy-nine thousand and 00/100ths dollars ($379,000.00) for the purpose of renovating the Town Hall, relocation of employees during the renovation, providing for safety and parking at the Town Hall, and for the professional fees associated with the Contracts. The funds to be raised (payment to be made) in the following manner:

A. $126,000 to be raised by taxes in January of 1988.
B. The balance to be raised by two bonds or notes of equal value to be paid in June of 1988 and December 1988 at terms and conditions deemed to be in the best interest of the Town of Amherst by the Selectmen, or take action relative thereto.

Selectman William Overholt moved for the adoption of Article 2 and amended it as follows:

To see if the Town will vote to raise and appropriate the sum of four hundred thousand and 00/100ths dollars ($400,000.00) for the purpose of renovating the Town Hall, relocation of the employees during the renovation, providing for safety and parking at the Town Hall, and for the professional fees associated with the contracts. This sum to be raised by issuance of bonds or notes and upon such terms and conditions as the Selectmen deem to be in the best interest of the Town, the term not to exceed twenty (20) years, at the discretion of the Selectmen, or take action relative thereto.

The Selectmen, members of the Ways and Means Committee, the Citizens Advisory Committee, and the Space Needs Committee all spoke on the Article.

The time at the end of the presentation was approximately 9:00 p.m. A motion was made to extend the time of the meeting to 11:15 p.m. to insure there would be ample time for the polls to remain open for voting. This was passed. The motion was made to move the question regarding Article 2 and was passed by voice vote. There was no discussion from the floor. The polls opened at 9:07 p.m. However, there was no vote at that time to adopt the amendment on Article 2. This was questioned from the floor as many voters stood in line to cast their ballot. The Moderator then called for a motion to adopt Article 2 which then was so moved and passed. The meeting was called to order at 9:45 p.m. by Moderator Wight. David Lipkin questioned if the meeting could be challenged at a later time and said that he had wanted to speak to the amendment.

Selectman Richard Verrochi expressed the question of validity of the vote because the amendment was not passed before the vote was started. He asked Moderator Wight to declare the vote null and void. The Moderator denied this point of order and wanted support from the floor for the Moderator. He then appealed the decision of the Moderator. The Moderator then asked for support from the floor supporting his decision to let the vote stand. Selectman Verrochi had asked for the vote to be started again. A voice vote from the voters supported the Moderator.

Article 1 was started at 10:00 but after some discussion, it was recessed until the polls closed at 10:07 p.m.

The Moderator called the meeting to order at 10:08 p.m. Selectman Catherine Cummings moved for passage of Article 1 and was seconded.

Article #1

To see if the Town will vote to raise and appropriate the sum of three hundred thousand and 00/100ths ($300,000.00) dollars to carry out the terms of a Purchase and Sales Agreement between the Town of Amherst and Amherst Inn Associates wherein the Town will acquire a 4.3 acre portion of Lot 6-68-32 on Limbo Lane as a site for future Town use. Said funds to be raised as follows:

A. $23,000.00 of the purchase price shall be a contribution from the Sellers pursuant to the terms of the agreement.
B. $77,000.00 shall be paid in cash at the time of the closing by the Town.
C. The balance of $200,000.00 shall be in the form of a bond or note executed by the Selectmen together with interest at the prime rate as the same shall be determined as of November 1st of each year that said note is in effect at terms and conditions determined by the Selectmen to be in the best interest of the Town or take action relative thereto.

Selectman Overholt spoke to the motion and moved to amend the article as follows changing paragraph "C" to read:

The balance of $200,000.00 to be raised by the issuance of bonds and notes and upon such conditions as the Selectmen deem to be in the best interest of the Town, the term not to exceed three years, at the discretion of the Selectmen, or take action relative thereto.

The motion was made and seconded to adopt the amendment to Article 1 and was passed.

A motion was made to move the question and was seconded and passed. There was no discussion from the floor.

The announcement of the results of Article 2 was made by the Moderator. The article failed to pass by a 2/3rds majority vote. The results were that there were 285 ballots cast. 135 yes - 150 no.

There was confusion at this point as many voters got up to cast their ballots. The Moderator requested that all those who got up to vote to sit down until a vote was taken to vote.

Selectman Verrochi moved for the vote and advised that a 2/3rds majority was needed for passage. The Moderator had ruled that the meeting was not in the voting mode.

He advised that the motion on the voting mode should be voted down and seconded and passed because of the time limit set on the meeting. The time was 10:25 p.m. and the polls had to remain open for an hour. Selectman Overholt made a motion to extend the time of the meeting to 11:30 p.m. It was seconded and passed. Selectman Overholt then moved to vote, seconded and passed. Balloting started at 10:25 p.m. The polls closed at 11:25 p.m. 238 ballots were cast. The Article was defeated as there was not a 2/3rds majority. 125 yes - 113 no.

The meeting was adjourned at 11:40 p.m.

NANCY A. DEMERS
Town Clerk

BUDGET AS VOTED AT TOWN MEETING MARCH 12, 1987

Officers Salaries	$ 53,367
Town Office Expenses	157,043
Brick School	10,970
Town Hall	20,660
Police Rescue	19,227
Elections	6,105
Legal	30,000
Insurance	258,655
Maps	1,000
Trust Fund Management	3,000
Appraisal (New Category)	32,375
Firemen's Retirement	1,930
Police Retirement	20,550
Social Security	43,000
Employee Retirement	10,700
Tree Committee	940
Conservation	1,400
Contingency	22,200
Police	381,536
Fire	94,918
Police Special Duty	100
Dogs	10,604
Civil Preparedness	1,490
Ambulance	11,515
Communications	73,894
Hydrant Rental	4,785
Health Officer	1,150
Souhegan Nursing	5,500
St. Joseph Elderly	300
Souhegan Workshop	3,000
Nashua Mental Health	5,518
Welfare	8,000
Veterans' Aid	0
Old Age Assistance	4,000
General Expenses (Public Works)	99,285
Street Lights	16,700
Oiling	96,084
Summer Maintenance	75,837
Winter Maintenance	192,924
Road Improvement	37,800
Parks	13,662
Cemeteries	14,532
Highway Subsidy	142,000
Landfill	19,445
Landfill Assessment	310,531
Recreation	52,229
Baboosic	10,965
Adult Education	100
Memorial Day	700
July 4th	3,000
Regional Planning	30,710
Planning Board	8,000
Board of Adjustment	1,700
Zoning	67,615

Debt Service: Library-Payment	$ 45,000
Debt Service: Library-Interest	68,367
Zoning Vehicle	0
Rescue/Communications	0
Fire Truck	35,000
Grader	8,500
Recreation	0
Rescue Vehicle	16,000
Highway Equipment	16,125
Bridge	0
Highway Vehicle Reserve	20,000
Library Wages	97,833
Library Expenses	57,152
Subtotal	$2,857,228
Article #8	10,000
Article #9	40,000
Article #10	167,500
Article #11	10,000
Article #12	26,000
Article #13	51,000
Article #14	64,800
Article #15	25,000
Article #16	75,000
	$ 469,300
TOTAL	$ 3,326,528

AMHERST VILLAGE DISTRICT

In January 1987, the District experienced two pump failures. The first pump to fail was replaced without any disturbance of water service. After the second failure, which was far more severe, water service was restored after only six hours of interruption thanks to the efforts of Superintendent John Hanlon and Commissioner Roger Topliffe as well as Mike Riccitelli, Jim Wetherbee and their crews. The submersible pumps are susceptible to this type of problem. To prevent further failures of this nature, the District has had the Public Service Company of New Hampshire improve the feed system to the pump house.

In April, our periodic test program detected an unacceptable coliform contamination level (bacterial count) in the well. A chlorination program was immediately activated under the guidance of members of the New Hampshire Water Supply & Pollution Control Commission. The problem was eliminated within a short time. The contamination was caused by the extensive flooding in the area adjacent to the pump house. The flooding and subsequent contamination of the well was one factor that caused the Commissioners to re-evaluate the plans for the back-up well.

The engineering of the District's water back-up supply has gone forward with an entirely new outlook for the future of the District. The possible contamination of the existing well and the new well, which is nearby, and the needs of the Town for public water, has led the District to plan for future expansion. The District has been working with the Pennichuck Water Works to provide a source of water to serve the long range plans for the Town.

During the summer months, the District conducted a major leakage detection program. Water Service Consultants, Inc., under the direction of Wade Campbell, located over ten major leaks which were quickly repaired to lessen water loss. The District continues to recommend that the piping from the curb boxes to the houses be replaced (at the customer's expense) at the time the District replaces the piping from the water main to the curb box (at the District's expense). This policy has been beneficial to both the District and the customer since the entrance piping is replaced at a substantial savings for the customer.

ROGER O. TOPLIFFE, Chairman
PETER B. ROTCH
DOUGLAS M. HEATON

AMHERST VILLAGE DISTRICT WARRANT

The State of New Hampshire
The polls will be open at 8:00 p.m.

To the inhabitants of the Town of Amherst in the County of Hillsborough in said State, qualified to vote in DISTRICT AFFAIRS:

You are hereby notified to meet at the Town Hall in said Amherst on Thursday the 24th of March, 1988 at 8:00 p.m., to act upon the following subjects:

1. To choose all necessary District Officers for the ensuing year.

2. To raise such sums of money as may be necessary to defray District charges for the ensuing year and make appropriations of the same.

3. To see if the District will give the Commissioners and District Treasurer the authority to borrow money in anticipation of District taxes.

4. To authorize the Commissioners to establish such Rules and Regulations that may be reasonably necessary for the operation of the District.

5. To authorize the Commissioners to enter into an agreement to purchase additional water to meet the needs of the District.

6. To raise and appropriate a sum not to exceed of $1,200,000., $85,000. to come from capital reserve fund, the remainder to be raised by 20 year municipal bond at the discretion of the Commissioners for the purpose of laying approximately 15,000 feet of 8" main to provide back-up water for the District.

7. To transact any other business which may legally come before the meeting.

Given under our hands and seal this 8th day of March, 1988.

ROGER O. TOPLIFFE
PETER B. ROTCH
DOUGLAS M. HEATON
Commissioners of the Amherst Village District

A true copy of Warrant-Attest:

ROGER O. TOPLIFFE
PETER B. ROTCH
DOUGLAS M. HEATON
Commissioners of the Amherst Village District

AMHERST VILLAGE DISTRICT
Balance Sheet
December 31, 1987

Cash - Operating Balance		$ 942.
Cash - Unexpended Balance 1987		20,000.
Investment - Capital Reserve Fund		85,465.
Water Rates Receivable		19,170.
Utility Plant in Service, at Cost	$320,325.	
Accumulated Depreciation	125,737.	
		194,588.
		$ 320,165.

Liabilities, Reserves and Fund Balance

Capital Reserve Fund	$ 85,465.
Reserve for Development of Back-Up Water Supply	20,000.
Fund Balance	214,700.
	$ 320,165.

Statement of Changes in Cash Balance
for the Year Ended December 31, 1987

Funds Provided	$ 8,611.
From Operation - Net Income	$ 8,611.
- Depreciation	6,681.
Total Funds Provided	$ 15,292.
Funds Applied	
Transfer to Capital Reserve Fund	$ 15,016.
Transfer to Reserve for Development of Back-Up Water Supply	(10,000.)
Engineering for Back-Up Water Supply	7,375.
Pump and Motor Replacement	4,111.
Increase in Water Rates Receivables	1,956.
Total Funds Applied	$ 18,458.
Decrease in Cash Balance	$ (3,166.)
Cash Balance, Beginning of Year	4,108.
Cash Balance, End of Year	$ 942.

Schedule of Utility Plant Addition

Utility Plant as of January 1, 1987		$ 308,839.
Additions		
Replacement Pump and Motor	$ 4,111.	
Back-Up Water Supply	7,375.	
		$ 11,486.
		$ 320,325.

AMHERST VILLAGE DISTRICT
Statement of Revenues, Expenses
And Changes of Fund Balance

	Year Ended 12-31-87	Year Ended 12-31-88
Revenues		
Water Service	$ 26,872.	$ 27,000.
Precinct Tax-Transfer from Gen.Fund	25,647.	39,789.
Hydrant Rental	4,868.	5,163.
Interest & Dividen	2,249.	1,000.
Other	1.	1.
Interest on Capital Reserve Fund	5,016.	5,100.
Total	$ 64,653.	$ 78,053.
Operating Expenses		
Salaries	$ 12,140.	$ 12,953.
Utilities	8,054.	9,000.
Operating Supplies, Maintenance	17,450.	15,700.
Road Repairs	2,805.	2,000.
Meters & Replacement Program	1,270.	7,500.
Office Supplies, Printing	881.	1,200.
Data Processing	-	1,000.
Insurance	1,263.	1,500.
Legal Fees & Licenses	3,429.	5,100.
Auditor	1,800.	2,000.
Water Tests	480.	500.
Chemicals	(211.)	4,500.
Depreciation	6,681.	6,882.
Total	$ 56,042.	$ 69,835.
Net Income	$ 8,611.	$ 8,218.
Fund Balance January 1, 1987	$ 211,105.	
Transfer to Reserve for Development of Back-Up Water Supply	10,000.	
Transfer to Capital Reserve Fund	(15,016.)	
	$ 214,700.	
For Budget Purposes		
Add Non-Cash Expenditure-Depreciation		$ 6,882.
Deduct Non-Operating Cash Requirement		
Interest on Capital Reserve Fund		$ 5,100.
Capital Reserve Fund		10,000.
Excess of Cash Receipts Over Cash Expenditures		0.

Water System Investment Fee (WSIF)
Per Paragraph #31 of Rules & Regulations

Calculation: Utility Plant in Service at Cost	$ 320,325.
Less Accumulated Depreciation	125,737.
Less Current Bond Liabilities	0.
Net Book Value of Fixed Assets	$ 194,588.

Equivalent Service Connections

	Number	Factor	Equiv. Units
5/8" Meters	241	1	241
1 1/2" Meters	2	10	20
Total Equivalent Connections			261

WSIF = $194,588. ÷ 261 = $745.55 for 1988

REPORT OF COMMON TRUST FUND INVESTMENTS TOWN OF AMHERST JUNE 30,1987

		PRINCIPAL								
# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
PRINCIPAL INVESTMENTS:											
10751.53	ALLIANCE FUND	55,163.01	0.00	17,290.57	0.00	0.00	72,453.58		1,032.03		
1961.937	FIDELITY FUND INC	23,374.96	0.00	5,874.27	0.00	0.00	29,249.23		1,132.39		
2643.618	FIDELITY PURITAN FUND INC	26,411.02	0.00	2,009.15	36,617.80	8,197.63	(0.00)		845.96		
1630.59	T. ROWE PRICE GROWTH FUND	13,765.48	0.00	4,786.65	0.00	0.00	18,552.13		460.93		
	COMMON STOCKS:										
200	AMERICAN HOME PRODUCTS CORP	5,486.72	0.00	0.00	0.00	0.00	5,486.72		644.00		
500	AMERICAN TELEPHONE & TELEGRAPH	0.00	12,690.03	0.00	0.00	0.00	12,690.03		450.00		
1000	AMOSKEAG BANK SHARES INC	12,943.50	0.00	0.00	0.00	0.00	12,943.50		560.00		
750	BELLSOUTH	20,268.50	0.00	0.00	0.00	0.00	20,268.50		1,552.50		
100	CHEVRON CORP	3,170.66	0.00	0.00	0.00	0.00	3,170.66		240.00		
300	COCA-COLA COMPANY	3,095.21	0.00	0.00	0.00	0.00	3,095.21		318.00		
	DRESSER INDUSTRIES INC	5,562.23	0.00	0.00	5,936.60	374.37	(0.00)		60.00		
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		315.00		
100	EXXON CO.	2,906.60	0.00	0.00	0.00	0.00	2,906.60		360.00		
200	FEDERATED DEPARTMENT STORES	2,982.05	0.00	0.00	0.00	0.00	2,982.05		275.00		
200	GENERAL ELECTRIC CO	5,954.05	0.00	0.00	0.00	0.00	5,954.05		242.00		
375	INDIAN HEAD BANKS, INC	11,706.00	0.00	0.00	0.00	0.00	11,706.00		318.75		
300	IBM	7,751.42	26,150.60	0.00	0.00	0.00	33,902.02		1,100.00		
400	MINNESOTA MINING & MANUFACTURING	11,721.88	0.00	0.00	0.00	0.00	11,721.88		732.00		
400	PROCTER & GAMBLE CO	14,421.88	0.00	0.00	0.00	0.00	14,421.88		1,080.00		
	SCHLUMBERGER LTD	9,387.71	0.00	0.00	8,589.10	(798.61)	(0.00)		240.00		
750	UNION CAMP	19,527.16	0.00	0.00	0.00	0.00	19,527.16		832.50		
	UPJOHN COMPANY	0.00	1,880.00	0.00	2,163.65	283.65	(0.00)		7.60		
400	WISCONSIN ENERGY CORP	0.00	11,843.20	0.00	0.00	0.00	11,843.20		412.00		
20000	AMOSKEAG SVGS BANK C/D 9.5% 9/30/88	20,000.00	0.00	0.00	0.00	0.00	20,000.00		2,185.72		
20000	CITY BANK&TRUST CLAREMONT CD 9% 9/23/86	20,000.00	0.00	0.00	20,000.00	0.00	0.00		443.63		
15000	INDIAN HEAD NATL BANK C/D 7.5% 11/27/87	0.00	15,000.00	0.00	0.00	0.00	15,000.00		101.71		
20000	LACONIA FEDERAL SVGS CD 9.1% 9/23/87	20,000.00	0.00	0.00	0.00	0.00	20,000.00		2,072.45		
15126	FEDERATED SHORT-TERM GOV'T	600.00	42,626.00	0.00	28,100.00	0.00	15,126.00		2,570.20		
1036.93	FEDERATED INTERM GOV'T TRUST	10,193.00	0.00	92.59	92.59	0.00	10,193.00		850.97		
	PRINCIPAL CASH ON HAND	99.73	262.30	0.00	0.00	0.00	362.03		0.00		
	PRINCIPAL INVESTMENTS TOTALS	330,707.09	110,452.13	30,053.23	101,499.74	8,057.04	377,769.75		21,435.34		

REPORT OF COMMON TRUST FUND INVESTMENTS TOWN OF AMHERST JUNE 30,1987

# SHS	HOW INVESTED DESCRIPTION OF INVESTMENT	PRINCIPAL BALANCE BEG YEAR	PURCHASES	CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR	BALANCE BEG YEAR	INCOME RECEIVED	EXPENDED DURING YEAR	BALANCE END YEAR
INCOME INVESTMENTS											
1616.388	FIDELITY FUND INC.	18,950.92	4,839.65	0.00	0.00	0.00	23,790.57		5,772.61		
	COMMON STOCKS:										
100	AMERICAN HOME PRODUCTS CORP	2,743.13	0.00	0.00	0.00	0.00	2,743.13		322.00		
300	COCA-COLA CO	3,095.21	0.00	0.00	0.00	0.00	3,095.21		318.00		
100	DUPONT (E.I.) DENEMOURS & CO	4,214.32	0.00	0.00	0.00	0.00	4,214.32		315.00		
200	FEDERATED DEPARTMENT STORES INC.	2,982.05	0.00	0.00	0.00	0.00	2,982.05		275.00		
200	MINNESOTA MINING & MANUFACTURING	5,860.94	0.00	0.00	0.00	0.00	5,860.94		366.00		
200	PROCTER & GAMBLE	7,210.94	0.00	0.00	0.00	0.00	7,210.94		540.00		
200	SOUTHWESTERN PUBLIC SERVICES	4,129.58	0.00	0.00	0.00	0.00	4,129.58		419.00		
	UTAH POWER AND LIGHT COMPANY	4,835.75	0.00	0.00	4,835.75	0.00	0.00		1,250.54		
1824.29	FEDERATED INTERM GOV'T TRUST	25,334.73	489.21	0.00	7,891.20	0.00	17,932.74		2,154.05		
10254	FEDERATED SHORT-TERN GOV'T	4,300.00	22,100.00	0.00	16,146.00	0.00	10,254.00		275.36		
	INDIAN HEAD NATIONAL BANK INCOME CASH ON HAND	30,613.25	22,227.56	0.00	0.00	0.00	50,263.48		0.00		
	TOTAL INCOME INVESTMENTS	114,270.82	49,656.42	0.00	28,872.95	0.00	135,054.29		12,007.56		
TOTAL COMMON TRUST FUND INVESTMENTS		444,977.91	160,108.55	30,053.23	130,372.69	8,057.04	512,824.04		33,442.90		

TRUST FUNDS OF THE CITY OR TOWN OF AMHERST ON JUNE 30, 1987
AM MS 87

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL BALANCE BEGINNING OF YEAR	NEW FUNDS CREATED	GAINS OR (LOSSES) SALE OF SECURITIES	CAPITAL GAIN DIVIDENDS	PRINCIPAL BALANCE END OF YEAR	INCOME BALANCE BEGINNING OF YEAR	%	INCOME DURING YEAR AMOUNT	EXPENDED DURING YEAR	INCOME BALANCE END OF YEAR
	COMMON TRUST FUNDS:													
1927	EMMA L. CLARK	LIBRARY	COMMON TRUST		1,769.72	0.00	45.12	168.30	1,983.14	113.96		120.04	113.96	120.04
1945	JAMES DAY	LIBRARY	COMMON TRUST		21,164.43	0.00	541.43	2,019.58	23,725.44	1,345.51		1,440.45	1,345.51	1,440.45
1923	FANNIE PARSONS FRENCH	LIBRARY	COMMON TRUST		3,527.14	0.00	90.24	336.60	3,953.98	223.92		240.08	223.92	240.08
1902	GEORGE W. GEORGE	LIBRARY	COMMON TRUST		1,768.32	0.00	45.12	168.30	1,981.74	111.96		120.04	111.96	120.04
1928	EDMUND M. PARKER	LIBRARY	COMMON TRUST		3,527.14	0.00	90.24	336.60	3,953.98	223.92		240.08	223.92	240.08
1957	ANNA H. BOARDMAN	LIBRARY	COMMON TRUST		5,898.60	0.00	130.52	486.86	6,515.98	325.88		347.25	325.88	347.25
1985	J. CARL SMITH	LIBRARY	COMMON TRUST		171.48	0.00	3.22	12.02	186.72	8.00		8.57	8.00	8.57
1985	H. SPAULDING	LIBRARY	COMMON TRUST		661.18	0.00	12.89	48.08	722.15	31.99		34.30	31.99	34.30
1985	LAURA & JAMES WANLESS	LIBRARY	COMMON TRUST		913.31	0.00	17.73	66.12	997.16	43.98		47.16	43.98	47.16
1942	DAVID E. FISK	HIGHWAY	COMMON TRUST		5,291.37	0.00	135.36	504.89	5,931.62	335.88		360.11	335.88	360.11
1867	AARON LAWRENCE	SCHOOL	COMMON TRUST		5,291.37	0.00	135.36	504.89	5,931.62	335.88		360.11	335.88	360.11
1867	SARAH L. LAWRENCE	SCHOOL	COMMON TRUST		1,768.31	0.00	45.12	168.30	1,981.73	111.96		120.04	111.96	120.04
1894	ISAAC SPALDING	SCHOOL	COMMON TRUST		31,304.90	0.00	800.06	2,984.28	35,089.24	1,989.28		2,128.53	1,989.28	2,128.53
1964	BRADFORD-LONG-MILES SULLIVAN SCHOLARSHIP	SCHOOL	COMMON TRUST		22,080.73	2,776.39	482.62	1,800.19	27,139.93	1,202.93		1,283.98	1,196.39	1,290.52
1976	EDWARD A. CONTI MEMORIAL SCHOLARSHIP	SCHOOL	COMMON TRUST		24,476.73	0.00	547.07	2,040.61	27,064.41	1,369.41		1,455.46	1,365.00	1,459.87
VAR.	JOSEPHINE HARE MEMORIAL	SCHOOL	COMMON TRUST		1,196.97	0.00	26.59	99.18	1,322.74	65.98		70.74	65.98	70.74
1932	GEORGE W. PUTNAM	CEMETERY	COMMON TRUST		3,527.14	0.00	90.24	336.60	3,953.98	2,488.44		501.84	0.00	2,990.28
1938	ALICE M. WILKINS	CEMETERY	COMMON TRUST		7,053.46	0.00	180.48	673.19	7,907.13	4,900.16		974.86	0.00	5,875.02
VAR.	OTHER	CEMETERY	COMMON TRUST		18,828.27	0.00	514.04	1,917.40	21,259.71	12,932.55		2,743.64	0.00	15,676.19
VAR.	PERPETUAL CARE	CEMETERY	COMMON TRUST		170,486.52	350.00	4,123.59	15,381.24	190,341.35	86,109.23		20,845.63	4,829.94	102,124.92
1987	MAINTENANCE	CEMETERY LOTS	MONEY MARKET		0.00	5,826.00	0.00	0.00	5,826.00	0.00		0.00	0.00	0.00
			TOTALS		330,707.09	8,952.39	8,057.04	30,053.23	377,769.75	114,270.82		33,442.90	12,659.43	135,054.29

TRUST FUNDS OF THE CITY OR TOWN OF AMHERST ON JUNE 30, 1987
AM CA 87

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL: BALANCE BEGINNING OF YEAR	PRINCIPAL: NEW FUNDS CREATED	PRINCIPAL: GAINS OR (LOSSES) SALE OF SECURITIES	PRINCIPAL: CAPITAL GAIN DIVIDENDS	PRINCIPAL: BALANCE END OF YEAR	INCOME: BALANCE BEGINNING OF YEAR	INCOME: INCOME DURING YEAR PERCENT	INCOME: INCOME DURING YEAR AMOUNT	INCOME: EXPENDED DURING YEAR	INCOME: BALANCE END OF YEAR
CAPITAL RESERVES														
VARIOUS	TOWN AMHERST	FIRE TRUCK	BANK DEPOSIT		113,613.42	(29,456.80)			84,156.62			7,655.90		
"	" "	HWAY EQUIP	" "		17,352.67	9,291.65			26,644.32			1,566.60		
"	" "	HWAY VECHICLES	" "		42,156.76	(40,171.80)			1,984.96			2,887.92		
"	" "	GRADER	" "		36,416.64	10,887.36			47,304.00			2,387.36		
"	" "	RECREATION	" "		8,445.04	497.20			8,942.24			497.20		
"	" "	RESCUE SQUAD	" "		31,637.79	27,519.84			59,157.63			2,519.84		
"	" "	CEMETERY	" "		26,123.88	1,294.16			27,418.04			1,563.91		
"	" "	BRIDGE	" "		180,628.59	10,950.82			191,579.41			10,950.82		
"	AM VILLAGE	WATER PRECINCT	" "		59,877.55	13,840.73			73,718.28			3,840.73		
"	TOWN AMHERST	POLICE CRUISER	" "		6,553.35	385.81			6,939.16			385.81		
"	" "	RESCUE SQUAD C	" "		15,030.49	(6,096.06)			8,934.43			897.44		
"	" "	ZONING VEHICLE	" "		2,041.15	120.16			2,161.31			120.16		
		TOTALS			539,877.33	(936.93)			538,940.40			35,273.69		

Births Registered in the Town of Amherst, N.H.
For the Year Ending December 31, 1987

Date and Place	Name of Child	Name of Father	Name of Mother
Jan. 6, Nashua	Alena Robin Warren	Peter Gile Warren	Paula Lee Warren
Jan. 9, Concord	Carrie Ann Lakowicz	Michael Lakowicz, Jr.	Janice Ann Lakowicz
Jan. 26, Nashua	(Baby Girl) Fairweather	Paul Michael Fairweather	Sarah Starr Fairweather
Feb. 2, Nashua	Joshua Patrick Stasi	Patrick Christopher Stasi	Barbara Elaine Stasi
Feb. 10, Manchester	Emily Laura Bucklin	George Elbra Bucklin	Cheryl Anne Bucklin
Feb. 18, Manchester	Molly Ann MacLeod	Kenneth Brian MacLeod	Marie Gregg MacLeod
Feb. 26, Nashua	(Baby Boy) Shearholdt	Mark Eugene Shearholdt	Dawn Renee Shearholdt
Feb. 28, Manchester	Jonathan Andrew Luce	Milton Ernest Luce	Carol Ann Luce
Feb. 28, Nashua	Neal Ramsay Topliffe	Douglas Alan Topliffe	Adrienne Berry Topliffe
Mar. 9, Nashua	William Gregory Indelicato	Thomas Albert Indelicato	Mary Eileen Indelicato
Mar. 15, Nashua	Jonathan Joseph Robins	Scott Andrew Robins	Irene Mary Robins
Mar. 30, Nashua	Aaron Robert Ludensky	Larry Robert Ludensky	Diane Jae Callahan
Apr. 5, Manchester	Travis Jay Sletten	Edward Joel Sletten	Cheryl Ann Sletten
Apr. 15, Manchester	Allison Grace Crisp	Steven Fraser Crisp	Carol Dahl Crisp
Apr. 20, Manchester	Michael Ross Bell	James Ross Bell	Mary Babineau Bell
Apr. 26, Nashua	Megan Caron Comolli	Richard Peter Comolli	Gloria Suzanne Comolli
May 1, Nashua	Lance Matthew Morrison	Bruce Richard Morrison	Colleen Alice Morrison
May 14, Manchester	Jessica Rachel Eckman	Laurence Neil Eckman	Elizabeth B. Eckman
May 28, Nashua	Maxwell Joseph Jaworski	Andrew Jerome Jaworski	Betty Jo Jaworski
May 29, Manchester	Suzanne McCullough Willis	James Otis Willis	Ann McCullough Willis
June 7, Nashua	Drew David Hefflefinger	Carl Joseph Hefflefinger	Robin Lynn Hefflefinger
June 8, Nashua	Taylor Ann Dadoly	Kevin Leo Dadoly	Janis Mary Dadoly
June 10, Peterborough	Charles Benjamin Garrett	David Milner Garrett	Lexa Bambie Garrett
June 13, Nashua	Angela Christine Marcucci	Carl Michael Marcucci	Christine Maude Marcucci
June 15, Nashua	Ian Christopher Pike	Wesley Clifford Pike, Jr.	Martha Jane Pike
June 18, Nashua	(Baby Boy) Fentros	Francis Michael Fentross	Kathleen Patricia Fentross
June 18, Nashua	Ryan Gabriel Reynolds	Frank Arthur Reynolds	Vicki Ann Reynolds
June 20, Nashua	Sara Elizabeth Burns	Timothy Russell Burns	Mary Ellen Catherine Burns
June 20, Nashua	Scott Russell Burns	Timothy Russell Burns	Mary Ellen Catherine Burns
June 23, Nashua	Michael Christopher Doherty	Patrick Joseph Doherty	Karen Catherine Doherty
July 1, Nashua	Andrew James Lavoie	Paul Alfred Lavoie	Charlotte Estelle Lavoie
July 1, Nashua	Chelsea Elizabeth Pierce	Peter Kemp Pierce	Heidi Martha Pierce
July 5, Nashua	Christine Elizabeth Griffin	John Francis Griffin, Jr.	Joanne Marie Griffin
July 8, Nashua	Robert Evan Braczyk	Edward John Braczyk	Claudia Marguerita Braczyk
July 14, Nashua	Ashley Hamilton Zuorski	Andrew George Zuorski	Linda Mary Hamilton
July 15, Nashua	Kathleen Anne Nishimoto	Peter Lawrence Nishimoto	Debra Cae Nishimoto

Date and Place	Name of Child	Name of Father	Name of Mother
July 20, Concord	Jane Ellen Skantze	Norman Walter Skantze	Terri Lynn Skantze
July 20, Nashua	Carol Johanna Stepanek	Peter Bruce Stepanek	Lissa Jane Stepanek
Aug. 13, Nashua	Michael Patrick Bailey	Paul Joseph Bailey	Ann Elizabeth Bailey
Aug. 18, Nashua	Charles Joseph Capps, Jr.	Charles Joseph Capps	Karen Capps
Aug. 27, Nashua	Douglas Eric Gauthier	Richard Allen Gauthier	Kathleen Marie Gauthier
Sept. 15, Nashua	Andrea Michelle Cianci	Michael Stephen Cianci	Elizabeth Ann Cianci
Sept. 16, Nashua	Teresa Meagan Atwood	Terance Patrick Atwood	Deborah Jean Atwood
Sept. 18, Nashua	Jessica Lyn Willette	Michael Leo Willette	Donna Marie Willette
Oct. 2, Manchester	Lee Grant Carter Gill	Gerald Stanley Gill	Carrie Carmen Gill
Oct. 2, Nashua	(Baby Girl) Conley	Gary Leland Conley	Sandra Jean Conley
Oct. 6, Nashua	Alexandra Christine Carlson	David Edmund Carlson	Deborah Carlson
Oct. 14, Nashua	Robert William Southworth	William Robert Southworth	Melissa Joy Southworth
Oct. 30, Nashua	Alexander Parks Doyle	Ronald Bruce Doyle	Suzanne Parks Doyle
Nov. 1, Nashua	Justin Michael Pelletier	Gerard Joseph Pelletier	Patricia Ann Pelletier
Nov. 4, Manchester	Jay Patrick Ryan	Sean Patrick Ryan	Linda Johnette Ryan
Nov. 12, Nashua	Meghan Elizabeth Banach	Karl Joseph Banach	Pamela Sue Banach
Nov. 18, Nashua	Graham Charles Grassett	Gerald Perham Grassett	Gwyn Bernice Grassett
Nov. 25, Nashua	Adam Michael Knott	David Malcolm Knott	Deborah Agnes Knott
Dec. 5, Nashua	Tracy Anne Lafleur	Thomas Richard Lafleur	Sandra Joan Lafleur
Dec. 21, Nashua	Leah Marie Appleton	Paul Eugene Appleton, III	Kathleen Marie Appleton
Dec. 22, Nashua	Amanda Katherine Jordan	Richard Allen Jordan	Tracie Katherine Jordan
Dec. 24, Nashua	Geoffrey Christopher Osborne	Brian George Osborne	Shelley Ann Osborne
Dec. 30, Nashua	Andrea Wong	James Man-Hou Wong	Josephine Chuck-Tsui Wong
Dec. 30, Nashua	Christine Marie Nilsen	Robert Harry Nilsen, Jr.	Debora Anne Nilsen

Deaths Registered in the Town of Amherst, N.H.
For the Year Ending December 31, 1987

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Jan. 2, Nashua	Alice S. Avery	71	Isaac Shaw	Sarah Evans
Jan. 3, Hanover	Matthew R. Lovering	11 days	Robert R. Lovering	Patricia Bedard
Jan. 7, Nashua	Michael N. Attaya	87	Narsiff Attaya	Shahiney David
Jan. 19, Manchester	Lawrence C. Hall	73	Carl Hall	Unknown
Jan. 30, Amherst	Richard D. Baker	17	Richard D. Baker	Sylvia A. Danis
Feb. 1, Nashua	Donna Marie Haas	30	Donald E. Gibbons	Patricia J. Grande
Feb. 13, Amherst	Thornton C. Jesdale	78	Charles Jesdale	Maren Knudsen
Feb. 13, Manchester	Peter K. Pedersen	80	Bernt Pedersen	Kristine (Unknown)
Mar. 8, Manchester	Thomas R. Bissonnette	43	Edward T. Bissonnette, Sr.	Rita Jackman
Mar. 25, Amherst	Richard O. Therrien	60	Andrew Therrien	Aurore Laviolette
Apr. 13, Manchester	Ted M. Houck	76	William Houck	Hattie Meyers
May 8, Hanover	Florence Ford	57	Alex Slavin	Freida (Unknown)
May 11, Nashua	Helen T. Thatcher	74	Bernard Potter	Julia O'Connor
May 15, Milford	Joan M. Lottinger	54	Maurice Torpey	Mary C. Sibel
May 21, Nashua	Mary W. Sciuto	72	Edward Ormond	Margaret McGrath
May 28, Amherst	Victor LaForest	73	Alfred LaForest	Albina Cote
June 7, Amherst	Anita L. Albert	18	Henry Albert	Pauline Poulin
June 8, Nashua	Elene Haydamaka	87	Wasyl Kekalo	Ann Trutem
June 22, Burlington, Mass.	William Edwin Burns	73	William Burns	Mabel Johnson
July 3, Amherst	Elizabeth M. Sweet	72	Walter E. Mallory	Gertrude Mooney
July 5, Milford	Cheryl O'Brien	42	Roy D. Craig	Marie Nash
July 9, Amherst	Kevin P. Cepeck	5	Robert B. Cepeck	Linda E. Mantini
July 21, Amherst	Maryellen Robinson	16	Howard B. Robinson, Jr.	Laura Wathen
Aug. 6, Manchester	Madeleine B. Reyer	64	John Keyes	Margaret (Unknown)
Aug. 15, Manchester	Bror W. Bergstrom	78	Carl Bergstrom	Matilda Johanson
Aug. 23, Everett, Mass.	Oscar Erickson	90	Charles Erickson	Margaret Anderson
Sept. 1, Manchester	Leonard M. Van Gemert	90	Leonard Van Gemert	Josephine Brille
Sept. 8, Nashua	June B. Harrison	64	Arthur E. Rieth	Dorothy Koch
Sept. 9, Nashua	Ruth Cox	81	William W. Woodman	Marion B. Pickard
Sept. 9, Nashua	Kenneth R. Martel	67	Victor Martel	Loretta Kelley
Sept. 10, Nashua	Henry G. Stirling	71	Henry Stirling	Agnes Roxburgh
Sept. 24, Nashua	Cynthia E. Breda	27	Henry J. Breda	Betty Watkins
Sept. 28, Milford	Bruce Tarpley	39	Clarence E. Tarpley	Hazel Chellberg

Date and Place of Death	Name of Deceased	Age	Name of Father	Name of Mother
Oct. 24, Nashua	George F. Lathrop	60	George F. Lathrop, Sr.	Alice Leavy
Nov. 14, Nashua	Eva E. Koufopoulos	57	Leonard Bouchard	Leticia Bouchard
Nov. 27, Manchester	John R. Gerber	62	August Gerber	Augusta Lussier

Brought From Away and Buried in Amherst, N.H.

Date and Place of Death	Name of Deceased	Age	Name of Cemetery
1986			
Dec. 20, Manchester, NH	Ida W. Noyes	92	Meadowview
1987			
Feb. 1, Meredith, NH	Frederick Vatcher	85	Meadowview
Feb. 20, Merrimack, NH	Ralph G. Somes, Sr.	87	Meadowview
Apr. 15, Nashua, NH	Lovell E. Anshutz	84	Meadowview
Apr. 17, Concord, NH	Herbert Boutelle	80	Meadowview
Apr. 19, Hudson, NH	Mary B. Cox	83	St. Patrick's
Apr. 30, Nashua, NH	Marion A. Gogan	81	St. Patrick's
May 29, Dover, NH	Leon W. Gaidmore	76	St. Patrick's
June 28, Lowell, Mass.	Lillian M. Bacon	79	Meadowview
July 6, Milford, NH	Elizabeth M. O'Connor	97	St. Patrick's
Aug. 5, Boston, Mass.	Paul Wright	69	Meadowview
Aug. 7, Boston, Mass.	Theodore D. Marquis	83	Meadowview
Aug. 23, Everett, Mass.	Oscar W. Erikson	90	Meadowview
Aug. 27, Nashua, NH	Rachel E. Brown	85	Meadowview
Oct. 3, Concord, NH	Natalie H. Eddy	68	Meadowview
Oct. 11, Loweel, Mass.	Patrick L. Sciaraffa	51	Meadowview
Oct. 14, Worcester, Mass.	Arthur H. Bills	70	Meadowview
Oct. 19, Richmond Hill, Ont.	William S. Montgomery	61	Meadowview
Dec. 10, Leominster, Mass.	Daniel G. Theriault	28	Meadowview
Dec. 10, Leominster, Mass.	Candace A. Theriault	27	Meadowview
Dec. 10, Leominster, Mass.	Jennifer L. Theriault	2	Meadowview

IN MEMORY OF CITIZENS WHO FAITHFULLY SERVED THE TOWN OF AMHERST

LAWRENCE C. HALL	
District Commissioner	1947
TED M. HOUCK	
Historic District Commission	1970-1972
THORNTON C. JESDALE	
Regional Dump Study Committee	1973
Regional Solid Waste Disposal Committee	1974
Ways and Means	1978-1980
BRUCE TARPLEY	
Fire Department	1972-1987
FREDERICK VATCHER	
Board of Adjustment	1954-1961
Road Commissioner	1961-1963

Marriages Registered in the Town of Amherst
For the Year Ending December 31, 1987

Date and Place	Name of Bride and Groom	Name of Officiant
Feb. 14, Milford	Paul H. Dishong Dorothy L. Maas	Huntley F. Halvorson Clergyman
Feb. 20, New Boston	Terance P. Atwood Debra J. Thatcher	Katherine J. Lalos Justice of the Peace
Feb. 28, Jaffrey	Paul F. Johnson Regina M. Panzica	Pauline E. Tremblay Justice of the Peace
Mar. 6, Milford	David L. Noble Betsey M. Bragdon	Dana C. Miller Clergyman
Mar. 25, Nashua	Mark J. Avron Patricia A. McMahon	T. Joseph McDonough Clergyman
Apr. 6, Amherst	Jeffrey J. Sickler Karen E. Mayhew	A. Kenneth Olsen Clergyman
Apr. 11, Amherst	Stephen E. Wehl Wendy R. Davis	Neil F. Castaldo Justice of the Peace
Apr. 23, Nashua	David P. Theriault Suzanne M. Lowther	Deborah Adams-Christensen Clergyman
Apr. 25, Nashua	Paul C. Beaulieu Patricia E. Dawe	Denis F. Horan Clergyman
Apr. 26, Amherst	Harold R. Kjellman, Jr. Meredith N. Fait	Samuel R. Brown Clergyman
May 2, Milford	John C. Davis Margaret A. Kimball	Paul D. Montminy Clergyman
May 9, Amherst	Brian A. Goodwin Cynthia S. Wojdyla	Samuel R. Brown Clergyman
May 11, Keene	Michael J. Gonet Maryanne Sienkiewcz	Robert J. DiLuzio, Sr. Justice of the Peace
May 16, Amherst	Paul R. Desrochers Martha E. Ikerd	Arnold D. Johnson Clergyman
May 23, Wilton	Paul E. Lloyd Marcia L. Strong	Gerald N. Scribner Clergyman
May 23, Nashua	David S. Locke Charlotte A. Lukitach	James S. Chaloner Clergyman
May 23, Bedford	Ro Terry Milanette Eillen M. Petelle	Jonathan T. Lange Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
May 23, Nashua	Barry G. Currier Elizabeth M. Lowe	Deborah R. McCaffery Justice of the Peace
May 25, Amherst	James R. Dolbeare Sandra J. Lempner	Eugene A. Heighton Justice of the Peace
June 2, Nashua	William H. Connery, III Joan D. Bergeron	Deborah R. McCaffery Justice of the Peace
June 6, Milford	Kenneth H. Tyrell Suzette A. Weiss	Olav Nieuwejaar Clergyman
June 13, Milford	Dwayne D. Andreasen Jacqueline R. Hilton	Huntley F. Halvorson Clergyman
June 13, Amherst	Stephen J. Eastman Deborah E. Kustes	Arnold D. Johnson Clergyman
June 20, Milford	Leland E. Pfluke Pauline Burgeson	Deborah R. McCaffery Justice of the Peace
June 27, Amherst	Lawrence A. Tighe, III Kimberly A. Stewart	Arnold D. Johnson Clergyman
July 17, Manchester	John F. Gokey Kelly A. Temple	Shirley Anne Duggan Justice of the Peace
July 18, Amherst	Thomas M. O'Brien Mary A. Steeves	Marie Grella Justice of the Peace
July 18, Milford	Douglas M. Lewis Muriel G. Scurrah	Marguerite L. Ross Justice of the Peace
July 19, Amherst	Michael T. Grella Josephine M. Bergeron	Marie Grella Justice of the Peace
July 25, Nashua	John J. Daly, Jr. Pamela L. Robinson	Michael Pollitt Clergyman
July 31, Temple	John A. Cadorette Deborah C. Smith	James G. D'Amato Justice of the Peace
Aug. 1, Milford	Ira M. Anderson Anne Marie Boguz	Paul D. Montminy Clergyman
Aug. 7, Hudson	Kenneth C. Blood Jewel V. VanBergen	William E. Beane Justice of the Peace
Aug. 8, Mont Vernon	Ronald W. Pieterse Ellen Pieternella I. Schreurs	Burton s. Knight Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
Aug. 8, Merrimack	Lewis J. White Cynthia E. Hopey	Edward D. Richard Clergyman
Aug. 16, Bedford	Thomas P. Blinn Susan M. Dugdale	Olav Nieuwejaar Clergyman
Aug. 22, Greenville	Kevin J. Flanagan Linda M. Dudley	Leo G. Gagnon Clergyman
Aug. 22, Merrimack	Gerard T. Tracey, Jr. Rhonda L. Hodges	Gerald F. Joyal Clergyman
Aug. 22, Milford	Peter E. Brideau Dorothy A. Roy	Paul D. Montminy Clergyman
Aug. 22, Merrimack	John E. Calvert, Sr. Donna R. Legendre	Joyce E. McCaffery Justice of the Peace
Aug. 29, Milford	Daniel L. Ligett Susan D. Stefanec	Elizabeth A. Foster Clergyman
Aug. 29, Amherst	Richard G. Arnold Patricia A, Gagnon	Arnold D. Johnson Clergyman
Sept. 3, Amherst	Benjamin A. Macey Phyllis H. Buzick	Joyce E. McCaffery Justice of the Peace
Sept. 5, Milford	Kenneth L. Munsey Elizabeth M. Elgner	Paul D. Montminy Clergyman
Sept. 12, Rindge	Stephen M. Parnell Carol A. Dalrymple	Richard J. Tulip Clergyman
Sept. 12, Amherst	James B. Beard Monica D. Maulsby	Frederick Hill Clergyman
Sept. 19, Milford	Keith J. Ledoux Susan E. Kincaid	David L. Clarke Clergyman
Sept. 26, Amherst	Robert H. Michener Barbara G. Webb	Arnold D. Johnson Clergyman
Oct. 3, Amherst	John C. Lutz Mary J. Pedersen	Arnold D. Johnson Clergyman
Oct. 3, Milford	Richard L. Wenzel Christina S. Andrews	Richard B. Thompson Clergyman
Oct. 10, Manchester	Gerard A. Duval, Sr. Joyce G. Wiggin	Brendan P. Donnelly Clergyman

Date and Place	Name of Bride and Groom	Name of Officiant
Oct. 10, Hudson	Andrew A. McMahon Kellene A. Tracy	Deborah R. McCaffery Justice of the Peace
Oct. 16, Milford	Robert O. Bragdon, Jr. Cheryl A. Carleton	Dana C. Miller Clergyman
Oct. 16, Amherst	David L. Stone Karen M. Wittwer	Olav Nieuwejaar Clergyman
Oct. 17, Amherst	Kevin V. Garvin Lori A. Drews	Andrea J. Thompson Clergyman
Oct. 24, Amherst	Matthew J. Krause Nancy S. Lawrence	Richard H. Schleicher Clergyman
Oct. 17, Lincoln	Steven V. Zetterberg Lorinda L. White	R. Karen Walker Justice of the Peace
Oct. 17, Hudson	Brian M. Murphy Jeanne M. O'Donnell	Ivan Smith, Jr. Clergyman
Nov. 1, Milford	Richard J. Torres Mary C. Mason	Paul D. Montminy Clergyman
Nov. 12, Amherst	Eric N. Birch Benita M. Mason	Elizabeth Smith Justice of the Peace
Nov. 14, Amherst	John A. Mulvey Ruth A. Girard	Patricia Straw Justice of the Peace
Nov. 22, Pelham	Roland L. Hamilton Jo-Ann Healey	Virginia R. Traversy Justice of the Peace
Nov. 28, Milford	Irving R. Potter Deborah L. Dutton	David L. Clarke Clergyman
Nov. 28, Milford	Walter M. Ball Terri Lynn Lamore	Paul D. Montminy Clergyman
Dec. 4, Amherst	Thomas L. Hartshorn Christine M. Belhumeur	Richard A. Bowker Justice of the Peace
Dec. 12, Merrimack	George F. McCarthy Constance G. Allen	Natalie Beckley-Manor Justice of the Peace
Dec. 24, Amherst	Kenneth P. Viera Marie E. Walsh	Deborah R. McCaffery Justice of the Peace
Dec. 26, Milford	Denis W. Jarvinen Mary E. Hopper	Richard B. Thompson Clergyman

AMHERST SCHOOL DISTRICT REPORT

ANNUAL REPORT
AMHERST SCHOOL DISTRICT

A child is someone who passes through your life, and then disappears into an adult.

SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE
AMHERST SCHOOL DISTRICT
2 Courthouse Road
Amherst, New Hampshire 03031
603-673-2690

TABLE OF CONTENTS

	PAGE
Amherst School District Officers	1
School District Warrants	2-5
Report of the Amherst School Board Chairman	6-7
Report of the Superintendent of Schools	8-9
Principals' Reports	10-17
Report of the Director of Special Instructional Services	18-19
Report of the Curriculum Supervisor	20-21
1988-89 Amherst School District Budget	22-70
Revenues	71
Report of the School District Treasurer	72
Report of the Auditors	73
Combined Statement of Revenues, Expenditures and Fund Balance	74
School District Bonds	75-76
School Construction Summary	77
Student Enrollment Report	78
Amherst MASH Graduates - Class of 1987	79-80
Faculty Roster	81-86
Synopsis of March 16, 1987 Annual School District Meeting	87

AMHERST SCHOOL DISTRICT
SCHOOL OFFICERS

SCHOOL BOARD

Barbara Condon	Term Expires 1989
Jane Cosmo	Term Expires 1989
Ann Logan	Term Expires 1990
Kurt Pauer	Term Expires 1988
Susan Weiske	Term Expires 1990

Dr. Richard A. Lalley	Superintendent of Schools
Louise Marley	Clerk - Treasurer
Peter Wells	Moderator
Dr. James Kennedy, Dr. Keith Lammers	School Physicians
Carri, Plodzik and Sanderson	Auditors

AMHERST SCHOOL DISTRICT

1988 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Wilkins School in Amherst, New Hampshire on Tuesday, March 8, 1988, at seven o'clock in the morning to act upon the following subjects:

Article I. To choose by ballot a Moderator, a Clerk and Treasurer for the ensuing year, and one member of the School Board for the ensuing three years. (Polls will open at 7:00 A.M. and will not close before 7:00 P.M.)

Note: All other school business will be considered at the School District Meeting to be held on Monday, March 7, 1988 at 7:30 P.M. at the Amherst Middle School.

Given under our hands and seals at said Amherst this _____ day of February 1988.

Barbara Condon, Chairman
Jane Cosmo
Ann Logan
Kurt Pauer
Susan Weiske

A true copy of Warrant - Attest:

Barbara Condon, Chairman
Jane Cosmo
Ann Logan
Kurt Pauer
Susan Weiske

AMHERST SCHOOL DISTRICT
1988 WARRANT

State of New Hampshire

Hillsborough, ss: School District of Amherst

To the inhabitants of the School District of Amherst, in the County of Hillsborough, and the State of New Hampshire, qualified to vote in district affairs:

You are hereby notified to meet at the Amherst Middle School, in said District on the 7th day of March 1988 at 7:30 P.M. for the purpose of holding the Annual Meeting of the District and to act upon the Articles set forth in this Warrant:

NOTE: The Annual Meeting of the District will reconvene at the Amherst Middle School on Wednesday, March 9, 1988 at 7:30 P.M. if additional time is needed to complete action on the Articles set forth in this Warrant.

NOTE: The election of Moderator, Clerk, Treasurer, and one member of the School Board will be acted upon Tuesday, March 8, 1988 at the Wilkins School from 7:00 A. M. to 7:00 P.M. Voting will be by official ballot and checklist.

NOTE: Under New Hampshire RSA 40:4-a: Any five voters may request in writing prior to a vote by voice or division vote that the vote be taken by secret written ballot. Upon receiving such a written request, the Moderator shall conduct the vote by secret "yes/no" ballot.

NOTE: Under New Hampshire RSA 40:b: When any vote, other than by ballot, declared by the Moderator or other officer presiding shall, immediately and before any other business is begun, be questioned in writing or orally by seven or more of the voters present, the Moderator or other officer presiding shall retake the vote by secret "yes/no" ballot.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto.

Article II. To hear the reports of various committees regarding (1) possible cooperative school district agreements with Milford, Mont Vernon, Brookline, Hollis and/or Bedford, (2) possible Authorized Regional Enrollment Area (AREA) school agreement with Milford, (3) an Amherst High School and (4) any other options relating to high school instruction; also, to discuss said reports and to take non-binding expressions of vote regarding the various options.

Article III. To see if the District will vote to accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district to serve grades 9 through 12 with the school districts of Milford and Mont Vernon, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk.

Article IV. To see if the District will vote to accept the provisions of RSA 195-A (as amended) providing for the establishment of an area school located in Milford to serve grades 9 through 12 from the school districts of Amherst, Milford and Mont Vernon in accordance with the provisions of the plan on file with the district clerk.

Article V. To see what sum of money the District will vote to raise, appropriate and expend to engage architectural and engineering services for the purpose of providing professional assistance in planning for construction of Amherst High School, to develop schematic design layouts and an analysis of the total project costs and bid documents or to take any other action relative thereto.

Article VI. To see if the District will vote to authorize the moderator to appoint a Cooperative School District Planning Committee in accordance with RSA 195:18, at least one of whom shall be a member of the School Board, to study the advisability of forming a cooperative high school district.

Article VII. To see if the District will vote to raise, appropriate and expend the sum of $43,850 for asphalt overlay at Wilkins School and asphalt seal at Clark School.

Article VIII. To see if the District will vote to accept from the Town of Amherst the transfer of ownership for the property known as the Brick School and to raise, appropriate and expend the sum of $44,704 for capital improvements and operating expenses of said Brick School for the 1988-89 school year.

Article IX. BY PETITION OF TEN OR MORE VOTERS

To see if the District will vote to raise, appropriate and expend the sum of $32,847 to hire a full-time teacher and provide instructional materials in order to establish additional enrichment and acceleration opportunities for high ability/talented students at Amherst Middle School.

Article X. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the

School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Article XI. To see if the District will authorize the School Board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals.

Article XII. To transact any other business that may legally come before this meeting.

Given under our hands and seals this ____ day of February in the year Nineteen Hundred Eighty Eight.

Barbara Condon, Chairperson
Jane Cosmo
Ann Logan
Kurt Pauer
Susan Weiske

A true copy of Warrant - Attest:

Barbara Condon, Chairperson
Jane Cosmo
Ann Logan
Kurt Pauer
Susan Weiske

REPORT OF THE AMHERST SCHOOL BOARD

This past year has been an extremely busy and eventful one for Education in Amherst. Students, staff and parent volunteers have continued to excel in many areas resulting in numerous awards and special recognition for the district.

- Five students in our district were nationwide winners in the Invent America program.

- Three of our five Odyssey of the Mind teams won at the regional level. One team continued on to win at the state level and then went on to compete at the worldwide finals.

- Joyce Kenne, AMS librarian, was among 110 people nationwide who received the the National School Public Relations Association Award.

- The dedicated volunteers in our schools paved the way for Clark, Wilkins and the Middle School to once again receive the Blue Ribbon Achievement Award.

- The Amherst Middle School was selected by the U. S. Department of Education as one of 271 of the nation's outstanding secondary schools and received the award at a reception to honor them at the White House.

- Secretary of Education William Bennett visited the Middle School and personally commended the students, faculty and parents of the community for their commitment to education.

Clark School is celebrating its 50th birthday this year. Enrollments are higher this year causing an eleventh classroom to be created. Chris Trudo has aptly filled the dual position of guidance counselor/principal; this position having been developed to meet the ever increasing needs of the students and staff.

The Playground Committee at Wilkins continued their work of last year which resulted in the new playground being installed by late Spring, and enjoyed by children of all ages in the community. The conversion from electric to oil heat was completed at Wilkins on time and within budget.

A new access road to the Middle School was constructed by the Highway Department and has been successful in reducing the traffic load on Cross Road and providing greater safety for our students.

Last year's School District meeting authorized the creation of five committees to thoroughly study the high school options available to us. Our current tuition agreement with Milford terminates as of June, 1990. Each committee is made up of a school board member and numerous community citizens. The countless hours these people have devoted to their committees will make it possible for our town to decide upon the best educational and cost effective way to educate our high school students. Each option has been exhaustively studied and will be presented to the voters for their decision at this year's School District Meeting.

The School Board continues to strive for excellence in education. Our dedicated teachers, fine support staff, administrators and supportive parents make it possible to provide an education our community can be proud of. Dr. Richard Lalley and the entire SAU office staff continually put forth extra effort and dedication which has made my job as School Board Chairman easier and manageable.

As long as we are all committed to provide the best education we can, we must continue to strive for excellence in education, set realistic goals and remember that once achieved, goals need to be maintained and nurtured.

Respectfully submitted,

Barbara Condon, Chairman
Amherst School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Much has happened during the past year which has been to the benefit and credit of the Amherst School District. Everyone---students, faculty, curriculum coordinators, support staff, administrators, school board members and community volunteers---have pulled together to accomplish what no individual or single group could achieve. I dedicate my report to their collective efforts and achievements. Here is a brief summary of their work.

*Amherst Middle School was honored as one of our nation's top schools in a White House Rose Garden Ceremony hosted by President Ronald Reagan in October. Accolades continued in January when U.S. Secretary of Education Dr. William Bennett and Governor John Sununu visited with the entire student body and staff.

*For the second year in a row an Amherst Middle School Odyssey of the Mind team competed in the World O.M. Finals. This year competitors from the United States, Canada and Mexico convened at Central Michigan State University; last year our two middle school teams competed on the Northern Arizona University Campus.

*"Invent America", a national program sponsored by the United States Patent Foundation, was initiated at the Middle School and Wilkins School by Joyce Kenne and Linda Hodgman, respectively. Five of our students emerged as national winners for their unusual inventions and received United States Savings Bonds.

*Once again our students--your children--performed admirably in the New Hampshire Statewide Standardized Testing Program. The fourth grade placed second out of 146 schools in total battery scores. The eighth grade ranked eleventh in a field of 123 schools while all tenth grade students at MASH came in third of the 75 high schools tested.

*All your schools--Clark, Wilkins and Middle--again received Blue Ribbon Volunteer Achievement Awards from the New Hamshire Association of School Volunteers.

*Several committees comprised of school board members and citizen have studied all conceivable options for educating our high school students when the tuition agreement with Milford and Mont Vernon expires in June, 1990. The citizens of Amherst will have been well served and well informed by these committees when the high school question comes up at the Annual School District Meeting in March.

*The Wilkins Playground Improvement Project is a remarkable success story. The carefully designed and constructed play structures stand as proof of the power of people to pull together for a common cause and of the positive difference one person can make; namely, Wilkins School teacher and playground committee chairperson Patricia Barry.

*A new Reading program has been implemented in Readiness through grade six; moreover, several Junior Great Books classes are underway with the help of parent volunteers. Financial support from the PTA to train Great Books discussion leaders helped make this possible.

*New student report cards were put into use this Fall following nearly two years of committee study.

*The electrically heated Wilkins School was converted this past summer to an oil-fired, hot air system and is expected to save several thousand dollars annually.

*Paul Collins successfully organized Amherst Middle School's first interscholastic basketball teams and plans are complete for interscholastic baseball to start in April.

Basketball coaches Porter Dodge and John Walter are to be commended for the skill and sportsmanship our students showed throughout the season. Interscholastics for boys and girls was approved by petitioned warrant article at the Annual School District meeting last March.

*Plans for the performance appraisal and professional development of school district personnel has taken a big step forward. The pursuit of excellence in administrative leadership and management and in classroom teaching is a constant endeavor. To this end the Amherst School District has developed methods of performance review that will help administrators, teachers and counselors build on strengths and strengthen areas needing improvement.

*Employee wellness came into sharper focus this year. A wellness team headed by Mary Casey, Clark School nurse, has initiated health risk appraisals and offered workshops in the areas of stress management and diet control. Many more activities are planned.

*Administrative and guidance services at Clark and Wilkins Schools were reorganized in August. This reorganization has improved services and brought our schools into compliance with the 1986 Minimum Standards adopted by the State Board of Education.

*Steady progress continues in the use of computers by students, teachers and administrators, thanks to staff members Sam Giarrusso and Cindy Dow and to a substantial infusion of grant funds from the Governor's Initiatives for Excellence in Education program. Were it not for Sam Giaurrusso's grant writing efforts, the Amherst School District would be sorrowfully behind in its efforts to harness the computer to improve office productivity and classroom instruction.

Space does not permit me to list all that has been accomplished, but at least this list is representative of what has been achieved. Achieving a goal is never final. There's always work to be done if only to maintain the gains which have been made. I've said it before and I still believe it. The Amherst School District has what it takes to be a leader: It has personnel that are willing to set and meet challenging goals; it has students who take their education seriously; it has a dedicated school board and, very importantly; it has citizens who want the best for their children.

In closing, I wish to acknowledge a valued and experienced school board member, Kurt Pauer, who has decided not to seek reelection. His dedication to quality education and economy is well known. Kurt Pauer has been an effective spokesman for excellence and he will be missed.

Respectfully submitted,

Richard A. Lalley
Superintendent of Schools

REPORT OF CLARK SCHOOL PRINCIPAL

Fifty years ago Clark School opened its doors to the children of Amherst. Although many physical changes have taken place since that day in 1937, one thing remains the same. It is a school dedicated to seeing that each Amherst child has a secure foundation in school experience.

1987 has been not only an anniversary year but a year of change as well. The current enrollment of 218 at Clark School is the largest in our history, up 17% from last January. Some changes were necessary in order to maintain Clark School's integrity and accommodate the increased enrollment. An 11th classroom was created by moving the library to the office area and creating a new office from an unused bathroom; a minor miracle which resulted in more appropriate library space and an efficient, centrally located office which provides for close monitoring of those entering and leaving the building.

With physical changes came changes in staff. Sue Coy became the 11th classroom teacher. Mrs. Coy was our Chapter I Tutor in 1985 and taught fourth grade at Wilkins School last year. Her varied teaching experiences enrich our staff. Helen Ulicny, formerly Head Teacher at Jack and Jill Kindergarten, filled the vacant position as readiness teacher. Mrs. Ulicny, too, brings a wealth of experience to our staff. The need for a full time principal became more urgent as the school grew. Changes in state minimum standards recommendations brought into focus the need for increased guidance services. I was appointed to the combined position of Principal and Guidance Counselor of Clark School in August. We are now able to provide a weekly 40 minute guidance lesson for each class as well as increase time for individual and group counseling and meeting with parents and professional staff.

We have introduced a newsletter, Clark Capers, to share the work of the children and the thoughts and concerns of the staff. It is intended to be a means of communication for our wider school family and we welcome input and reactions from parents.

A summary of the highpoints of the year includes registration for fall 1987 which was held on March 20. Vision and hearing checks were once again a project of the Junior Women's and Lion's Clubs. Members of these organizations have been an important part of Clark school registration day for many years. We are grateful for their continuing contribution.

A parent orientation evening was held in May to provide parents of incoming students with information about school programs and services.

Mrs. Patience Jenkins, our Art Specialist, very effectively turned the halls of Clark School into an art gallery, displaying the representative art work of each student in the school to families as they came to visit. Working together our three Specialists organized a creative spring program of dance, music and costume which was well received by parents.

Late spring brought the excitement of Balloon Day, Field Day (ably organized by Marne Moegelin, Physical Education Specialist) and the Writing Festival. The Festival is a meaningful way to celebrate the accomplishments of the children and

the joy of reading and writing. The students' work, as always, was most impressive. Visiting author Bruce McMillan delighted the children with his presentation.

Clark School opened in September with its traditional staggered start, a unique concept which provides a secure and comfortable beginning for young children and offers an opportunity for teachers to meet parents and describe their programs.

Open House, that fun family evening when children share their school and their work with their parents, was held on October 22. We again welcomed visits from parents during American Education Week in November.

Amherst's own storyteller, Pete Houston, visited us in November, giving his time and talent to enchant the children with his tales.

During the holiday season we focused on thinking of others and giving rather than receiving. The children gathered toys to share with those less fortunate and made gifts for each other. Staff collected hats and mittens for needy children. The music program, conducted by our Music Specialist, Wilma Findlay, was the highpoint of the holiday season.

The contributions of many combine to make our Amherst schools as good as they are. The programs brought to us by the PTA enrich the children's experiences and help to bring the curriculum alive for them. In May the storyteller, Jennifer Justis, visited each classroom. This fall the children's understanding and appreciation of brass instruments was enriched by the visit of the Cantabrigia Quintet. The Starbird Puppet Theater performed an Eskimo legend and Peanutbutter-jam provided a lively program of puppets, songs and stories.

Through its grants program the PTA has provided us with much needed extras. This year we have received utensils for classroom cooking projects, chart stands for reading, a binder for writing activities, and cork strips for art display. Room mothers, always ready for any assignment, and so valued by each teacher, are also coordinated by the PTA. We are grateful for their continuing commitment.

Clark School won the Blue Ribbon School Achievement Award for volunteer programs again this year. Volunteers have become an integral part of the daily school experience at Clark School and the staff has become to depend on their enthusiasm, reliability and sensitivity. It is not always easy to find ways to say thank you to such a large and dedicated number of people who so willingly give us their time and talents, but we do appreciate all they do very much.

No school can be better than its teaching staff. Ours is top-notch. Not only do they continue to grow professionally by attending workshops and courses, they also share their knowledge with other teachers. Members of our staff teach courses, conduct workshops, serve on school-wide committees and help their colleagues to grow. Clark School is visited by many professionals from other school districts, an indicator of the quality of our program.

While no school can be better than its teaching staff, no staff can reach its potential without the cooperation and support of parents. We are able to do our

best because we know our parents are behind us. We thank them for being partners in their children's education. Just as the partnership that joins children, teachers and parents is important, so too is the strength that comes from a total staff effort. Each person on the support staff makes an important and necessary contribution to the education of the children. It is a team effort where each has a vital role to play.

It is clear that it takes the efforts of many to make a fine school. We are grateful for the support of the townspeople of Amherst and the tireless efforts of a progressive and dedicated school board which make our work possible. We especially thank Dr. Lalley for his help and encouragement in this year of change.

Our children are America's greatest resource. To reach their potential in today's ever-changing world they need not only facts and skills; they need to experience the satisfaction that comes from learning and to become inquiring adults who will continue to grow and learn throughout their lives.

As Amherst's early childhood unit we are dedicated to meeting the particular needs of the young child. We are committed to giving children a strong beginning on a lifelong journey of learning.

Respectfully submitted,

Christina H. Trudo
Principal

REPORT OF WILKINS SCHOOL PRINCIPAL

The realization that this is the 13th year of my leadership at the elementary school in Amherst is cause for reflection. This reflection is full of pride for the students whose educational program is the responsibility of a tremendous school faculty that is working to meet the individual students' needs.

First, I would like to as in the past set a perspective of the January enrollment.

January, 1987		January, 1988	
Grade 2 6 Classes	129	Grade 2 6 Classes	119
Grade 3 6 Classes	131	Grade 3 6 Classes	128
Grade 4 7 Classes	158	Grade 4 6 Classes	131
Resource Room	4	Resource Room	5
Special Education	5	Special Education	4
Total	427	Total	387

Schools are continuing to have several reports written about their quality of education. New Hampshire has had an Alliance For Effective Schools' committee working on a prospectus for improving New Hampshire schools. With pride I look at the Wilkins School's accomplishments over the year. For the sixth year in a row Wilkins School received the Blue Ribbon Award for School Volunteers. The cooperative efforts of the entire school staff, administration, and school volunteer leadership, in conjunction with parents and other community members made this award possible. I would especially like to thank Jan Adams who without her time and effort we would not have accomplished this achievement.

In the fall of the year students in Grade four took the statewide California Achievement Test. When the reports came back, we found that our fourth graders were ranked at the top of the list of schools with more than 30 students. The district funded testing for our second grade students, however since it was not a statewide program there is no way of comparing their achievements. During the school year, Mrs. Julie Donnelly, Guidance Counselor at Wilkins, organized an orientation and explanation of the testing results for parents. Mr. William O'Connor, representative from the testing company, provided an excellent interpretation of the results.

During the spring we held an Invention Convention which was organized by Linda Hodgman, our Science Coordinator. The Invention Convention was open to all students at Wilkins with the purpose of encouraging more creative thinking and problem solving as well as keeping the inventive, competitive spirit alive in our country. Our first year was very successful having two students' inventions win

the state awards. Darrell Ericson, grade four, invented a "water cool chair" with a garden hose strung through the seat and back with the remaining hose used to water the lawn or garden. Christian Steriti, grade three student, invented a mailbox which would tell you when the mail arrived. We were proud of both boys who received a Savings Bond for their effort.

Another highlight for us was having the Playground Committee which was chaired by Pat Barry, teacher of second grade students, organize the very successful completion of a dream. The parents, friends and staff members who spent two very busy weekends building the playgrounds can see their efforts were well received by observing the children on the playground or spending some time with them after school or on weekends. I would like to thank everyone who helped fund our playground: the students, Sue Stitt and the Girl Scouts who brought in the cans for recycling, parents and friends who purchased magazines from the students, and parents and organizations who donated time and money to this community project.

At the elementary school level there are continuous activities occurring throughout the year which are highlighted in the school calendar; but some of the more important events of this year were:

1. In the fall we held several very successful parent information meetings which enabled the parents to become familiar with their child's daily schedule. Another benefit of the program was the teacher explaining the curriculum areas that would be covered during the year.

2. Grade four students enjoyed the three special days they had when the staff from the Squam Lakes Science Center came to our school discussing and participating in pond population, adaptation and snow shoeing all of which are covered in the Science Curriculum.

3. Grade level variety and art shows where students performed and showed off their artistic skills were well received.

4. The Writing Festival which displayed the individual and group writing skills was an excellent climax to the year. Having Bruce McMullin, author/illustrator of several children's books, speak to parents, staff, teachers and at a school assembly and the community members at the town library was a fitting ending to our Writing Festival Week.

5. I met with several families in homes to discuss the Wilkins School programs being offered and to listen to their concerns.

In the staff development area we have had a banner year for self improvement. Several courses were offered at Wilkins School for our staff and teachers from the surrounding area. Several teachers have become involved in a Masters Program through Rivier and Antioch. One of the goals for the school district is to train staff in the Here's Looking at You 2000 drug and alcohol program which has been instituted at all schools. To date the Wilkins School has had twelve staff attend the three day intense workshop. There has been a pervasive attitude of good spirit, hard work and dedication to the ideal of professional growth.

When we returned to school in September, 1987, there were some very evident changes. First, because of the large enrollment and recommended changes in the elementary minimum standards, the School Board appointed Chris Trudo as principal/guidance counselor at Clark School which enabled Julie Donnelly and myself to remain at Wilkins full time. Secondly, Jean Stefanik who was granted a sabbatical leave for 1987-88 was replaced by Cynthia Dow.

This year I would like to single out a few key people who without their assistance my job would have been more difficult: Mrs. Sue Stitt organized and ran the very successful C.A.N.S. Project to help fund the playground. Mrs. Jan Adams spent numerous hours coordinating the award winning Parent Volunteer Program at Wilkins School. Her diligence on the phone and at school resulted in one of the state's best volunteer programs. Mrs. Sue Sullivan was the magazine fund chairperson who enabled our school to receive over $5,000 toward the playground. Mrs. Pat Barry, chairperson of the Playground Committee, was persistent and understanding of children's needs which resulted in a playground for the students at Wilkins School and the community at large.

I would like to take this opportunity to thank the many people responsible for the years of success we have had: past students, teachers, parents and School Board members that had the foresight to fund this school. The staff and I are also very thankful to the Amherst PTA. They have been a major contributor to the children of Amherst and I believe our organization is unequaled anywhere in our state.

I also wish to thank the present students, parents and faculty. Your support and concern continue to allow us to improve and strive for educational excellence. To the Amherst School Board, Barbara Condon - Chairperson, Kurt Pauer, Jane Cosmo, Ann Logan and Susan Weiske, thank you for your understanding and support which is essential to the educational program in our district.

Respectfully submitted,

Herbert F. Oliver
Principal

REPORT OF MIDDLE SCHOOL PRINCIPAL

It is an honor to report on the successes and accomplishments of the Amherst Middle School during the past year. Parents of students attending the Middle School, as well as taxpayers, can be pleased with the results, which are measureable and well deserved. These results are due to the support of both parents and taxpayers.

The enrollment for the opening of school was 541. This enrollment was slightly lower than what we had anticipated. Our projection seems to indicate that the demographics over the next five years will remain fairly constant.

The faculty turnover continues to be low. The following people have joined the Amherst faculty for the 1987-88 year. Mrs. Nancy Schaefer, teaches Health Education, and is replacing Mrs. Sharon Wasson, who moved to Colorado. Ms. Dawn Marie Storace replaces Mrs. Barbara Carbee, as a teacher of one of our Special Needs classrooms. Mrs. Martha Blouin, has joined the Learning Disabilities staff, as a teacher of reading. Ms. Kerri Lynn Williams, a staff member whom we share with Wilkins School, is working with learning disabled students. She is replacing Mrs. Randy Lewis, who is on a year's leave of absence. Mrs. Marcia Perry joined us in November as a part time Guidance Counselor replacing Mr. George Scollin who went to work for the Chelmsford, Massachusetts High School. Ms. Debra Dubray is replacing Mrs. Kathleen Floryan as a Physical Education instructor. Mrs. Floryan is on a year's leave of absence. Mrs. Melanie Gillick is a Home Economics teacher, replacing Ms. Sharon Cummings, who went to Londonderry High School.

The Middle School received word last spring, from the Department of Education, in Washington, D.C., that we were the recipient of the Excellence in Education Award as part of their Secondary School Recognition Program. We were one of 271 schools chosen. These schools included private schools, public schools, Defense Department schools, and schools administered by the Bureau of Indian Affairs. In the fall Mrs. Joyce Kenne, Mrs. Patricia Roberts, Dr. Richard Lalley, and I went to Washington, D.C. to receive our plaque and flag. On January 14, 1988, we were honored by a visit from William J. Bennett, Secretary of Education. Accompanying Secretary Bennett was Governor John Sununu. The entire student body and invited guests participated in an assembly, in which both of our visitors addressed the audience. The Secretary informed the students that they were privileged to attend such an outstanding school. He also said that it is unfortunate that what should be every child's birthright, to attend a great school, is not being met across the nation.

Our students and teachers continue to receive state and national honors. Three of our students won the Invent America contest. Because of their victories, the Invent America Foundation has given grants totaling $9,500 to the School District, teachers involved in the program, and students at the Wilkins School. By winning the Susan B. Anthony Award for Creative Writing two years in succession, Christina Lamb, an eighth grade student, has set a statewide precedent. The National Association of School Public Relations has honored Mrs. Joyce Kenne for her commitment to education, by granting her The Award of Honor.

With the District voters' approval of a warrant article of the March School District Meeting, we were able to initiate our interscholastic sports program this fall. Our boys and girls have been scheduled for 14 basketball games, and 12 baseball and softball games for the 1987-88 school year. Our first year of basketball competition has proven to be very successful to date. The boys have won six and lost one, and the girls have won four and lost three.

The Middle School continues to have visitors from other schools around New England. Since June of 1987, we have had visitors from the following communities: Danvers, MA, Montague, MA, Portland, ME, Goffstown, NH, Gilford, NH, Franklin, NH, Richmond, RI, Auburn, NH, Notre Dame College, Manchester, NH, Providence, RI, Wyoming, RI, Gray, ME, Yarmouth, ME (three different times), Trumbell, CT, Weare, NH, Narranganset, RI, Litchfield, NH, Wilton, NH, and Chrano, RI. We are also honored to have various members of the Middle School faculty assist other school districts by speaking in these districts to faculty and administrators on program development. We have just been notified by the New Hampshire School Volunteer Association that we have again recieved the Blue Ribbon Award for our Volunteer Program. The success of this program is attributed to the dedication of Mrs. Carol Holden, Director of the Amherst Middle School Volunteer Program, and the commitment of the wonderful volunteers who assist our school. We wish to thank Anne Banghart, President of the Amherst PTA, and all of the PTA members for their continued support. Through their Educational Grants Program, we have been able to supplement the education of our students with many beneficial programs. The PTA is a true reflection of the community's commitment. They provide a level of education to the student body that is unsurpassed.

As we review the successes of the past year, we realize that we must continue to strive for improvement. We look forward to the expansion of the computer program. As our students and teachers gain more understanding of this educational tool, the future possibilities are endless. We wish to thank the teachers for their continued dedication to the youth of Amherst, as well as the PTA, the School Board and the Superintendent of Schools, Dr. Lalley, for their continued support in assisting us to provide an outstanding educational program. Most of all, we would like to commend the student body of the Amherst Middle School. Their ability, work ethic, and behavior are the reasons why we are successful.

Respectfully submitted,

Paul D. Collins
Principal

REPORT OF THE DIRECTOR OF SPECIAL INSTRUCTIONAL SERVICES

With nearly a three year retrospective, it is easy to say that one of the greatest assets of the Amherst School District's Special Services Program is its stability. Relatively few changes have been made, and those have only enhanced an already productive system. The consistency of the staff and programs continues to benefit our special needs students in all areas: reading, Chapter I, special education and gifted education.

The Child Find Screening Program had its second birthday last October and, under the professional guidance of Nancy Head, was again a success. All kindergarten children were tested and Clark School benefitted in its planning for incoming students from the information gained from last year's screening. Children attending area kindergartens were assessed in speech, language, hearing, vision, motor and developmental skills and times were provided for district five-year olds not enrolled in kindergarten.

Jean Stefanik, Extended Education teacher at Wilkins School, is on a sabbatical leave this school year. While we miss her, Cyndy Dow is turning in an extremely good performance as her replacement. Cyndy's skills and commitment have allowed the program to continue with minimal adjustments. Children continue to participate in special interest activities, accelerated or enriched academic areas, School Store, Wilkins Kids News and computers. Cyndy has also provided strong assistance in individual program planning for high-ability students.

Other staff changes this year included the addition of half-time learning disabilities specialist at Amherst Middle School, Martha Blouin, and the replacement of last year's teacher of the emotionally handicapped by Dawn Marie Storace. Both of these capable ladies are an asset to the already strong special services staff at AMS and are assisting in direct services to student and support to classroom teachers and parents.

As you are probably aware, the special education services in the Amherst School District are provided under both state (N.H.R.S.A. 186-C) and federal (PL 94-142) laws. It is the responsibility of the N.H. Department of Education, Special Education Bureau to monitor the services in each school district for compliance with the state and federal regulations. This spring, the Amherst School District will be visited by a team of special educators and administrators for an "on-site" review. This will take place over three days and will comprise interviews with staff, administration, and parents, as well as observations of programs and special education procedures. Although there is a great deal of preparation required for the on-site, we welcome the Team's expertise and observations of where we can improve our services to students.

Three new goals will be addressed by the special services department during the 87-88 and 88-89 school years. These are (1) increasing the use of computers for record keeping and instructional assistance; (2) implementing the recommendation to open a transitional or alternative high school program in September of 1988; and (3) studying the legality and feasibility of being the first NH school district to eliminate the labelling of handicapped students. A secondary set of goals will reflect services to preschool students as the revised federal

regulations concerning services to pre-school handicapped or potentially handicapped are enacted for the 89-90 school year.

Like many school districts across the country, Amherst continues to be challenged with how to provide support for the growing number of special needs students and the classroom teachers who work so hard with them. With thanks to the excellent special services staff, the commitment of the administration and school board and the support of the parents, the special services program continues to function well. The measure of this is the number of our students who progress from grade to grade, learning and applying new strategies, achieving success and increasing in self esteem. It is the greatest gift we can give our children. Thank you to all of you who contribute so much.

Respectfully submitted,

Kathryn L. Nicholls
Director of Special Instructional Services

REPORT OF THE CURRICULUM SUPERVISOR

During the past twelve months the curriculum coordinators have been involved in a variety of curriculum related projects. Working under the direction of the Curriculum Supervisor, the Coordinators have completed many of these projects. This report will highlight some of these accomplishments.

During the last few months of the 1986-87 school year the coordinators were involved with the implementation of a staff development workshop day, the development of a report on the school district's testing program, the development of a report on the California Achievement Test Program, and the development of their annual report to the School Board. The staff development workshop day was devoted to the topic of technology in the classroom. The day's activities were spent introducing teachers to new technology that may be useful in the classroom. Furthermore, during this time period, coordinators reported to the Curriculum Supervisor suggestions for streamlining the District's overall testing program. The coordinators also reported to the School Board the results of the CAT for the students in their respective subject areas. We are all proud to report that in all subject areas Amherst students exceeded the State and National average scores. The coordinators also made their annual reports to the School Board during this time. These reports highlight achievements in each subject area.

The 1987-88 academic year began with some changes in the ranks of the curriculum coordinators. Jean Stefanik, our previous Clark/Wilkins computer coordinator, is on a sabbatical leave. Jonathan Manley, our previous Middle School science coordinator, has left Amherst for a position with the Peterborough School System. The talents of both these coordinators will certainly be missed. Fortunately, we were able to fill these vacancies with two outstanding individuals. Cynthia Dow is our new Clark/Wilkins computer coordinator, and Bruce Fessenden is our new Middle School science coordinator.

One of the coordinator's first accomplishments of the current year was to develop, with the Curriculum Supervisor, a set of curriculum goals for the year. Eighteen goals were established. These goals are grouped in one of the four general areas: budget development, staff development, curriculum supervision, and curriculum evaluation.

In the area of budget development, the coordinators, for the first time, were able to computerize the budget at the teacher/coordinator level. This new procedure allows for a more orderly and detailed review of each individual subject area budget. It will also greatly reduce the amount of time and effort necessary to generate purchase orders. The coordinators did an outstanding job in the implementation of this new procedure. Sam Giarrusso, Middle School Computer Coordinator, deserves an additional "thank you" from us all for developing this new computer procedure for the development of the budget. Later in the year the coordinators will review the entire budget process for the purpose of making recommendations for further improvement.

In the area of staff development, the coordinators have reviewed their job descriptions and updated them. They have developed goals for their subject areas. They have also helped in developing and implementing our curriculum days.

In the area of curriculum supervision, grade level representatives were established in each grade level for each subject area. Meeting schedules were established for Curriculum Supervisor/curriculum coordinators and for the curriculum coordinators/grade level representatives. Meetings were also scheduled with the Milford curriculum coordinators. The eighth grade sign up process for MASH was reviewed and revised. The production of a Curriculum Review Handbook was started. The Curriculum Review Committees for Social Studies and Spanish was established, and work on these curriculum reviews has started.

In the area of curriculum evaluation, a system of identifying and eliminating non-essential content for each curriculum area was established. Efforts to streamline the state competency test continue. Work in the area of relating the California Achievement Test objectives to our curriculum objectives also continues.

Many curriculum related goals have been accomplished during the past year. These accomplishments would not have been possible without the dedication of our coordinators: Cynthia Dow, Sam Giarrusso, Marguerite Brockway, Ron Reid, Linda Maston, Darlene Smith, Toni Toniolo, Kathy Trasatti, Joanne Anctil, Hedda Cohen, Linda Hodgman, Bruce Fessenden, Gerry St. Amand and Porter Dodge.

Respectfully submitted

Paul Tumas
Curriculum Coordinator

SCHOOL ADMINISTRATIVE UNIT THIRTY-NINE
AMHERST SCHOOL DISTRICT

2 Courthouse Road

Amherst, New Hampshire 03031

603-673-2690

BUDGET SUMMARY

	FY1988	FY 1989	$ CHANGE	% CHANGE
OPERATING BUDGET	8,193,238	8,817,768	624,530	7.62%
WARRANT ARTICLES	154,793	88,554	-66,239	-42.79%
GRAND TOTAL BUDGET	8,348,031	8,906,322	558,291	6.69%
OFFSETTING REVENUES				
LOCAL/STATE/FEDERAL REVENUES	871,793	474,370	-397,423	-45.59%
BUSINESS PROFITS TAX	157,113	157,113	0	0.00%
NET DISTRICT ASSESSMENT	7,319,125	8,274,839	955,714	13.06%
ASSESSED VALUATION/$1000	387,394	400,000	12,606	3.25%
SCHOOL TAX RATE/$1000	18.89	20.69	1.79	9.49%

FY 88 WARRANT ARTICLES			
INTERSCHOLASTICS	11,408		
WILKINS HEATING CONVERSION	143,385		
TOTAL	154,793		
FY 89 WARRANT ARTICLES			
CLARK & WILKINS PAVING	43,850	0.11 PER	$1000
SAU RELOCATION TO BRICK SCHOOL	44,704	0.12 PER	$1000
TOTAL	88,554		

AMHERST SCHOOL DISTRICT

ACCT	DESCRIPTION	FY 88 BUDGET	FY 89 BUDGET	DOLLAR INC/DEC	PERCENT INC/DEC	% FY 89 BUDGET
1100	REG ED CLARK/WILKINS/AMS	2,494,373	2,642,052	147,679	5.92%	29.66%
1100	REG ED MASH	2,021,520	2,089,908	68,388	3.38%	23.47%
1200	SP ED IN-DISTRICT	312,641	339,819	27,178	8.69%	3.82%
1202	SP ED OFFICE	41,879	43,331	1,452	3.47%	0.49%
1290	SP ED CONTRACTED SERVICES	13,398	27,832	14,434	107.73%	0.31%
1291	SP ED OUT-OF-DISTRICT	684,120	823,412	139,292	20.36%	9.25%
1412	MUSIC	2,150	3,085	935	43.49%	0.03%
1422	INTRAMURALS	3,100	3,100	0	0.00%	0.03%
1424	INTERSCHOLASTICS	11,408	8,380	-3,028	-26.54%	0.09%
1426	STUDENT BODY ACTIVITIES	7,600	7,600	0	0.00%	0.09%
2120	GUIDANCE SERVICES	106,253	134,096	27,843	26.20%	1.51%
2123	STANDARDIZED TESTING	5,866	6,011	145	2.47%	0.07%
2130	HEALTH SERVICES	57,416	63,081	5,665	9.87%	0.71%
2210	CONSULTANTS/PROF BOOKS	2,960	2,710	-250	-8.45%	0.03%
2211	CURRICULUM COORDINATORS	13,200	15,400	2,200	16.67%	0.17%
2212	CURRIC REVISION COMMITTEES	5,200	11,000	5,800	111.54%	0.12%
2213	STAFF DEVELOPMENT	8,735	9,330	595	6.81%	0.10%
2219	COURSE REIMB/ACCOUNTABILITY	24,850	24,500	-350	-1.41%	0.28%
2220	LIBRARY SERVICES	94,023	98,307	4,284	4.56%	1.10%
2290	PARENT VOLUNTEER COORDINATOR	1,200	1,200	0	0.00%	0.01%
2300	CONTINGENCY	2,500	1,000	-1,500	-60.00%	0.01%
2311	SCHOOL BOARD SERVICES	9,694	9,971	277	2.86%	0.11%
2312	CLERK SALARY	40	40	0	0.00%	0.00%
2313	TREASURER SALARY & EXPENSE	2,900	3,000	100	3.45%	0.03%
2315	LEGAL SERVICES	2,500	10,000	7,500	33.33%	0.11%
2316	MODERATOR	40	40	0	0.00%	0.00%
2317	AUDIT SERVICE	3,625	4,075	450	12.41%	0.05%
2320	OFFICE OF SUPERINTENDENT	138,634	136,205	-2,429	-1.75%	1.53%
2410	PRINCIPALS' OFFICES	240,246	256,310	16,064	6.69%	2.88%
2540	OPERATION & MAINTENANCE	425,709	457,127	31,418	7.38%	5.13%
2541	MAINTENANCE DEPT EQUIPMENT	500	6,340	5,840	1168.00%	0.07%
2542	BUILDING REPAIRS	7,363	28,617	21,254	288.66%	0.32%
2543	CARE & UPKEEP OF GROUNDS	3,400	3,900	500	14.71%	0.04%
2545	SCHOOL DISTRICT VAN	1,850	2,100	250	13.51%	0.02%
2549	OTHER MAINTENANCE EXPENSES	300	1,600	1,300	433.33%	0.02%
2550	SCHOOL BUS INSURANCE & FUEL	54,304	54,204	-100	-0.18%	0.61%
2552	SCHOOL BUS CONTRACT	342,432	349,161	6,729	1.97%	3.92%
2554	SCHOOL FIELD TRIPS	2,300	7,330	5,030	218.70%	0.08%
2570	PRINTING	4,250	3,800	-450	-10.59%	0.04%
2900	EMPLOYEE INSURANCES	412,577	488,245	75,668	18.34%	5.48%
2910	STATE RETIREMENT	17,693	28,724	11,031	62.35%	0.32%
2920	F.I.C.A.	248,647	278,637	29,990	12.06%	3.13%
2930	UNEMPLOYMENT COMPENSATION	22,963	15,000	-7,963	-34.68%	0.17%
2940	MULTI-PERIL/LIABILITY INS.	38,371	40,638	2,267	5.91%	0.46%
4200	SITE IMPROVEMENTS	25,116	550	-24,566	-97.81%	0.01%
4600	BUILDING IMPROVEMENTS	143,385	88,554	-54,831	-38.24%	0.99%
5000	DEBT SERVICE	194,800	187,000	-7,800	-4.00%	2.10%
2560	FEDERAL LUNCH	90,000	90,000	0	0.00%	1.01%
	TOTAL	8,348,031	8,906,322	558,291	6.69%	100.00%

AMHERST SCHOOL DISTRICT
PROPOSED 1987-88 BUDGET

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1001*1100-112-01	Teachers Salaries	279,264.13	325,720	362,016
2001*1100-112-02	Teachers Salaries	592,575.54	692,051	709,790
3001*1100-112-03	Teachers Salaries	996,429.92	1,159,616	1,218,197
Object 112 Totals		1,868,269.59	2,177,387	2,290,003
1002*1100-114-01	Aide Salaries	29,738.16	31,654	34,470
2002*1100-114-02	Aide Salaries	27,035.26	29,234	31,149
3002*1100-114-03	Aide Salaries	50,587.17	52,472	56,318
Object 114 Totals		107,360.59	113,360	121,937
1003*1100-122-01	Substitute Salaries	7,277.19	5,704	6,120
1004*1100-122-01	Substitute Salaries	0.00	0	400
2003*1100-122-02	Substitute Salaries	13,193.53	13,311	14,265
2004*1100-122-02	Substitute Salaries	0.00	0	800
3003*1100-122-03	Substitute Salaries	32,173.57	28,523	31,868
3004*1100-122-03	Substitute Salaries	0.00	0	1,200
Object 122 Totals		52,644.29	47,538	54,653
1011*1100-310-01	ESL & Homebound Instruction	128.00	60	100
2011*1100-310-02	ESL & Homebound Instruction	162.00	180	200
3011*1100-310-03	ESL & Homebound Instruction	1,217.00	288	300
Object 310 Totals		1,507.00	528	600
4001*1100-561-04	Milford High School Tuition	1,777,975.82	2,021,520	2,089,908
Object 561 Totals		1,777,975.82	2,021,520	2,089,908
3013*1100-610-06	Student Awards	265.62	250	250
5013*1100-610-05	Student Awards	0.00	0	200
Object 610 Totals		265.62	250	450
1013*1100-612-01	Workbooks	5,757.60	6,039	10,810
2013*1100-612-02	Workbooks	10,339.20	4,419	13,027
3014*1100-612-03	Workbooks	4,544.87	1,942	4,495
Object 612 Totals		20,641.67	12,400	28,782

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1014*1100-613-01	Tests	807.41	227	1,792
2014*1100-613-02	Tests	3,050.27	801	1,977
3015*1100-613-03	Tests	815.47	1,518	1,349
Object 613 Totals		4,673.15	2,546	5,118
1016*1100-615-01	Instructional Materials	7,149.25	9,709	1,960
2016*1100-615-02	Instructional Materials	18,356.01	22,228	5,064
3017*1100-615-03	Instructional Materials	29,260.16	28,342	8,486
Object 615 Totals		54,765.42	60,279	15,510
1015*1100-617-01	Computer Software	623.41	1,100	926
2015*1100-617-02	Computer Software	2,974.15	2,100	2,053
3016*1100-617-03	Computer Software	4,931.74	1,600	1,845
Object 617 Totals		8,529.30	4,800	4,824
1017*1100-631-01	Textbooks	410.24	11,690	6,534
2017*1100-631-02	Textbooks	8,832.30	21,314	17,294
3018*1100-631-03	Textbooks	10,625.21	19,786	22,921
Object 631 Totals		19,867.75	52,790	46,749
1018*1100-640-01	General Classroom Supplies	0.00	0	4,498
2019*1100-640-02	General Classroom Supplies	0.00	0	14,342
3019*1100-640-03	General Classroom Supplies	0.00	0	29,670
Object 640 Totals		0.00	0	48,510
1019*1100-741-01	New Equipment - Instruction	4,969.27	4,674	4,417
2019*1100-741-02	New Equipment - Instruction	5,589.19	6,254	5,922
3020*1100-741-03	New Equipment - Instruction	2,039.73	2,665	4,123
Object 741 Totals		12,598.19	13,593	14,462
1020*1100-742-01	Replacement of Equipment	0.00	200	47
2020*1100-742-02	Replacement of Equipment	1,094.43	5,330	5,133
3021*1100-742-03	Replacement of Equipment	3,043.24	3,372	5,274
Object 742 Totals		4,137.67	8,902	10,454
Function 1100 Totals**********		3,933,236.06	4,515,893	4,731,960

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1204*1200-112-01	Spec. Ed. Teacher Salaries	58,403.00	59,539	68,509
2204*1200-112-02	Spec. Ed. Teacher Salaries	80,022.36	106,616	103,035
3204*1200-112-03	Spec. Ed. Teacher Salaries	81,672.43	101,855	98,888
Object 112 Totals		220,097.79	268,010	270,432
1206*1200-114-01	Special Education Aide Salaries	8,319.02	9,063	9,747
2206*1200-114-02	Special Education Aide Salaries	4,084.08	0	8,712
3206*1200-114-03	Special Education Aide Salaries	20,050.73	17,435	24,368
Object 114 Totals		32,453.83	26,498	42,827
1207*1200-115-01	Spec. Ed. Secretary Salaries	0.00	0	0
2207*1200-115-02	Spec. Ed. Secretary Salaries	5,116.98	5,536	7,310
3207*1200-115-03	Spec. Ed. Secretary Salaries	6,445.21	7,663	6,970
Object 115 Totals		11,562.19	13,199	14,280
1208*1200-122-01	Substitutes - Special Education	0.00	141	100
2208*1200-122-02	Substitutes - Special Education	0.00	282	200
3208*1200-122-03	Substitutes - Special Education	1,121.30	423	300
Object 122 Totals		1,121.30	846	600
3223*1200-580-03	Travel - Special Education	81.40	130	100
5223-1200-580-05	Travel - Special Education	81.40	130	100
Object 580 Totals		162.80	260	200
1210*1200-612-01	Workbooks - Special Education	199.59	0	70
2210*1200-612-02	Workbooks - Special Education	372.58	510	1,003
3210*1200-612-03	Workbooks - Special Education	872.60	353	232
Object 612 Totals		1,444.77	863	1,305
1212*1200-613-01	Tests - Special Education	535.88	440	471
2212*1200-613-02	Tests - Special Education	226.14	294	297
3212*1200-613-03	Tests - Special Education	290.20	0	178
Object 613 Totals		1,052.22	734	946
1214*1200-615-01	Teaching Supplies - Special Education	232.22	380	272
2214*1200-615-02	Teaching Supplies - Special Education	477.92	660	857
3214*1200-615-03	Teaching Supplies - Special Education	889.89	84	1,054
Object 615 Totals		1,600.03	1,124	2,183

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1215*1200-617-01	Computer Software - Spec. Ed.	0.00	0	250
2215*1200-617-02	Computer Software - Spec. Ed.	192.04	323	250
3215*1200-617-03	Computer Software - Spec. Ed.	0.00	105	250
Object 617 Totals		192.04	428	750
1216*1200-631-01	Textbooks - Special Education	26.69	0	258
2216*1200-631-02	Textbooks - Special Education	195.27	347	0
3216*1200-631-03	Textbooks - Special Education	183.00	0	818
Object 631 Totals		221.96	530	1,076
1218*1200-640-01	Magazines - Special Education	0.00	0	0
2218*1200-640-02	Magazines - Special Education	0.00	0	0
3218*1200-640-03	Magazines - Special Education	0.00	0	0
Object 640 Totals		0.00	0	0
1220*1200-741-01	New Equipment - Special Education	131.27	88	1,740
2220*1200-741-02	New Equipment - Special Education	61.67	0	1,740
3220*1200-741-03	New Equipment - Special Education	61.66	61	1,740
Object 741 Totals		254.60	149	5,220
1222*1200-742-01	Equipment Replacement - Spec. Ed.	0.00	0	0
2222*1200-742-02	Equipment Replacement - Spec. Ed.	0.00	0	0
3222*1200-742-03	Equipment Replacement - Spec. Ed.	0.00	0	0
Object 742 Totals		0.00	0	0
Function 1200 Totals**********		270,163.53	312,641	339,819
3250*1202-110-03	Special Education Director Salary	16,000.04	18,054	18,787
4250*1202-110-04	Special Education Director Salary	3,555.00	4,011	4,177
5250*1202-110-05	Special Education Director Salary	15,900.00	18,054	18,787
Object 110 Totals		35,455.04	40,119	41,751
3252*1202-530-03	Postage - Special Education	0.00	50	0
5252*1202-530-05	Postage - Special Education	0.00	50	0
Object 530 Totals		0.00	100	0

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
3254*1202-610-03	Office Supplies - Spec. Ed.	50.35	240	200
5254*1202-610-05	Office Supplies - Spec. Ed.	8.75	240	200
Object 610 Totals		59.10	480	400
3256*1202-810-03	Professional Dues and Books	95.95	90	90
5256*1202-810-05	Professional Dues and Books	79.95	90	90
Object 810 Totals		175.90	180	180
3258*1202-890-03	Conference and Travel - Spec. Ed.	102.50	500	500
5258*1202-890-05	Conference and Travel - Spec. Ed.	57.50	500	500
Object 890 Totals		160.00	1,000	1,000
Function 1202 Totals	**********	35,850.04	41,879	43,331
1224*1290-330-01	Speech Therapy	0.00	0	0
2224*1290-330-02	Speech Therapy	0.00	0	0
3224*1290-330-03	Speech Therapy	0.00	0	0
Object 330 Totals		0.00	0	0
1226*1290-331-01	Private Assessment	0.00	100	100
2226*1290-331-02	Private Assessment	0.00	100	100
3226*1290-331-03	Private Assessment	750.00	100	100
4226*1290-331-04	Private Assessment	104.02	0	100
Object 331 Totals		854.02	300	400
1228*1290-332-01	Occupational Therapy	2,749.87	3,419	6,336
2228*1290-332-02	Occupational Therapy	2,749.87	3,419	6,336
3228*1290-332-03	Occupational Therapy	45.00	0	0
Object 332 Totals		5,544.74	6,838	12,672
1230*1290-334-01	Psychological Services	545.75	0	1,800
2230*1290-334-02	Psychological Services	8,700.18	500	5,400
3230*1290-334-03	Psychological Services	16,352.65	2,880	7,560
4230*1290-334-04	Psychological Services	5,266.00	2,880	0
Object 334 Totals		30,864.58	6,260	14,760

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1232*1290-336-01	Visually Impaired	0.00	0	0
2232*1290-336-02	Visually Impaired	0.00	0	0
3232*1290-336-03	Visually Impaired	0.00	0	0
Object 336 Totals		0.00	0	0
1234*1290-338-01	Other Special Education Services	0.00	0	0
2234*1290-338-02	Other Special Education Services	0.00	0	0
3234*1290-338-03	Other Special Education Services	165.00	0	0
Object 338 Totals		165.00	0	0
Function 1290 Totals	**********	37,428.34	13,398	27,832
3236*1291-511-03	Spec. Ed. Trans. - Middle	38,716.94	14,280	2,543
4236*1291-511-04	Spec. Ed. Trans. - High School	28,680.58	24,454	53,399
5236*1291-511-05	Spec. Ed. Trans. - Elementary	28,696.31	32,259	28,818
Object 511 Totals		96,093.83	70,993	84,760
3328*1291-561-03	Special Education Consortium	18,777.33	16,557	36,356
4328*1291-561-04	Special Education Consortium	18,777.32	16,557	36,356
5328*1291-561-05	Special Education Consortium	18,777.31	16,557	36,356
Object 561 Totals		56,331.96	49,671	109,068
3240*1291-569-03	Out-of-Dist. Placement - Middle	135,651.87	69,250	54,921
4240*1291-569-04	Out-of-Dist. Placement - High	311,165.64	385,357	393,417
5240*1291-569-05	Out-of-Dist. Placement - Elem.	96,174.30	108,849	181,246
Object 569 Totals		542,991.81	563,456	629,584
Function 1291 Totals	**********	695,417.60	684,120	823,412
3026*1412-113-03	Music	1,870.85	2,150	3,085
Object 113 Totals		1,870.85	2,150	3,085
Function 1412 Totals	**********	1,870.85	2,150	3,085

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
2025*1422-111-02	Intramurals	0.00	0	0
3027*1422-111-03	Intramurals	2,375.00	3,100	3,100
Object 111 Totals		2,375.00	3,100	3,100
Function 1422 Totals**********		2,375.00	3,100	3,100
3038*1424-111-03	Interscholastics	0.00	11,408	8,380
Object 111 Totals		0.00	11,408	8,380
Function 1424 Totals**********		0.00	11,408	8,380
6028*1426-111-06	Student Body Activities	4,791.38	7,600	7,600
Object 111 Totals		4,791.38	7,600	7,600
Function 1426 Totals**********		4,791.38	7,600	7,600
1029*2120-112-01	Guidance Salary	9,222.00	10,638	29,394
2029*2120-112-02	Guidance Salary	18,443.00	21,597	35,318
3031*2120-112-03	Guidance Salary	63,464.94	72,893	68,134
Object 112 Totals		91,129.94	105,128	132,846
1037*2120-580-01	Travel and Dues	0.00	75	200
2037*2120-580-02	Travel and Dues	75.00	300	300
3039*2120-580-03	Travel and Dues	1,525.89	750	750
Object 580 Totals		1,600.89	1,125	1,250
Function 2120 Totals**********		92,730.83	106,253	134,096
1039*2123-370-01	Testing and Scoring	3,625.60	3,185	3,045
2039*2123-370-02	Testing and Scoring	1,882.21	1,722	1,566
3040*2123-370-03	Testing and Scoring	1,356.20	959	1,400
Object 370 Totals		6,864.01	5,866	6,011
Function 2123 Totals**********		6,864.01	5,866	6,011

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1040*2130-113-01	Health Salary	14,155.00	16,800	18,174
2040*2130-113-02	Health Salary	16,340.10	17,446	18,847
3041*2130-113-03	Health Salary	19,570.00	22,154	23,078
Object 113 Totals		50,065.10	56,400	60,099
6049*2130-390-06	Wellness Program	0.00	0	1,995
Object 390 Totals		0.00	0	1,995
1050*2130-580-01	Health Travel	0.00	22	22
2050*2130-580-02	Health Travel	0.00	22	22
3051*2130-580-03	Health Travel	0.00	22	22
Object 580 Totals		0.00	66	66
1051*2130-610-01	Health Supplies	262.04	233	310
2051*2130-610-02	Health Supplies	414.71	467	386
3052*2130-610-03	Health Supplies	245.30	250	225
Object 610 Totals		922.05	950	921
Function 2130 Totals	**********	50,987.15	57,416	63,081
1052*2210-350-01	Consultants	470.00	300	270
2052*2210-350-02	Consultants	1,347.42	1,100	990
3053*2210-350-03	Consultants	1,754.53	1,100	990
Object 350 Totals		3,571.95	2,500	2,250
1053*2210-633-01	Professional Books	66.01	124	124
2053*2210-633-02	Professional Books	159.39	136	136
3054*2210-633-03	Professional Books	215.74	200	200
Object 633 Totals		441.14	460	460
Function 2210 Totals	**********	4,013.09	2,960	2,710
1054*2211-112-01	Curriculum Coordinator Salary	1,000.00	1,000	2,540
2054*2211-112-02	Curriculum Coordinator Salary	5,000.00	5,000	5,160
3055*2211-112-03	Curriculum Coordinator Salary	6,500.00	7,200	7,700
Object 112 Totals		12,500.00	13,200	15,400
Function 2211 Totals	**********	12,500.00	13,200	15,400

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
3056*2212-112-03	Curriculum Revision	2,704.00	2,800	5,500
5055*2212-112-05	Curriculum Revision	2,400.00	2,400	5,500
Object 112 Totals		5,104.00	5,200	11,000
Function 2212 Totals**********		5,104.00	5,200	11,000
1056*2213-290-01	Staff Development	958.40	1,747	2,000
2056*2213-290-02	Staff Development	2,584.00	2,621	2,832
3057*2213-290-03	Staff Development	4,271.54	4,367	4,498
Object 290 Totals		7,813.94	8,735	9,330
Function 2213 Totals**********		7,813.94	8,735	9,330
1057*2219-270-01	Course Reimbursement	3,178.00	4,250	4,288
2057*2219-270-02	Course Reimbursement	10,123.00	7,500	7,571
3058*2219-270-03	Course Reimbursement	14,864.75	12,500	12,641
Object 270 Totals		28,165.75	24,250	24,500
6001*2219-610-01	Accountability	455.40	600	0
Object 2219 Totals		455.40	600	0
Function 2219 Totals**********		28,621.15	24,850	24,500
1059*2220-113-01	Librarian Salary	9,236.00	10,570	11,342
2059*2220-113-02	Librarian Salary	18,415.96	21,461	23,030
3060*2220-113-03	Librarian Salary	27,708.17	34,800	37,077
Object 113 Totals		55,360.13	66,831	71,449
1067*2220-310-01	Educational TV	274.50	324	297
2067*2220-310-02	Educational TV	628.50	620	603
3068*2220-310-03	Educational TV	0.00	0	0
Object 310 Totals		903.00	944	900
1068*2220-440-01	A.V. Equipment Repair	232.48	250	250
2068*2220-440-02	A.V. Equipment Repair	727.14	900	800
3069*2220-440-03	A.V. Equipment Repair	891.40	900	900
Object 440 Totals		1,851.02	2,050	1,950

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
6123*2220-441-06	Music Instrument Repair	886.00	800	900
Object 441 Totals		886.00	800	900
1069*2220-453-01	Film Service	258.00	270	248
2069*2220-453-02	Film Service	520.00	516	515
3070*2220-453-03	Film Service	1,038.72	865	818
Object 453 Totals		1,816.72	1,651	1,581
1070*2220-611-01	Library Supplies	199.60	180	230
2070*2220-611-02	Library Supplies	599.14	650	750
3071*2220-611-03	Library Supplies	2,714.26	2,725	2,500
Object 611 Totals		3,513.00	3,555	3,480
1071*2220-632-01	Library Books	1,152.68	1,295	1,295
2071*2220-632-02	Library Books	2,357.79	2,492	2,492
3072*2220-632-03	Library Books	4,098.54	4,093	4,093
Object 632 Totals		7,609.01	7,880	7,880
1072*2220-640-01	Magazines and Periodicals	193.00	200	235
2072*2220-640-02	Magazines and Periodicals	663.00	655	700
3073*2220-640-03	Magazines and Periodicals	1,518.31	1,625	1,700
Object 640 Totals		2,374.31	2,480	2,635
1073*2220-650-01	Audio/Visual Media - Library	657.91	1,000	900
2073*2220-650-02	Audio/Visual Media - Library	2,650.11	2,900	2,800
3074*2220-650-03	Audio/Visual Media - Library	3,916.76	3,932	3,832
Object 650 Totals		7,224.78	7,832	7,532
Function 2220 Totals**********		81,537.97	94,023	98,307
1074*2290-113-01	Parent Volunteer Coordinator	225.00	225	225
2074*2290-113-02	Parent Volunteer Coordinator	375.00	375	375
3075*2290-113-03	Parent Volunteer Coordinator	600.00	600	600
Object 113 Totals		1,200.00	1,200	1,200
Function 2290 Totals**********		1,200.00	1,200	1,200

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
6076*2300-870-06	Contingency - Cost Saving Award	1,605.80	2,500	1,000
Object 870 Totals		1,605.80	2,500	1,000
Function 2300 Totals	**********	1,605.80	2,500	1,000
9002*2311-111-07	School Board Salary	2,500.00	2,500	2,500
Object 111 Totals		2,500.00	2,500	2,500
9003*2311-115-07	School Board Secretary	193.14	707	853
Object 115 Totals		193.14	707	853
9004*2311-380-07	Census	0.00	0	0
Object 380 Totals		0.00	0	0
9008*2311-550-07	Annual School District Report	1,418.00	1,605	1,605
Object 550 Totals		1,418.00	1,605	1,605
9009*2311-580-07	School Board Expense	2,308.42	2,000	2,000
Object 580 Totals		2,308.42	2,000	2,000
9010*2311-810-07	School Board Association	2,477.64	2,882	3,013
Object 810 Totals		2,477.64	2,882	3,013
Function 2311 Totals	**********	8,897.20	9,694	9,971
9012*2312-115-07	Clerk Salary	40.00	40	40
Function 2312 Totals	**********	40.00	40	40
9013*2313-111-07	Treasurer Salary	1,900.00	2,000	2,100
Object 111 Totals		1,900.00	2,000	2,100

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
9015*2313-610-07	Treasurer Expense	1,004.00	900	900
Object 610 Totals		1,004.00	900	900
Function 2313 Totals**********		2,904.00	2,900	3,000
9017*2315-380-07	Legal Services	17,803.91	2,500	10,000
Function 2315 Totals**********		17,803.91	2,500	10,000
9018*2316-111-07	Moderator	30.00	40	40
Function 2316 Totals**********		30.00	40	40
9019*2317-380-07	Audit Service	3,450.00	3,625	4,075
Function 2317 Totals**********		3,450.00	3,625	4,075
9020*2320-111-08	Superintendent Salary	47,199.88	50,250	53,500
Object 111 Totals		47,199.88	50,250	53,500
9021*2320-113-08	Executive Bookkeeper Salary	13,986.00	14,552	15,276
Object 113 Totals		13,986.00	14,552	15,276
9022*2320-115-08	Secretary Salary	18,942.40	20,259	21,216
Object 115 Totals		18,942.40	20,259	21,216
9023*2320-116-08	Accounts Payable Clerk Salary	8,121.75	8,392	9,568
Object 116 Totals		8,121.75	8,392	9,568
9025*2320-117-08	Payroll Clerk Salary	9,850.58	10,708	11,282
Object 117 Totals		9,850.58	10,708	11,282
9033*2320-360-08	Bookkeeping Service	571.65	2,000	1,000
Object 360 Totals		571.65	2,000	1,000

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
9034*2320-440-08	Equipment Maintenance and Repair	5,917.81	5,577	6,286
Object 440 Totals		5,917.81	5,577	6,286
9036*2320-452-08	Rental of Equipment	165.00	184	165
Object 452 Totals		165.00	184	165
9038*2320-530-08	Postage	2,250.84	2,400	2,400
Object 530 Totals		2,250.84	2,400	2,400
9039*2320-535-08	Telephone	3,375.51	4,000	3,800
Object 535 Totals		3,375.51	4,000	3,800
9040*2320-540-08	Advertising	2,469.42	1,300	1,500
Object 540 Totals		2,469.42	1,300	1,500
9041*2320-550-08	Printing	429.04	400	500
Object 550 Totals		429.04	400	500
9042*2320-580-08	Office Travel	1,181.64	1,200	1,200
Object 580 Totals		1,181.64	1,200	1,200
9043*2320-590-08	Course Reimbursement	88.00	400	800
Object 590 Totals		88.00	400	800
9044*2320-610-08	Office Supplies	2,874.59	3,000	3,000
Object 610 Totals		2,874.59	3,000	3,000
9045*2320-751-08	New Equipment	12,025.74	12,512	3,212
Object 751 Totals		12,025.74	12,512	3,212
9046*2320-810-08	Professional Dues and Books	637.77	500	500
Object 810 Totals		637.77	500	500

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
9047*2320-890-08	Conferences	579.65	1,000	1,000
Object 890 Totals		579.65	1,000	1,000
Function 2320 Totals**********		130,667.27	138,634	136,205
1076*2410-111-01	Salary-Princ.& Head Teach.-Clark	12,253.08	17,957	15,697
2076*2410-111-02	Salary-Princ.& Head Teach.-Wilkins	26,473.00	29,910	39,596
3077*2410-111-03	Salary-Princ.& Asst.Princ.- Middle	75,780.08	85,968	89,479
Object 111 Totals		114,506.16	133,835	144,772
1077*2410-115-01	Secretary/Clerical Salary	14,250.34	15,116	15,640
2077*2410-115-02	Secretary/Clerical Salary	21,421.43	22,643	25,300
3078*2410-115-03	Secretary/Clerical Salary	33,633.87	37,005	35,463
Object 115 Totals		69,305.64	74,764	76,403
1086*2410-452-01	Office Equip. Maint. & Repair	1,027.00	1,175	1,200
2086*2410-452-02	Office Equip. Maint. & Repair	3,722.20	2,290	3,430
3087*2410-452-03	Office Equip. Maint. & Repair	4,883.29	3,500	3,800
Object 452 Totals		9,632.49	6,965	8,430
1088*2410-631-01	Office Supplies	1,255.01	400	750
2088*2410-631-02	Office Supplies	2,159.61	2,300	2,300
3089*2410-631-03	Office Supplies	2,343.52	2,900	2,900
Object 631 Totals		5,758.14	5,600	5,950
1089*2410-532-01	Telephone	1,769.00	2,506	2,400
2089*2410-532-02	Telephone	3,463.14	3,756	3,756
3090*2410-532-03	Telephone	4,056.34	5,115	5,115
Object 532 Totals		9,288.48	11,377	11,271
1090*2410-580-01	Travel - Principal	0.00	500	500
2090*2410-580-02	Travel - Principal	1,183.50	1,100	1,100
3091*2410-580-03	Travel - Principal	1,560.50	2,200	2,100
Object 580 Totals		2,744.00	3,800	3,700
1091*2410-740-01	New Equipment - Office	3,531.84	0	1,452
2091*2410-740-02	New Equipment - Office	2,452.29	1,356	1,356
3092*2410-740-03	New Equipment - Office	5,351.68	1,356	1,356
Object 740 Totals		11,335.81	2,712	4,164

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1092*2410-810-01	Dues - School Administration	100.00	100	405
2092*2410-810-02	Dues - School Administration	418.00	323	405
3093*2410-810-03	Dues - School Administration	750.00	770	810
Object 810 Totals		1,268.00	1,193	1,620
Function 2410 Totals	**********	223,838.72	240,246	256,310
1093*2540-116-01	Custodian Salaries	13,416.00	14,373	15,330
2093*2540-116-02	Custodian Salaries	54,154.32	62,317	65,541
3094*2540-116-03	Custodian Salaries	107,622.95	117,828	123,541
Object 116 Totals		175,193.27	194,518	204,412
1094*2540-130-01	Custodian Overtime	1,069.42	450	450
2094*2540-130-02	Custodian Overtime	3,769.15	2,000	2,000
2095*2540-130-02	Custodian Overtime - Rental	2,854.10	2,028	2,028
3095*2540-130-03	Custodian Overtime	2,618.83	2,500	2,500
3096*2540-130-03	Custodian Overtime - Rental	5,362.78	3,400	3,400
Object 130 Totals		15,674.28	10,378	10,378
1102*2540-421-01	Water	236.76	400	300
2102*2540-421-02	Water	509.61	500	600
Object 421 Totals		746.37	900	900
3104*2540-431-03	Rubbish Removal	3,494.10	3,375	4,220
5104*2540-431-05	Rubbish Removal	5,315.36	5,301	6,625
Object 431 Totals		8,809.46	8,676	10,845
3105*2540-440-03	Repair of Custodial Equip.	1,331.89	875	875
5105*2540-440-05	Repair of Custodial Equip.	437.13	675	675
Object 440 Totals		1,769.02	1,550	1,550
3106*2540-441-03	Clock & P.A. Maintenance	1,054.07	400	900
5106*2540-441-05	Clock & P.A. Maintenance	156.00	350	350
Object 441 Totals		1,210.07	750	1,250
1107*2540-442-01	Heating System Repairs	219.00	600	600
2107*2540-442-02	Heating System Repairs	595.83	1,000	1,000
3107*2540-442-03	Heating System Repairs	3,574.42	2,328	3,600
Object 442 Totals		4,389.25	3,928	5,200

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
3108*2540-443-03	Fire/Security/Elevator Maint.	4,211.53	4,527	4,400
5108*2540-443-05	Fire/Security/Elevator Maint.	135.00	800	2,400
Object 443 Totals		4,346.53	5,327	6,800
1109*2540-444-01	Plumbing Repairs	1,750.70	200	200
2109*2540-444-02	Plumbing Repairs	470.31	550	550
3109*2540-444-03	Plumbing Repairs	949.01	550	2,700
Object 444 Totals		3,170.02	1,300	3,450
1110*2540-445-01	Electrical Repairs	278.02	530	530
2110*2540-445-02	Electrical Repairs	290.52	912	912
3110*2540-445-03	Electrical Repairs	3,801.74	1,215	1,600
Object 445 Totals		4,370.28	2,657	3,042
3111*2540-447-03	Carpentry	15.49	250	200
5111*2540-447-05	Carpentry	46.44	550	500
Object 447 Totals		61.93	800	700
3112*2540-448-03	Septic Service	1,155.00	1,350	2,000
5112*2540-448-05	Septic Service	1,658.00	1,600	2,265
Object 448 Totals		2,813.00	2,950	4,265
3113*2540-449-03	Painting	176.93	300	300
5113*2540-449-05	Painting	78.65	150	150
Object 449 Totals		255.58	450	450
3115*2540-580-03	Travel-Maintenance Dept.	454.96	675	450
5115*2540-580-05	Travel-Maintenance Dept.	23.54	250	100
Object 580 Totals		478.50	925	550
1116*2540-610-01	Supplies	1,993.10	1,700	2,000
2116*2540-610-02	Supplies	5,765.10	4,400	5,000
3116*2540-610-03	Supplies	9,125.33	8,000	9,000
Object 610 Totals		16,883.53	14,100	16,000
1117*2540-652-01	Heating Oil - Clark	2,944.73	7,119	6,030
2117*2540-652-02	Heating Oil - Wilkins	0.00	8,813	10,050
Object 652 Totals		2,944.73	15,932	16,080

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
118*2540-654-01	Electricity	5,167.07	5,501	6,289
2118*2540-654-02	Electricity and Heating	40,401.10	24,438	18,678
3119*2540-654-03	Electricity and Heating	108,935.60	127,959	134,737
Object 654 Totals		154,503.77	157,898	159,704
1119*2540-740-01	Classroom Equipment Repairs	218.50	200	200
2119*2540-740-02	Classroom Equipment Repairs	220.25	350	425
3120*2540-740-03	Classroom Equipment Repairs	1,869.98	1,525	2,125
Object 740 Totals		2,308.73	2,075	2,750
1120*2540-741-01	New Equip./Non-Instr.	72.97	0	492
2120*2540-741-02	New Equip./Non-Instr.	2,733.85	0	374
3121*2540-741-03	New Equip./Non-Instr.	437.41	0	0
Object 741 Totals		3,244.23	0	866
1156*2540-742-01	Replacement/Non-Instr. Equip.	0.00	0	735
2121*2540-742-02	Replacement/Non-Instr. Equip.	221.77	595	4,200
3122*2540-742-03	Replacement/Non-Instr. Equip.	2,148.16	0	3,000
Object 742 Totals		2,369.93	595	7,935
Function 2540 Totals	**********	405,542.48	425,709	457,127
5121*2541-741-05	New Equip./Maintenance Dept.	56.31	0	0
6121*2541-741-03	New Equip./Maintenance Dept.	241.53	0	0
Object 741 Totals		297.84	0	0
5122*2541-742-03	Equip. Replace./Maintenance Dept.	1,353.87	500	130
6122*2541-742-05	Equip. Replace./Maintenance Dept.	23,866.93	0	6,210
Object 742 Totals		25,220.80	500	6,340
Function 2541 Totals	**********	25,518.64	500	6,340
1122*2542-440-01	Repairs to Building	430.97	750	3,967
2123*2542-440-02	Repairs to Building	986.28	1,400	6,400
3124*2542-440-03	Repairs to Building	5,327.36	5,213	18,250
Object 440 Totals		6,744.61	7,363	28,617
Function 2542 Totals	**********	6,744.61	7,363	28,617

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
3125*2543-720-03	Care and Upkeep of Grounds	3,761.40	3,400	3,900
Function 2543 Totals**********		3,761.40	3,400	3,900
3127*2545-440-03	Van Fuel and Maintenance	449.33	325	400
5127*2545-440-05	Van Fuel and Maintenance	232.55	325	400
Object 440 Totals		681.88	650	800
3126*2545-525-03	Van Insurance	527.00	600	650
5126*2545-525-05	Van Insurance	527.00	600	650
Object 525 Totals		1,054.00	1,200	1,300
Function 2545 Totals**********		1,735.88	1,850	2,100
1127*2549-440-01	Other Expenses	0.00	100	400
2128*2549-440-02	Other Expenses	0.00	100	600
3130*2549-440-03	Other Expenses	174.76	100	600
Object 440 Totals		174.76	300	1,600
Function 2549 Totals**********		174.76	300	1,600
3131*2550-524-03	School Bus Fleet Insurance	3,000.00	3,333	3,300
4131*2550-524-04	School Bus Fleet Insurance	3,300.00	3,333	3,300
5131*2550-524-05	School Bus Fleet Insurance	2,700.00	3,334	3,300
Object 524 Totals		9,000.00	10,000	9,900
3132*2550-616-03	School Bus Fuel	10,993.03	14,768	14,768
4132*2550-616-04	School Bus Fuel	10,993.03	14,768	14,768
5132*2550-616-05	School Bus Fuel	10,987.76	14,768	14,768
Object 616 Totals		32,973.82	44,304	44,304
Function 2550 Totals**********		41,973.82	54,304	54,204
3133*2552-510-03	School Bus Contract	112,068.00	114,144	116,387
4133*2552-510-04	School Bus Contract	113,118.00	114,144	116,387
5133*2552-510-05	School Bus Contract	112,068.00	114,144	116,387
Object 510 Totals		337,254.00	342,432	349,161
Function 2552 Totals**********		337,254.00	342,432	349,161

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1132*2554-510-01	Field Trips	0.00	500	990
2133*2554-510-02	Field Trips	2,579.75	900	2,640
3135*2554-510-03	Field Trips	3,242.25	900	3,700
Object 510 Totals		5,822.00	2,300	7,330
Function 2554 Totals**********		5,822.00	2,300	7,330
1134*2560-570-01	Federal Lunch	0.00	10,000	10,000
2135*2560-570-02	Federal Lunch	0.00	35,000	35,000
3137*2560-570-03	Federal Lunch	0.00	45,000	45,000
Object 570 Totals		0.00	90,000	90,000
Function 2560 Totals**********		0.00	90,000	90,000
1135*2570-550-01	Printing	872.91	300	300
2137*2570-550-02	Printing	2,264.21	1,200	1,200
3138*2570-550-03	Printing	5,261.13	2,750	2,300
Object 2570 Totals		8,398.25	4,250	3,800
Function 2570 Totals**********		8,398.25	4,250	3,800
6201*2900-210-06	BC/BS Health Plan	239,118.30	280,608	329,488
Object 210 Totals		239,118.30	280,608	329,488
6202*2900-211-06	Health Source	0.00	12,184	21,011
Object 211 Totals		0.00	12,184	21,011
6203*2900-212-06	Matthew Thornton Health Plan	21,344.35	24,204	38,242
Object 212 Totals		21,344.35	24,204	38,242
6205*2900-213-06	Dental Insurance	39,359.59	50,870	52,201
Object 213 Totals		39,359.59	50,870	52,201
6207*2900-214-06	Life Insurance	8,256.80	8,352	8,352
Object 214 Totals		8,256.80	8,352	8,352
6209*2900-215-06	Disability Insurance - Admin.	14,375.83	15,698	17,268
Object 215 Totals		14,375.83	15,698	17,268

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
6211*2900-216-06	Worker's Compensation	24,638.92	20,661	21,683
Object 216 Totals		24,638.92	20,661	21,683
Function 2900 Totals	**********	347,093.79	412,577	488,245
6213*2910-221-06	Non-Teacher Retirement	2,523.31	6,357	6,690
Object 221 Totals		2,523.31	6,357	6,690
6215*2910-222-06	Retirement: Professional Staff	19,702.64	11,336	22,034
Object 222 Totals		19,702.64	11,336	22,034
6219*2910-226-06	Accrued Retirement Liab. - Teachers	0.00	0	0
Object 226 Totals		0.00	0	0
Function 2910 Totals	**********	22,225.95	17,693	28,724
6221*2920-230-06	F.I.C.A. - District Share	217,443.14	248,647	278,637
Function 2920 Totals	**********	217,443.14	248,647	278,637
6223*2930-260-06	Unemployment Compensation	8,228.26	22,963	15,000
Function 2930 Totals	**********	8,228.26	22,963	15,000
6114*2940-521-06	School Property Insurance	37,667.75	35,871	38,788
Object 521 Totals		37,667.75	35,871	38,788
6050*2940-522-06	Liability Insurance	2,500.00	2,500	1,850
Object 522 Totals		2,500.00	2,500	1,850
Function 2940 Totals	**********	40,167.75	38,371	40,638
1138*4200-700-01	Clark Site Improvement	0.00	0	550
2140*4200-700-02	Wilkins Site Improvement	3,180.00	25,116	0
3141*4200-700-03	Middle Site Improvement	0.00	0	0
Object 700 Totals		3,180.00	25,116	550
Function 4200 Totals		3,180.00	25,116	550

Account Number	Account Title	EXPENDED 1986-87	APPROVED 1987-88	PROPOSED 1988-89
1139*4600-460-01	Building Improvements - Clark	0.00	0	0
2141*4600-460-02	Building Improvements - Wilkins	46,007.00	143,385	0
3142*4600-460-03	Building Improvements - Middle	16,100.00	0	0
Object 460 Totals		62,107.00	143,385	0
Function 4600 Totals		62,107.00	143,385	0
9048*5000-800-06	Transfer to Food Service	4,460.80	0	0
Object 800 Totals		4,460.80	0	0
3143*5000-830-03	Principal, M.S. Bonds(3/89, 2/93)	160,000.00	160,000	160,000
Object 830 Totals		160,000.00	160,000	160,000
3144*5000-841-03	Interest, Middle School Bonds	42,600.00	34,800	27,000
Object 841 Totals		42,600.00	34,800	27,000
Function 5000 Totals	**********	207,060.80	194,800	187,000
GRAND TOTAL		7,406,174.37	8,348,031	8,817,768

AMHERST SCHOOL DISTRICT

1988-89 BUDGET INFORMATION

1988-89 TEACHERS' SALARY SCHEDULE

		BA		BA+15		BA+30		MA		MA+15		MA+30
1	1.04	18,750	1.08	19,471	1.12	20,192	1.15	20,733	1.19	21,454	1.23	22,175
2	1.07	19,291	1.11	20,012	1.15	20,733	1.18	21,274	1.22	21,995	1.26	22,716
3	1.11	20,012	1.15	20,733	1.19	21,454	1.22	21,995	1.26	22,716	1.30	23,437
4	1.18	21,274	1.22	21,995	1.26	22,716	1.29	23,257	1.33	23,978	1.37	24,699
5	1.24	22,355	1.28	23,077	1.32	23,798	1.35	24,339	1.39	25,060	1.43	25,781
6	1.30	23,437	1.34	24,158	1.38	24,880	1.41	25,420	1.45	26,142	1.49	26,863
7	1.35	24,339	1.39	25,060	1.43	25,781	1.46	26,322	1.50	27,043	1.54	27,764
8	1.40	25,240	1.44	25,961	1.48	26,682	1.51	27,223	1.55	27,944	1.59	28,666
9	1.45	26,142	1.49	26,863	1.53	27,584	1.56	28,125	1.60	28,846	1.64	29,567
10	1.50	27,043	1.54	27,764	1.58	28,485	1.61	29,026	1.65	29,747	1.69	30,469
11			1.59	28,666	1.63	29,387	1.66	29,928	1.70	30,649	1.74	31,370
12			1.64	29,567	1.68	30,288	1.71	30,829	1.75	31,550	1.79	32,271
13					1.73	31,190	1.76	31,731	1.80	32,452	1.84	33,173
14					1.78	32,091	1.81	32,632	1.85	33,353	1.89	34,074
15							1.86	33,533	1.90	34,255	1.94	34,976
16							1.91	34,435	1.95	35,156	1.99	35,877

ACCOUNT #

1001,2001 TEACHER SALARIES, CLARK AND WILKINS

Clark School needs 11 classroom teachers while 19 classroom teachers are needed at Wilkins. Remaining at the same level are specialists in the areas of art, music, physical education, reading and the Wilkins Extended Education Program.

GRADE	ACTUAL ENROLLMENT FALL 1986	ACTUAL ENROLLMENT FALL 1987	NESDEC PROJECTED ENROLLMENT FALL 1988
R-1	181	218	198
2	130	118	157
3	127	126	113
4	159	133	132
Spec Needs	9	9	10
Total	606	604	610

3001 TEACHERS SALARIES, MIDDLE SCHOOL

Middle School enrollment stands at 541 students with nearly the same number of students expected next year. The graduating eighth grade is equal in size to the incoming fifth grade.

The same number of middle school teachers is requested for the 1988-89 school year: 24 academic teachers, 2 French and Spanish, 1 Health, 1 Instrumental Music, 2 General Music, 2 Art, 2 Home Economics, 2 Industrial Arts, 2 Physical Education, 1 Remedial and Developmental Reading, and computer.

GRADE	ACTUAL ENROLLMENT 1986	ACTUAL ENROLLMENT FALL 1987	PROJECTED ENROLLMENT FALL 1988
5	121	147	136
6	137	124	150
7	134	128	115
8	142	135	129
Spec Needs	12	7	15
Total	546	541	545

TOWN & SCHOOL HOURLY PAY SCHEDULE 1988-89

Position	1	2	3	4	5	6	7	8	9	10	11	12	13
Food Service	5.70	5.99	6.28	6.57	6.86	7.15	7.44	7.73	8.02	8.31	8.60	8.89	9.18
Assistants	5.97	6.26	6.55	6.84	7.13	7.42	7.71	8.00	8.29	8.58	8.87	9.16	9.45
Custodians	6.24	6.53	6.82	7.11	7.40	7.69	7.98	8.27	8.56	8.85	9.14	9.43	9.72
Secretary	6.51	6.80	7.09	7.38	7.67	7.96	8.25	8.54	8.83	9.12	9.41	9.70	9.99
SAU Office	6.78	7.07	7.36	7.65	7.94	8.23	8.52	8.81	9.10	9.39	9.68	9.97	10.26

1002 AIDE SALARIES, CLARK

Position	Rate	Hours	Days	Total
Inst. Asst. - R	8.29	7	190	11,026
Inst. Asst. - 1	8.29	7	190	11,026
Lib. Assoc.- R-1	8.29	7	214	12,418
				$34,470

2002 AIDE SALARIES, WILKINS

Position	Rate	Hours	Days	Total
Inst. Asst. - 2	7.42	7	190	9,869
Inst. Asst. - 3	8.58	7	190	11,411
Inst. Asst. - 4	7.42	7	190	9,869
				$31,149

3002 AIDE SALARIES, MIDDLE

Position	Rate	Hours	Days	Total
Inst. Asst. - 5	6.55	7	190	8,712
Inst. Asst. - 6	7.42	7	190	9,869
Inst. Asst. - 7	8.58	7	190	11,411
Inst. Asst. - 8	8.00	7	190	10,640
Lib. Asst. - 5/8	8.29	7	194	11,258
Lib. Asst. - 5/8	6.84	3.5	185	4,429
				$56,318

1003,2003, 3003 SUBSTITUTE SALARIES

A full time substitute teacher is employed at the Middle School. Substitute teachers, when needed in any of the Amherst public schools, are paid $45 per day.

1011,2011 3011 TUTORING AND HOMEBOUND INSTRUCTION

Hospitalized or homebound students recovering from accidents or illness are entitled to five hours of home instruction per week. Also in this account are funds for tutoring refugee children in English as a second language.

4001 MILFORD AREA HIGH SCHOOL TUITION

MASH tuition: Estimated 523 students at $3,996* = $2,089,908

GRADE	ACTUAL 1985-86 ENROLLMENT	ACTUAL 1986-87 ENROLLMENT	ACTUAL 1987-88 ENROLLMENT	ESTIMATED** 1988-89 ENROLLMENT
9	181	140	119	118
10	175	171	137	120
11	148	157	154	127
12	177	140	156	158
	681	608	566	523

*Estimated 15% increase in MASH operating budget.
**New England School Development Council (NESDEC) projection plus 4%.

1013,2013 3014 WORKBOOKS

Most workbooks are consumed in the course of their use and must be replaced. At Clark and Wilkins, workbooks are used primarily in language arts, reading, and mathematics. Workbooks at the Middle School are used primarily in language arts, reading, social studies, French and Spanish.

1014,2014 3015 TESTS

Funds in this account are used to purchase diagnostic and placement tests in reading and mathematics. It is the goal of the school district to have every student placed at his or her proper level of instruction in the regular curriculum and in the accelerated math program at the Middle School.

1016,2016 3017 INSTRUCTIONAL MATERIALS (Formerly Teaching Supplies)

These materials are instructional in nature and support the teaching of curriculum objectives in a direct way. Examples include: flash cards, activity cards, puzzles, simulations, manipulative materials, duplicating masters, timers, charts and posters.

1015,2015 3016 COMPUTER SOFTWARE

This account contains funds for computer software in all three schools to be used in the computer labs at the Middle and Wilkins schools and in individual classrooms throughout the District.

1017,2017 3018 TEXTBOOKS

The adoption of new social studies and Spanish textbooks accounts for the major portion in this account. Replacement textbooks in language arts, math and science account for the remainder of the request.

1018,2018 3019 GENERAL CLASSROOM SUPPLIES (Formerly Magazines)

General classroom supplies include such items as paper, pencils, markers, chalk, chalkboard erasers, rulers, protractors, meter sticks, glue, scissors, tapes and dispensers, paper clips, thumb tacks, crayons, tempera paints, brushes, class record/plan books, and transparency film; also, such home economics items as food and yard goods and such industrial arts items as lumber, metals, nails, stain and paint.

1019 NEW EQUIPMENT FOR INSTRUCTION - CLARK

Computer Education:	
1 Apple II GS 512K Professional System	1,353
1 Apple II GS Teacher Desk Top Solution	1,740
2 Computer Carts	390
2 Surge Suppressors	66
Library:	
1 Filmstrip Projector	200
2 Cassette Player/Recorders	220
Music:	
3 Cymbals	18
2 Castanets	5
3 Triangles and Holders	12
5 Wood Mallets	3
3 Tambourines	25
3 Tom Toms	24
Physical Education:	
1 Ball Caddie	86
1 Gym Hoop Set	61
1 Carpeted Balance Beam	214
Total	$4,417

2019 NEW EQUIPMENT FOR INSTRUCTION - WILKINS

Computer Education:	
1 Apple II GS 512K Professional System	1,353
1 Apple II GS Teacher Desk Top Solution	1,740
2 Computer Carts	390
1 Apple II GS 512K Upgrade Kit	495
4 Surge Suppressors	132
Library:	
1 Filmstrip Projector	175
1 AV Equipment Cart	100
1 Chalkboard Presentation Easel	170
1 Seal Laminator	602
2 Color Televisions	567
Reading:	
1 Steel Service Cart	138
1 Portable Cassette Recorder	60
Total	$5,922

3020	NEW EQUIPMENT FOR INSTRUCTION - MIDDLE		
	Industrial Arts:		
	1 H-D 75 Anvil Stand		253
	1 Storage Cabinet		522
	Instrumental Music:		
	1 18x36 Bass Drum & Stand		621
	1 Set, Crash Cymbals		275
	Library:		
	1 Shelving (7 sections @ 190)		1,330
	1 AV Equipment Cart		100
	1 Overhead Projector		259
	Science:		
	1 Physical Earth Globe		47
	1 Plastic Muscular Skeleton		617
	1 Simple Machines Set		79
	1 Metric Weighing Platform Scale		20
		Total	$4,123
1020	REPLACEMENT OF EQUIPMENT - CLARK		
	1 Rhythm Band Set	Total	$47
2020	REPLACEMENT OF EQUIPMENT - WILKINS		
	Art:		
	24 Stools		$687
	Computers:		
	2 Apple II GS 512K Professional Systems		2,706
	1 Apple II GS Teacher Desk Top Solution		1,740
		Total	$5,133
3021	REPLACEMENT OF EQUIPMENT - MIDDLE		
	Computers:		
	1 Apple II GS D12 Systems		1,740
	Industrial Arts:		
	1 Stanley Combination Square		39
	1 Wood Rasp Half-round		51
	Instrumental Music:		
	10 Batter Heads		66
	10 Snare Heads		66

Library:	
3 Recorders	267
1 Filmstrip Projector	215
Physical Education:	
1 Volleyball Standard	352
Science:	
1 Windscope	475
1 Swift Microscope	523
1 Stereomicroscope	123
2 Triple Beam Balances	200
Social Studies:	
4 Geosphere Globes	291
2 Combination Map Sets	687
1 US/World Relief Map	179
Total	$5,274

1204-3207 SPECIAL EDUCATION SALARIES

Evaluation of every aspect of the special education program is on-going. The following staff and program recommendations are made for fiscal year 1989. All special education costs, except for employee benefits, appear in the 1200, 1202, 1290 account series.

I. PROGRAM

A. Continue early identification of pre-school and Clark School children's learning abilities, disabilities and learning styles.

B. Continue non-categorical programs in which high risk learners and coded handicapped learners have equal access to special services at all schools.

C. Continue to provide time for the District's certified special educators to conduct all educational testing, leaving limited psychological testing for the Regional Special Education Consortium.

D. Insure that high risk and handicapped students receive necessary and sufficient support at the Middle School.

E. Increase the use of computers for recordkeeping and instructional assistance.

F. Keep all in and out-of-district special education programs and services in compliance with N. H. Standards for Education of Handicapped children and Federal Law 94-142, the Education of All Handicapped Children Act.

G. Coordinate Amherst and MASH special education programs and procedures.

H. Improve opportunities for gifted and talented students.

I. Evaluate all out-of-district placements with the goal to return programs and students to the district whenever educationally and economically feasible. Implement recommendation to open transitional high school in the Fall of 1988.

J. Study the legality and feasibility of being the first New Hampshire School District to eliminate the labeling of handicapped students.

II. STAFF

A. The Director of Special Instructional Services is responsible for the development and maintenance of programs and services for educationally handicapped students as well as for students in grades R-8 whose development is accelerated beyond the average to the extent that they need and can profit from specifically planned educational programs.

B. Learning disabilities teacher, pre-school/R1.

C. Special education aide; pre-school/R1.

D. Learning disabilities teacher, grades 2-3.

E. Learning disabilities teacher, grades 4-5.

F. Learning disabilities teacher, grades 6-8.

G. Learning disabilities teacher, grades 6-8, half-time.

H. Learning disabilities aide, grades 6-8.

I. Wilkins resource room teacher, grades 2-4.

J. Wilkins resource room aide, grades 2-4.

K. Special education teacher, emotionally handicapped program, grades 5-8.

L. Special education aide, emotionally handicapped program, grades 5-8.

M. One and a half Speech and Language Pathologists cover speech and language referrals and assessments at the preschool, elementary and middle school levels and provide consultation to classroom teachers.

N. Wilkins Extended Education Teacher, grades 2-4.

O Wilkins Extended Education Aide, grades 2-4, half-time.

1206,2206 SPECIAL EDUCATION AIDE SALARIES

Position	Rate	Hours	Days	Total
LD ASST. - R/1	6.84	7.5	190	9,747
RR/EEP ASST - 2/4	6.55	7	190	8,712
LD ASST. - 5-8	6.84	3.75	190	4,874
LD ASST. - 6-8	7.13	7.5	190	10,160
ED ASST. - 5-8	6.55	7.5	190	9,334
				$42,827

2207,3207 SPECIAL EDUCATION SECRETARY SALARIES

Position	Rate	Hours	Days	Total
Wilkins	8.54	4	215	7,334
Middle	7.96	4	220	7,005
				$14,339

1208,2208 3208 SUBSTITUTES

18 substitute days estimated at $45 per day.

1210-3220 These accounts cover workbooks, tests, teaching supplies, computer software, textbooks, and equipment required for special education instruction.

1220 NEW EQUIPMENT SPECIAL EDUCATION - CLARK

1 Apple II GS Teacher Desk Top Solution $1,740

2220 NEW EQUIPMENT SPECIAL EDUCATION - WILKINS

1 Apple II GS Teacher Desk Top Solution 1,740

3220 NEW EQUIPMENT SPECIAL EDUCATION - MIDDLE

1 Apple II GS Teacher Desk Top Solutions $1,740

Account numbers 1220, 2220, and 3220 request the purchase of five Apple II GS computers for five special education teachers who currently have no access to a computer. The inclusion of the computer in these special education classrooms will provide computer assisted instruction as well as enable the Amherst School District to go to a computerized Individual Education Plan system. The time saved by using computerized I.E.Ps will be significant and will allow further direct services, increased consultation and in-district testing, and better communication with regular education staff.

3250,4250 5250 SPECIAL EDUCATION DIRECTOR SALARY

$\frac{\text{Teachers Masters, Step 16}}{189}$ X 210 work days X 1.065 Responsibility Index = Annual Base Salary. Up to $1,000 may be awarded for meritorious service.

1228,2228 3228 OCCUPATIONAL THERAPY

Amount budgeted for coded handicapped students who required occupational therapy:

16 hours/week at $22.00/hour for 36 weeks = $12,672

3236-5236 3240-5240 OUT-OF-DISTRICT SPECIAL EDUCATION TUITION AND TRANSPORTATION

Planning tuition and transportation accounts for educationally handicapped students who require programs outside the District is very difficult. The number of variables is so great that accurate cost projections from one year to the next are very difficult.

Major variables include:

* General handicapped population growth or decline
* Students moving to and from the district
* Graduation/Discharge from programs
* Age of student
* Success of previous intervention
* Availability of programs
* Child Find effectiveness
* Timeliness of Rate setting by the State Dept. of Ed.
* Program location

The Amherst School District has seen a significant increase in the number of handicapped students new to the district. During the summer of '87, approximately 50% of the new students were coded or had needs for special services. In addition, new federal regulations regarding district liability for pre-school handicapped or potentially handicapped children are having an impact. The Child Find requirement will include children from birth to three years of age, not only 3-5 year olds. This has broadened our approach to the pre-school population and has resulted in an increase of services to younger children.

The funds represented here reflect the costs for tuition and transportation to serve 42 Amherst School District students who require private day, private residential, or other out-of-district placements due to their severe educationally handicapping conditions. Based on known students and their needs at the current time and reflecting anticipated costs, the costs for tuition and transportation are projected for 1988-89 as follows:

Transportation:	$ 84,760.00
Tuition:	$629,584.00

The Amherst School District accepts tuition students from other districts special education programs on a space available basis to help defray District special education costs.

3328,4328 5328 REGIONAL SPECIAL EDUCATION CONSORTIUM (RSEC)

The District will receive an estimated $196,000 in catastrophic aid from the State of New Hampshire to help defray special education costs. In addition, approximately $37,850 in Public Law 94-142 and 89-313 funds go directly to Regional Special Education Consortium to help offset Amherst's expenses for psychological testing and out-of-district placement services.

The Amherst School District's share of the costs for psychological testing, and out-of-district placement and review services is estimated as follows:

Administration	44,196
Out-of-District Placement Services	22,663
Psychological Services	80,059
Total	$146,918
Less Estimated Federal 94-142/89-313 Funds	-$37,850
Estimated Cost to District	$109,068

This budget is based on competitive rates charged by RSEC for services needed by handicapped students. School Board members and Superintendents from Amherst, Milford, Mont Vernon, Hollis and Brookline comprise the Board of Directors of the Regional Special Education Consortium.

3027 ATHLETIC SALARIES - MIDDLE

INTRAMURALS:

Middle School: Supplies at $400 (account 3017)

$350	7-8 Co-ed Basketball
250	7-8 Tennis
250	7-8 Volleyball
500	7-8 Floor Hockey (Fall & Spring)
250	5-6/7-8 Co-ed Indoor Archery (Rubber tipped arrows/ foam targets)
500	5-8 Gymnastics/Aerobics (2 Coaches)
250	5-6 Co-ed Track
500	5-6 Floor Hockey (Fall & Spring)
250	5-6 Co-ed Basketball
$3,100	TOTAL

INTERSCHOLASTICS:

$800	Boys Basketball Coaches
800	Girls Basketball Coaches
700	Boys Baseball Coaches
700	Girls Softball Coaches
1,400	Transportation
800	Supplies
650	Officials
1,150	Uniforms
80	League Fees
200	First Aid Supplies
1,100	Interscholastics/Intramurals Director
$8,380	TOTAL

6028 STUDENT BODY ACTIVITIES

Middle School Faculty Sponsors:

$1,750	Odyssey of the Mind Teams (5 Teams: 4 @ AMS, 1 @ Wilkins)
350	Nature Club
200	Chess Club
400	Holiday and Spring Crafts Clubs (2 sessions)
200	Animation Club
200	Amherst 500 Club
350	Yearbook
350	Student Council
350	Computer Club
300	School Newspaper
1,250	Band
150	Chorus
150	Glee Club
350	Drama Club
1,000	Supplies
250	Awards and Miscellaneous
$7,600	TOTAL

1029,2029 3031 GUIDANCE SALARIES

One part-time counselor serves Clark, another counselor serves Wilkins, and two counselors serve at the Middle School. Salaries based on teacher salary schedule.

1039,2039 3040 TESTING AND SCORING

The State Board of Education requires a statewide standardized testing program. Grades 4, 8 and 10 will be tested at State expense; grades 2 and 6 at District expense. The cost of administering Gesell developmental examinations to incoming first grade students is also budgeted in this account.

1040,2040 3041 HEALTH SALARIES

Salaries for Clark, Wilkins and Middle School Nurses are included in this account. Each nurse has a license to practice as a registered nurse in New Hampshire and performs several important functions, including but not limited to the following: 1) emergency first aid; 2) maintenance of student health records; 3) annual health screenings; 4) investigation of absences for possible health conditions; 5) prevention and control of communicable diseases; 6) prevention of accidents; 7) parent counseling on health issues (growth and development, common illnesses, hygiene, dental health and nutrition) and 10) assistance to teachers in carrying out the health instruction curriculum. Nurses are compensated as follows:

Level 1: Registered Nurse, Non-degreed - 80% of Teachers' Bachelors Scale, based on 37 1/2 hour work week.

Level 2: Registered Nurse, Degreed - 80% of Teachers' Bachelors Scale + $1,500, based on 37 1/2 hour work week.

6049 WELLNESS PROGRAM

Funds to develop and implement a district-wide employee wellness program. Activities include health risk appraisals, preventive health care information, stress management, nutrition and fitness programs.

1052,2052 3053 CONSULTANTS

Amount budgeted for speakers and consultants in areas of need based on annual district goals and staff members' continuing education plans.

1053,2053 3054 PROFESSIONAL BOOKS

Funds to purchase professional books and periodicals for staff and general public reading.

1054,2054 3055 CURRICULUM COORDINATOR SALARIES

Coordination of instruction both within the District and with Milford is a high priority. The Middle School Assistant Principal has major responsibility for this coordination. Amherst's curriculum coordinator's meet regularly with their counterparts from Milford to improve curriculum content and coordination. Amherst coordinators also monitor the implementation of programs, recommend staff training, prepare budgets for their subject areas and maintain up to date inventories.

Subject	Clark/Wilkins	Middle
Language Arts	1,100	1,100
Science	1,100	1,100
Social Studies	1,100	1,100
Mathematics	1,100	1,100
Reading	1,100	1,100
Integrated Arts	1,100	1,100
Computers	1,100	1,100
	$7,700	$7,700

3056,5055 CURRICULUM REVISION

COMPUTER Curriculum Revision
5 Staff members (3 Clark/Wilkins, 2 Middle) @ $200/week for 2 weeks.

LANGUAGE Arts Curriculum Revision
8 staff members (4 Clark/Wilkins,
4 Middle) @ $200/week for 3 weeks.

MATHEMATICS Curriculum Revision
8 staff members (4Clark/Wilkins,
4 Middle) @ $200/week for 3 weeks.

1056,2056, 3057 STAFF DEVELOPMENT

Teachers, administrators, counselors and librarians are required to complete a minimum of 50 clock hours of approved inservice training every three years if they are to maintain a license to teach in New Hampshire. Classroom assistants, secretaries, nurses, and SAU office staff must complete at least 25 hours of training in accordance with an approved continuing education plan. $70 per staff member helps defray some of the cost of attending conferences, workshops and institutes.

$70 X 98 Professional Staff Members	=	$6,860
$70 X 21 Support Staff	=	1,470
Required attendance at training seminars for Curriculum Coordinators and other personnel	=	1,000
TOTAL		$9,330

1057,2057 COURSE REIMBURSEMENT

In accordance with the Agreement between the School Board and the Amherst Education Association, $250 is budgeted per teacher for graduate level courses. Funds not used during the school year are returned to the general fund; they do not carry over from one year to the next.

AEA Bargaining Unit Members	87 X	250	=	21,750
Other Professional Staff (Administrators,Guidance,Nurses)	11 X	250	=	2,750
TOTAL	98 X	250	=	$24,500

1059,2059 3060 LIBRARIAN SALARY

There is one librarian for Clark and Wilkins and another at the Middle School. Librarians are members of the Amherst Education Association and their salaries are based on the teachers' salary schedule. Summer library work is budgeted at $400 per week for three weeks.

1067,2067 3068 EDUCATIONAL T.V.

Public television programs and teacher guides are available from New Hampshire Channel 11 at an enrollment rate of $1.50/student. Clark and Wilkins Schools are enrolled.

1068,2068 3069 AUDIO VISUAL EQUIPMENT REPAIR

Funding to keep the district's audio-visual equipment in good repair including preventive summer cleaning and maintenance.

1069,2069 3070 FILM RENTAL

Funds for film rental are based on the following per pupil rates: R-4/$1.25, 5-8/$1.50.

1070,2070 3071 LIBRARY SUPPLIES

Supply items include such items as catalog cards, audio and video tapes, media-making materials and book rebinding.

1071,2071 3072 LIBRARY BOOKS

The acquisition, maintenance and replacement of reference, non-fiction and fiction books are budgeted in this account.

1072,2072 3073 MAGAZINES AND PERIODICALS

Subscriptions to professional magazines (e.g. Arithmetic Teacher, Instructor, Gifted Children Newsletter) and student magazines (e.g. Jack and Jill, Ranger Rick, World, Seventeen, Creative Computing, and Science Digest) are included in this account.

1073,2073 3074 AUDIO-VISUAL - LIBRARY

Filmstrips, tapes, records, transparencies and other audio and visual materials bring added depth to a topic, reinforce classroom instruction and provide effective review.

6076 CONTINGENCY - COST SAVING AWARDS

Food service workers, aides, custodians, secretaries and bookkeepers are eligible for cash awards for suggestions which document cost savings to the district. The majority of this account, however, is set aside for contingencies.

9002 SCHOOL BOARD SALARY

5 members at $500 - $2,500

9003 SCHOOL BOARD SECRETARY

The secretary attends school board meetings and keeps minutes of the proceedings. Estimated cost: $7.90 hour X 4 1/2 hours/ meeting X 24 meetings per year = $853.

9008 SCHOOL DISTRICT REPORT

The estimated cost for 1,250 copies of the Annual School District Report is $1,605.

9009 SCHOOL BOARD EXPENSES

Amount budgeted for school board members to attend state meetings and conferences; also funds for legal notices for District and other meetings, bid requests and board-commissioned studies.

9010 SCHOOL BOARD MEMBERSHIPS

Several services come with membership in New Hampshire School Boards Association: Negotiations updates, salary and fringe benefits surveys, training seminars, school law and PELRB information, school board policy recommendation and legislative and labor relations lobbying at the State House. The School Boar is also a member of the New England School development Council.

9017 LEGAL SERVICES

Legal advice to the Board on matters involving State and Federal laws, negotiations, contracts and personnel.

9019 AUDIT SERVICE

Independent annual audit of all financial records and accounting procedures of the School District including general, federal, food service and capital funds.

9021 EXECUTIVE BOOKKEEPER SALARY

Full-time Business Administrator replaced by a part-time executive bookkeeper in 1985-86.

9034 EQUIPMENT MAINTENANCE AND REPAIR

Cost of service agreements on CONTEL/CADO Computer, Pitney Bowes Copier, IBM AT, typewriters, printer and calculators.

9036 RENTAL OF EQUIPMENT

Postage meter rental at $165 annually.

9038 POSTAGE

School and SAU mail is processed through the SAU postage meter.

9041 PRINTING

Funds for printing district forms, stationery, staff directory, etc.

9042 OFFICE TRAVEL

Authorized travel reimbursed at $.22 per mile.

9043,9047 COURSE REIMBURSEMENT AND CONFERENCES

Funds for the SAU office staff to enroll in skill improvement courses and conferences.

9044 OFFICE SUPPLIES

Cost of copy machine paper, stationery, ledger pads, computer supplies, file folders, pens, pencils and various other office supplies.

9045 NEW EQUIPMENT

Lease purchase payment on Pitney Bowes copier.

1076,2076 PRINCIPAL AND ASSISTANT PRINCIPAL SALARIES
3077 CLARK, WILKINS AND MIDDLE SCHOOLS

$$\frac{\text{Teachers Masters, Step 16}}{189} \times \#\ \text{Work Days}\ (1) \times \text{Responsibility Index} = \text{Annual Base Salary}$$

(1) Work Days: 205 - Assistant Principal
220 - Principal
(2) Responsibility Index:

1.065 - Asst. Principal/Curriculum Supervisor
1.100 - Clark School Principal (Part-time)
1.140 - Wilkins School Principal
1.190 - Middle School Principal

In addition, up to $1,000 may be awarded annually to each administrator for meritorious service on the recommendation of the Superintendent and approval of the School Board. This annual merit award is non-accumulative. A Clark School Principal and Guidance Counselor is also budgeted in Acct. 1076. A major responsibility of the Middle School assistant principal, requiring an estimated 20% of his time, is to coordinate the development, implementation and evaluation of curriculums within Amherst R-8 and with MASH. Curriculum Coordinators for R-4 and 5-8 report to the assistant principal who reports directly to the Superintendent on this aspect of his work.

1077,2077 SECRETARY/CLERICAL SALARY
3078

School	Rate	Hours	Days	Total
Clark	8.54	8	230	15,714
Wilkins	9.41	8	240	18,067
Wilkins	8.54	4	215	7,344
Middle	6.80	8	215	11,696
Middle	7.96	4	220	7,005
Middle	9.41	7.5	240	16,938
				$76,764

1086,2086 OFFICE EQUIPMENT MAINTENANCE AND REPAIR
3087

Service contracts and repair of all office equipment plus Health services equipment such as hearing and vision testing machines.

1088,2088 OFFICE SUPPLIES
3089

Cost of office supplies such as paper, stationery, notebooks, ribbons, stencils, mimeo ink, print powder and office application computer software.

1090,2090 TRAVEL
3091

Funds for principals' attendance at State and National meetings and mileage reimbursement at $.22 per mile for vouchered travel.

1091,2091 NEW EQUIPMENT OFFICE
3092

Clark: Savin 7050 copier (First year of 4 year lease-purchase) 88/89 $1,452

Wilkins: Pitney Bowes Copier (Fifth and final year of lease-purchase) $1,356

Middle: Pitney Bowes Copier (Fifth and final year of lease-purchase) $1,356

1093,2093 CUSTODIAN/MAINTENANCE SALARIES
3094

School	Rate	Hours	Days	Total
Clark	7.40	8	260	15,392
Wilkins	6.82	8	260	14,186
Wilkins	8.27	8	260	17,202
Wilkins	9.72	8	260	20,218
Wilkins	6.82	8	260	14,186
Middle	9.14	8	260	19,011

Middle	8.27	8	260	17,202
Middle	9.14	8	260	19,011
Middle	9.72	8	260	20,218
Middle	8.85	8	260	18,408
Middle-summer	5.00	8	45	1,800
Middle-summer	5.00	8	45	1,800
Building & Grounds Supervisor				26,485

1102,2102 WATER

Cost of town water at Clark and Wilkins School.
Artesian well at the Middle School.

3104,5104 RUBBISH REMOVAL

Container rental and rubbish collection at Clark, Wilkins and Middle. Contractor anticipates a 20% cost increase due to a hike in Amherst land fill usage rates effective July, 1988.

1107,2107
3107 HEATING SYSTEM REPAIRS

Middle - Replace compressor in roof-mounted air conditioning unit. Estimate: $3,100

3108,5108 ALARM/ENERGY MANAGEMENT/ELEVATOR MAINTENANCE

Service contracts or calls for the following:

Middle School:	
Energy Management System	2,775
Intrusion, Fire & Freezer Alarm	975
Emergency Power Generator	375
Elevator	275
	$4,400
Wilkins:	
Intrusion, Fire & Freezer Alarm	600
Heating/Energy Management System	1,800
	$2,400

3109 PLUMBING REPAIRS - MIDDLE

Purchase Deep Well Submersible Pump $2,700

3111,5111 CARPENTRY

Supplies budgeted for custodians to build shelving, bulletin boards and storage units as needed.

3112,5112 SEPTIC SERVICE

Additional funds to cover an expected $35/1,000 gallon increase in dumping fees.

3113,5113 PAINTING

Paint and painting supplies for painting rooms, exit doors, bathroom partitions, stair railings, etc.

1116,2116 SUPPLIES
3116

Amount budgeted for cleaning supplies, paper products, light bulbs, ballasts, filters, etc.

1117,2117 HEATING OIL

Clark - estimated 9,000 gallons at .67 /gallon
Wilkins - estimated 15,000 gallons at .67 /gallon.

1118,2118 ELECTRICITY
3119

Clark - Estimated 57,960 KWH at .1085/KWH = $6,289
Wilkins - Estimated 187,152 KWH at .0998/KWH = $18,678

ELECTRICITY & HEATING
Middle - Estimated 1,370,670 KWH at .0983 = $134,737

1119,2119 CLASSROOM EQUIPMENT REPAIRS
3120

Classroom equipment repairs at Clark and Wilkins consist primarily of desk tops and chair seats, backs and glides. The Middle School account includes these repairs as well as repairs to the following:
Woodshop sharpening (hand saws, dado sets, planer and jointer knives, circular saw blades); woodshop tool maintenance (drill press, jointer, lathe); metal shop tool maintenance; and home economics (scissor sharpening, sewing machine and stove service); and computer repairs.

1120,2120 NEW EQUIPMENT - NON INSTRUCTIONAL

Clark - 1 locking file cabinet	300
Steel Shelving for Storage	192
	$492
Wilkins - 1 Telescoping Curtain	96
1 Ostoscope/Opthmascope set	278
	$374

2121,3122 EQUIPMENT REPLACEMENT/NON INSTRUCTIONAL
1156

Clark - 30 Student chairs @ 24.50 ea.	735
Wilkins - Replace cafeteria dishwasher	4,200
Middle - Replace cafeteria table tops & benches	3,000
	$7,935

5122,6122 EQUIPMENT REPLACEMENT-MAINTENANCE DEPARTMENT

Electric roto-hammer drill - Wilkins	130
2 Upright vacuums - Middle	1,050
Personnel lift - District	4,635
1 Washing machine - District	525
	$6,340

1122,2123 3124 REPAIRS TO BUILDINGS

Repair of door and window hardware (closures, locks), and carpets. Replacement of broken glass, ceiling tiles and fluorescent light covers: $500/Clark, $1,000/Wilkins, $4,000/Middle.

Replace classroom chalkboards - Clark	3,467
*Replace worn classroom and gym drapes - Wilkins	5,400
Repair carpet - Middle	750
Repair roof - Middle	9,000
*Replace cafeteria and classroom drapes - Middle	4,500

*Year 1 of 3-year program

3125 CARE AND UPKEEP OF GROUNDS

Middle: 1) Bark Mulch; 2) Top seeding and fertilizer on two playing fields and front lawn areas; 3) Stone dust for playing fields; 4) Peastone for playground areas.

3127,5127 VAN MAINTENANCE

Fuel, state inspections, snow tires, tune-ups and general maintenance.

1127,2128 3130 OTHER EXPENSES

New Asbestos Hazard Emergency Response Act (AHERA) compliance. Training for custodial and maintenance employees. Estimated 1988-89 cost: $1,600

3131,4131, 5131 SCHOOL BUS FLEET INSURANCE

The Amherst school district pays $500 per bus annually for a $10,000,000 excess blanket catastrophe liability policy. This policy acts as excess over National's $1,000,000 policy, should National's limits be exhausted in any particular claim.

3132,4132
5132 SCHOOL BUS FUEL

Estimated annual fuel consumption: 56,800 at an estimated .78 per gallon bid price.

3133,4133
5133 SCHOOL BUS CONTRACT

National School Bus, Inc. (formerly Marinel, Inc.) is contracted to transport students, Readiness through the 12th grade, for a period of five years starting July 1, 1984 at the following rates per bus.

1984-85	16,050.60/bus
1985-86	16,515.00/bus
1986-87	16,810.20/bus
1987-88	17,121.60/bus
1988-89	17,458.10/bus

National School Bus, Inc. presently provides 20 busses and drivers for School Board approved morning and afternoon routes and for a "late" bus to transport students who participate in after school activities from MASH and the Middle School.

1132,2133
3135 FIELD TRIPS

Field trips are budgeted at a cost of $158 per trip - 120 mile round trip/4 hours of driver waiting time and 2 classes per bus. This figure also includes 6th and 8th grade environmental camp.

1135,2137
3138 PRINTING

Amount budgeted to cover the cost of printing records, forms, handbooks, curriculums.

6201 BLUE CROSS/BLUE SHIELD HEALTH INSURANCE - MANAGED CARE PROGRAM

Membership	Number of Employees	Estimated Annual Premium (1)		Total Cost	District Share (2)	Employees' Share
Single	40	$1,562	=	62,480	62,480	0
2-Person	18	3,125	=	56,250	50,625	5,625
Family	57	4,218	=	240,426	216,383	24,043
Total	115	---		$359,156	$329,488	$29,668

(1) 20% rate increase anticipated
(2) District Share: 100% single, 90% 2-person and family.

6202 HEALTHSOURCE HEALTH INSURANCE

Membership	Number of Employees	(1) Estimated Annual Premium		Total Cost	(2) District Share	Employees' Share
Single	0	1,155	=	0	0	0
2-Person	1	2,309	=	2,309	2,309	0
Family	6	3,117	=	18,702	18,702	0
Total	7	---		$21,011	$21,011	0

(1) 15% rate increase anticipated
(2) District Share: 100% at all membership levels in compliance with Federal HMO legislation.

6203 MATTHEW THORNTON HEALTH INSURANCE

Membership	Number of Employees	(1) Estimated Annual Premium		Total Cost	(2) District Share	Employees' Share
Single	4	1,029	=	4,116	4,116	0
2-Person	4	2,083	=	8,332	8,332	0
Family	9	2,866	=	25,794	25,794	0
Total	17	---		$38,242	$38,242	0

(1) 7 rate increase anticipated
(2) District Share: 100% at all membership levels in compliance with Federal HMO legislation.

6205 DENTAL INSURANCE

Membership	Number of Employees	(1) Estimated Annual Premium		Total Cost	(2) District Share	Employees' Share
Single	35	172	=	6,020	6,020	0
2-Person	30	312	=	9,360	8,424	936
Family	76	552	=	41,952	37,757	4,195
Total	141	---		$57,332	$52,201	$5,131

(1) 7% rate increase anticipated
(2) District share: 100% single; 90% 2-person and family.

6207 LIFE INSURANCE

$20,000 term life insurance provided each employee.

6209 DISABILITY INSURANCE

Disability income protection insurance continues for members of the Amherst Education Association and administrators.

6213 NON-TEACHER RETIREMENT

District share of retirement for custodians
Rate: $2.67/$100 wages.

6215 RETIREMENT PROFESSIONAL STAFF

District share of retirement for teachers, administrators, counselors, nurses and librarians.
Rate: $.71/$100 wages.

6219 ACCRUED RETIREMENT LIABILITY - TEACHERS

Cost of living increases to retired teachers set by New Hampshire Retirement Board and passed on to the local school district.

6221 F.I.C.A. - DISTRICT SHARE

Effective January 1, 1988, the new Social Security rate will be 7.51% for the employee and employer share, for a total of 15.02%. The previous rate was 7.15%, for a total of 14.30%.

6114,6050 6087 INSURANCE PREMIUMS

Estimated annual premiums for special multi-peril and comprehensive general liability package.

1138,2140 3141 SITE IMPROVEMENTS

Install Catch Basin - Clark	550

3143,3144 PRINCIPAL AND INTEREST, MIDDLE SCHOOL BONDS

Bond	Payment Dates	Principal	Interest
$2,000,000 at 4.80%	8/1/87	-	12,000
20 years commencing 2/1/73	2/1/89	100,000	12,000
$950,000 at 4.00%	9/15/88	-	1,500
15 years commencing 9/15/74	3/15/89	60,000	1,500
	Total	160,000	27,000

AMHERST SCHOOL DISTRICT
1988-89 PROPOSED BUDGET

REVENUES

REVENUES AND CREDITS AVAILABLE	REVISED REVENUES 1987-88	ESTIMATED REVENUES 1988-89
Unreserved Fund Balance	397,749	60,000
Revenue From State Sources		
Foundation Aid	63,786	0
Incentive Aid		
Foster Children		
School Building Aid	46,643	48,750
Area Vocational School		
Driver Education		
Catastrophic Aid	195,987	200,000
Adult Education		
Child Nutrition		
Other		
Revenue From Federal Sources		
ESEA		
Vocational Education		
Adult Education		
Child Nutrition	20,000	20,000
Handicapped Program		
Federal Matching Grant-Wilkins Playground	12,558	0
Other Sources		
Trans. From Cap. Projects Fund		
Trans. From Cap. Reserve Fund		
Sale of Bonds or Notes		
Local Revenue Other Than Taxes		
Tuition	7,000	7,000
Earnings on Investments	10,000	10,000
Trust Fund and Rent	9,228	9,500
Lunch Sales, Speech, Donations, etc.	108,842	119,120
TOTAL SCHOOL REVENUES AND CREDITS	871,793	474,370
DISTRICT ASSESSMENT	7,476,238	8,431,952
TOTAL REVENUES AND DISTRICT ASSESSMENT	8,348,031	8,906,322
SCHOOL PORTION OF BUSINESS PROFITS TAX TO BE APPLIED TO THE DISTRICT ASSESSMENT WHEN COMPUTING THE SCHOOL TAX RATE	157,113	157,113

REPORT OF THE TREASURER
(For The Fiscal Year July 1, 1986 to June 30, 1987)

Louise A. Marley, Treasurer
In Account With The Amherst School District

General Fund

Cash on Hand July 1, 1986		$ 159,104.24
Received from Selectmen	7,216,365.00	
Current Appropriation	7,216,329.00	
Deficit Appropriation	36.00	
Revenue From State Sources	253,022.47	
Revenue From Federal Sources	62,000.00	
Received From Tuitions	17,189.38	
Received as Income From Trust Funds	2,503.10	
Received From all Other Sources	346,695.10	
TOTAL RECEIPTS		7,897,774.05
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)		8,056,878.29
LESS SCHOOL BOARD ORDERS PAID		7,554,427.26
BALANCE ON HAND JUNE 30, 1987		502,451.03

AMHERST SCHOOL DISTRICT

AUDITOR'S REPORT

CARRI, PLODZIK & SANDERSON
Accountants and Auditors
193 North Main Street
Concord, New Hampshire 03301
Telephone: (603) 225-6996

We have examined the general purpose financial statements of the Amherst School District as of and for the year ended June 30, 1987. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion the general purpose financial statements referred to above present fairly the financial position of the Amherst School District at June 30, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole.

AMHERST SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1987

	Governmental Fund Types		
	General	Special Revenue	Capital Projects
Revenues			
School District Assessment	$7,216,329	$	$
Intergovernmental Revenues	213,164	115,154	
Local Sources	196,978		
Lunch and Milk Sales		110,023	
Other Financing Sources			
Operating Transfers In	6,300	4,461	
Total Revenues and Other Sources	7,632,771	229,638	
Expenditures			
Instruction	4,878,465		
Supporting Services			
Pupils	150,582		
Instructional	140,750		
General Administration	151,035		
School Administration	223,839		
Business	838,070		
Other	635,047		
Community Services	112		
Facilities Acquisition and Construction	36,706		
Debt Service	202,600		
Food Service		153,709	
Federal Projects		85,722	
Other Financing Uses			
Operating Transfers Out	4,461		6,300
Total Expenditures and Other Uses	7,261,667	239,431	6,300
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	371,104	(9,793)	(6,300)
Fund Balances - July 1	157,457	11,054	6,300
Fund Balances - June 30	*$ 528,561	$ 1,261	$ -0-

*Encumbrances are not the equivalent of expenditures and are, therefore reported as part of the fund balance at June 30 and are carried forward to be paid in the subsequent year.

AMHERST MIDDLE SCHOOL BOND

New England Merchants National Bank of Boston
Amcunt of Loan: $2,000,000.00
Rate: 4.80% DATE: 2/1/73 Years: 20
Principal and Interest Due: $3,008,000.00

Payment Dates	Principal	Interest
8-1-76	---	40,800.00
2-1-77	100,000.00	40,800.00
8-1-77	---	38,400.00
2-1-78	100,000.00	38,400.00
8-1-78	---	36,000.00
2-1-79	100,000.00	36,000.00
8-1-79	---	33,600.00
2-1-80	100,000.00	33,600.00
8-1-80	---	31,200.00
2-1-81	100,000.00	31,200.00
8-1-81	---	28,800.00
2-1-82	100,000.00	28,800.00
8-1-82	---	26,400.00
2-1-83	100,000.00	26,400.00
8-1-83	---	24,000.00
2-1-84	100,000.00	24,000.00
8-1-84	---	21,600.00
2-1-85	100,000.00	21,600.00
8-1-85	---	19,200.00
2-1-86	100,000.00	19,200.00
8-1-86	---	16,800.00
2-1-87	100,000.00	16,800.00
8-1-87	---	14,400.00
2-1-88	100,000.00	14,400.00
8-1-88	---	12,000.00
2-1-89	100,000.00	12,000.00
8-1-89	---	9,600.00
2-1-90	100,000.00	9,600.00
8-1-90	---	7,200.00
2-1-91	100,000.00	7,200.00
8-1-91	---	4,800.00
2-1-92	100,000.00	4,800.00
8-1-92	---	2,400.00
2-1-93	100,000.00	2,400.00

AMHERST MIDDLE SCHOOL BOND

New England Merchants National Bank of Boston
Amount of Loan: $950,000.00
Rate: 5.00% Date: 9/15/74 Years: 15
Principal and Interest Due: $1,323,750.00

Payment Dates	Principal	Interest
9-15-76	---	20,500.00
3-15-77	65,000.00	20,500.00
9-15-77	---	18,875.00
3-15-78	65,000.00	18,875.00
9-15-78	---	17,250.00
3-15-79	65,000.00	17,250.00
9-15-79	---	15,625.00
3-15-80	65,000.00	15,625.00
9-15-80	---	14,000.00
3-15-81	65,000.00	14,000.00
9-15-81	---	12,375.00
3-15-82	65,000.00	12,375.00
9-15-82	---	10,750.00
3-15-83	65,000.00	10,750.00
9-15-83	---	9,125.00
3-15-84	65,000.00	9,125.00
9-15-84	---	7,500.00
3-15-85	60,000.00	7,500.00
9-15-85	---	6,000.00
3-15-86	60,000.00	6,000.00
9-15-86	---	4,500.00
3-15-87	60,000.00	4,500.00
9-15-87	---	3,000.00
3-15-88	60,000.00	3,000.00
9-15-88	---	1,500.00
3-15-89	60,000.00	1,500.00

SCHOOL CONSTRUCTION

CLARK SCHOOL

1937 Original Construction

1953 2 room addition

1955 2 room addition and basement renovation

1963 4 room addition

1978 2 room addition

WILKINS SCHOOL

1967 Original Construction

1968 10 classroom addition

1969 Multi-purpose room addition

MIDDLE SCHOOL

1973 Original Construction

AMHERST ENROLLMENT PROJECTIONS

YEAR/GRADE	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
1984-85	179	138	119	125	148	149	162	197	175	160	167	149	1868
1985-86	166	132	149	113	133	147	140	166	181	175	148	177	1827
1986-87	181	130	127	159	121	137	134	142	140	171	157	140	1739
1987-88	218	121	129	136	149	126	130	136	119	137	154	156	1711
1988-89	198	157	113	132	136	150	115	129	113	115	123	152	1633
1989-90	176	143	151	119	135	139	140	116	108	110	104	122	1563
1990-91	178	127	137	159	121	138	129	141	97	105	99	103	1534
1991-92	229	128	122	144	162	123	128	130	118	94	95	98	1571
1992-93	209	165	123	128	147	165	114	129	109	114	85	94	1582
1993-94	209	150	158	129	131	150	153	115	108	106	103	84	1596
1994-95	0	150	144	166	132	134	140	155	97	105	95	102	1420

SCHOOL YEAR	GRADES 1-4	GRADES 5-8	GRADES 9-12	TOTAL GRADES 1-12
1984-85	561	656	651	1868
1985-86	560	586	681	1827
1986-87	597	534	608	1739
1987-88	595	534	566	1695
1988-89	600	530	503	1633
1989-90	589	530	444	1563
1990-91	601	529	404	1534
1991-92	623	543	405	1571
1992-93	625	555	402	1582
1993-94	646	549	401	1596

AMHERST MASH GRADUATES
CLASS OF 1987

Kristen Marie Anderson
Scott A. Andrews
Barbara Ball
Mark David Belanger
Daniel J. Berube
Gary C. Bowser
Kevin Russell Boyle
Martin L. Brown
Angela D. Buice
Christopher H. Burns
Corrine Ann Buteau
Andrew B. Cahill
Patricia Jean Calabria
Julie J. Camara
Thomas Colin Campbell
Julie Marie Civiello
Kevin Lynn Cook
*Karen A. Coskren
Christina L. Crawley
Dorothy I. Crocker
Colleen Veree Cunningham
*Sara Judith Currier
Kevin Dwight Daley
Kerry Elizabeth Davis
Maria F. Decareau
Peter C. DeCotis
Julie A. Diamon
*Gregory C. Disco
Amy Anne DiSciullo
Kevin J. Donnelly
Erin Elizabeth Driscoll
Patricia Allison Drobat
Peter A. Dunnigan
*Marilyn C. Easton
Michael W. Elmer
Paul A. Farrington
James E. French
*Steven D. Furst
Pamela J. Geiger
Kelly Marie Gibbons
Holly M. Gorman
Allison Marie Goulet
Robert Lee Grant
Dawn Alison Griska
Craig Addison Gulla
Jonathan Andrew Gulla
Christopher John Hanlon
E. David Hanna
Dale T. Hardcastle
Dodi-Ann Rae Hibbard
James A. Hillsgrove, Jr.
Gregory L. Hoppe
Edward M. Houck
Adrienne Michelle Howard
Neal Alden Huntington
Andrew R. Jaquith
Marla L. Jeffrey
*Laura C. Justus
Carol Lee Kadlec
Audra Jean Kaminski
*Sharon Lynn Katz
Tara Ann Kelly
*Lara M. Kierstead
Mary Beth Kimball
Patricia Deven Knoll
Sherri Ann Kurz
*Tricia Laisi
Sean Patrick Lalley
Joseph W. Lane
*Erica Beth Larson
Lucienne Lefebvre
*Michael S. Lempner
Gregory Bryant Lombard
Colleen Lelena Long
David John Long
Beth Ellen Lottinger
Heidi Jeanne Manson
Greg T. McDonough
Patricia C. Meehan
David Allyn Miley
Tammy Lee Miller
Leslie-Ann Mills
Christine M. Monagle
Scott David Morton
Sean Alan Murphy
Mark R. Nadeau
*Douglas B. Newbert
*Edward George Nolan
Carolyn Jean Overholt
Pauline Harriet Parker
Heidi June Pauer
Jeffrey D. Peterman
Kenton E. Pleger
Catherine Michelle Prindle
Karen L. Pritchard
Christopher R. Rando
Edmund L. Ribbans
Robin Elizabeth Richards
Justin Oliver Riehl
Amy M. Rohleder
Sandra Lee Ryder
George Williams Sawyer, Jr.

David A. Seavey
Erin Ann Sharkey
Khristan Noelle Shields
Kari Ann Simensen
*Penelope Lee Slocum
Martha D. Spalding
*Sheri Ann Spellman
Thomas Bernard Stebe
Christian D. Steinbrecher
Karin H. Steinbrueck
Michael Charles Stella
Christian L. Stillwagon
Courtney Lisa Stinson
Christopher Joseph Strode
Kimberly Lynne Sullivan
*Heidi Ann Swanburg
*Aricia Ann Symes

Susan Lynn Tabb
Jennifer Paula Taft
Julianne Mary Thomas
Scott E. Tiedemann
*Holly Annette Tonnesen
Michael Alphonse Trasatti
Dawn Marie Trombi
Cheryl C. Tucker
Joanna M. Turner
*Stephanie Estelle Vore
William Russell Wakelin
David A. Waris
Steven Andrew Warman
Stephanie Nicole White
Elizabeth A. Wolfe
Cathy Ann Young

*NATIONAL HONOR SOCIETY

FACULTY ROSTER

OFFICE OF THE SUPERINTENDENT

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Lalley, Richard	22	Superintendent	Cornell University University of Connecticut University of Connecticut	Ph.D. M.A. B.S.

CLARK SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Trudo, Christina	21	Principal/Guid.	University of New Hampshire Southern Conn. State Univ.	M.Ed. B.S.
Casale, Regina	13	Grade 1	Mount Saint Mary	B.A.
Coy, Susan	7	Grade 1	Framingham State	B.S.
Findlay, Wilmerlee	9	Music	Howard University	B.M.E.
Gauvin, Kathleen	5	Readiness	Notre Dame College	B.A.
Hardcastle, Ann	14	Grade 1	Rivier College University of Maine	M.A. B.S.
Head, Nancy	21	L.D.	Keene State College Boston University	M.Ed. B.A.
Jenkins, Patience	13	Art	Philadelphia College Antioch of New England/Keene	B.F.A. M.Ed.
Klein, Ann Marie	7	Grade 1	University of New Hampshire Plymouth State College	M.Ed. B.S.
Maston, Linda	15	Readiness	University of New Hampshire Lesley College	M.A. B.S.
Moegelin, Marne	16	P.E.	University of Connecticut	B.S.
Nadeau, Karen	11	Speech	University of New Hampshire University of Colorado	M.S. B.A.
Niskanen, Linda	12	Grade 1	Keene State College	B.Ed.
Piotrowski, Barbara	10	Grade 1	Keene State College	B.S.
Rando, Cassandra	15	Readiness	Rivier College	B.A.
Tulloch, Wendy	9	Grade 1	New England College	B.A.
Ulicny, Helen	9	Readiness	Florida Southern College Rivier College	B.S. M.Ed.

WILKINS SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Oliver, Herbert	22	Principal	University of New Hampshire Farmington State College	M.Ed. B.S.
Nicholls, Kathryn	18	D.S.I.S.	Plymouth State College Boston University	M.Ed. B.S.
Anctil, Joanne	18	Rdg. Consult.	University of Lowell Lowell State	M.Ed. B.S.
April, David	11	P.E.	Northeastern University Plymouth State College	M.S. B.S.
Ashworth, Louise	14	Grade 3	MacMurray College	B.S.
Barry, Patricia	16	Grade 2	Westfield State College	B.S.
Bean, Sandra	25	Grade 2	Keene State College	B.S.
Bonus, Cheryl	7	Grade 3	Kent State College	B.S.
Brockway, Marguerite	20	Music	The American University The American University	M.A. B.A.
Chatham, Sharon	14	Grade 2	University of Southern Miss.	B.S.
Chicoine, Carolyn	21	Grade 4	University of Vermont	B.S.
Demers, Sara	11	Grade 3	Keene State College	B.S.
Disco, Maureen	7	Grade 4	Regis College University of Massachusetts	B.S. M.Ed.
Donnelly, Julie	2	Guidance	Rivier College New England College	M.A. B.S.
Dow, Cynthia	7	E.E.P.	Plymouth State College	B.S.
Gordon, Richard	14	L.D.	Long Island University Plymouth State College	M.S. B.S.
Hodgman, Linda	10	Grade 4	Keene State College	B.S.
Lessard, Maureen	13	Grade 3	Notre Dame College Rivier College	M.Ed. B.A.
McCormack, Margaret	23	Grade 4	Keene State College	B.Ed.
McIntyre, Kathleen	12	Librarian	University of Pittsburgh Geneva College	M.L.S. B.S.

McKeown, Teresita	28	Grade 2	Philippine Norm College	B.S.
Murphy, Ethel	29	Resource Room	University of New Hampshire Plymouth State College	M.Ed. B.Ed.
Prescott, Mary	11	Art	University of New Hampshire	B.S.
Prokopp, Roberta	7	Grade 4	College of Our Lady of the Elms	B.A.
Rondo, Audrey	23	Grade 2	University of New Hampshire Keene State College	M.Ed. B.Ed.
St. Amand, Gerard	12	Grade 4	Salem State College	B.S.
Stickney, Joyce	15	Speech	University of New Hampshire University of New Hampshire	M.S. B.A.
Tate, Diane	10	Grade 2	Millersville State College	B.S.
Toniolo, Toni	15	Grade 3	William Patterson State	B.A.
Webb, Ann	17	Grade 3	Trenton State College	B.S.
Williams, Kerri-Lynn	1	L.D. 4/5	Keene State College	B.S.

MIDDLE SCHOOL

NAME	EXP.	ASSIGNMENT	COLLEGE ATTENDED	DEGREE
Collins, Paul	30	Principal	State College - Boston State College - Boston	M.E. B.S.
Tumas, Paul	15	Asst.Prin.	University of Maine Salem State College	M.A. B.S.
Baines, Sandra	5	Home Ec.	University of New Hampshire	B.S.
Barry, Marilyn	13	Art	Notre Dame Syracuse University	M.Ed. B.F.A.
Blouin, Martha	3	Reading	Keene State College	B.S.
Brady, Gerald	4	I.A.	Keene State College	B.S.
Brunelle, Christopher	5	Music	Westfield State	B.A.
Cohen, Hedda	13	Reading	North Texas State Hofstra University	M.Ed. B.A.
Corallino, Doris	14	Grade 5	Salisbury College Fairmont State College	M.A. B.A.
Curran, Deborah	9	L.A./S.S.	Lowell University	B.S.
Della-Fera, Ann Marie	16	Guidance	Lesley College Simmons College Boston University	M.Ed. M.A.T. B.A.
Desnoyers, Peter	12	Grade 6	S.U.N.Y./Brockport	B.S.
Dodge, Porter	10	Soc.St.	Fitchburg State College	B.S.
Dubray, Deborah	1	P.E.	University of New Hampshire	B.S.
Dubreuil, Patrick	6	For.Lang.	Univ. of Louvain (Belgium) University of Ottawa	M.A.
Evans, Robert	18	L.A.	Salem State College Salem State College	M.A. B.S.
Fessenden, Bruce	11	Science	Wesleyan University	B.A.
Gasser, Toni	11	Math	University of Hartford	B.S.
Giarrusso, Alice	10	Science	Rivier College Springfield College	M.A. B.S.
Giarrusso, Samuel	12	Computer	Plymouth State College Plymouth State College	M.Ed. B.S.

Gillick, Melanie	8	Home Ec.	University of Maine	B.S.
Hamel, Donna	12	For.Lang.	University of New Hampshire	B.A.
Husbands, James	15	Grade 5	Suffolk University Suffolk University	M.A. B.A.
Jonson, Arthur	12	Math	Plymouth State College Bates College	M.Ed. B.A.
King, Victor	9	I.A.	Fitchburg State College University of Nebraska	M.Ed. B.S.
Kenne, Joyce	24	Librarian	Lesley College Eastern Michigan University	M.Ed. B.S.
Kinne, Robbin	10	P.E.	University of Oregon East Stroudsburg College	M.S. B.S.
Martin, Mary Alyce	27	Grade 6	Boston College Rhode Island College	M.Ed. B.Ed.
McAndrew, Thomas	18	Inst.Music	Anna Maria College Rhode Island College University of Massachusetts	M.B.A. M.A.T. B.A.
Moore, Judith	12	Grade 5	Rivier College	B.A.
Mutarelli, Charetta	11	Grade 5	Wilkes College	B.A.
Nadeau, Karen	11	Speech	University of New Hampshire University of Colorado	M.S. B.A.
Neilsen, Elden	25	Music	Mankato State College Lincoln University Anderson College	M.Mus. B.Mus. B.S.
O'Keefe, Judith	19	Science	Framingham State College Mount Holyoke College	M.Ed. B.A.
Page, Tracey	2	Grade 5	University of New Hampshire	B.S.
Pena, Michael	22	Grade 6	Lyndon State College	B.E.
Perry, Marcia	30	Guidance	Rivier College Rhode Island College	M.Ed. B.E.
Pierson, Gail	14	L.D.	Rivier College Central Conn. State	M.Ed. B.A.

Reid, Ronald	16	Art	S.U.N.Y./Buffalo	B.S.
Robinson, Paulina	18	Grade 5	Plymouth State College	B.A.
Roche, Sandra	16	Math	Mt. St. Mary College	B.A.
Schaefer, Nancy	3	Health	S.U.N.Y./Cortland S.U.N.Y./Cortland	M.A. B.S.
Smith, Darlene	20	L.A.	University of New Hampshire University of New Hampshire	M.A. B.A.
Stevenson, Marilyn	8	Grade 5	Boston University	B.A.
Storace, Dawn Marie	3	Sp. Ed.	Keene State College	B.S.
Trasatti, Kathleen	5	Math	University of New Hampshire	B.S.
Treadwell, Jean	18	Math	Harvard University Wellesley College	M.Ed. B.A.
Vassar, Richard	12	L.A./S.S.	Fitchburg State College	B.S.
Walter, John	19	Science	Keene State College	B.E.
Williams, Kerri Lynn	1	L.D. 4/5	Keene State College	B.S.

SYNOPSIS OF ANNUAL SCHOOL DISTRICT MEETING
MARCH 16, 1987

Peter Wells, Sr., Moderator, called the annual meeting of the Amherst School District to order at 7:30 p.m. on March 16, 1987 at the Amherst Middle School. Voters were admitted by Checklist Supervisors Jean Lyon, Marie Chase and Edith Noble. There were 242 voters present.

Mr. Wells read the preamble to the warrant and lead the voters in the pledge of allegiance.

On the platform were Jane Cosmo, chairman of the School Board; Kurt Pauer, Barbara Condon, Donald Boyle and Ann Logan, the other members of the Board; Superintendent Richard Lalley and School Board counsel Brad Kidder.

Mr. Wells read the rules and procedures under which the meeting would be conducted. A warrant article would be read, a school board member would make a motion, a second would be made by another board member, followed by the recommendation of the Ways and Means Committee. A motion to limit debate would be considered if sufficient time had been given to voters to speak to the question. An amendment would be voted on with no further amendments made to it. A motion to reconsider an article must be made before the next article is read.

Mrs. Cosmo read a resolution in recognition of his service to retiring School Board member Donald Boyle and presented him with a plaque from the Board. She also presented a plaque to Mrs. Roberta Potter representing the Amherst chapter of the High Hopes Foundation for their work raising money for caring of children in need.

Mrs. Cosmo noted that the Board had requested Dr. Lalley to reduce the budget by $100,000. She moved to present information under Article X. Mrs. Condon seconded the motion. Mrs. Cosmo then reviewed the budget process, noting that the figure $8,205,238, without the two warrant articles with dollar amounts, compared with the $7,744,775 of the 1986-87 budget and would result in a tax rate of $18.56, and if both warrant articles were passed, the tax rate would be $18.95.

Bill Belden noted that the Ways and Means Committee supports the budget and that the two warrant articles should be judged on their own merit.

Article I. To hear the reports of officers, agents and auditors, and to take action with reference thereto. Mrs. Cosmo moved that Article I be passed, seconded by Mrs. Condon. Motion carried.

Article II. To see if the district will vote to raise, appropriate and expend the sum of $143,385 to convert the existing all-electric heating system at Wilkins School to a fuel oil/forced hot water system; said electric heating system to remain functionally in place to be used as a back-up to the fuel oil

system should the need ever arise. Mr. Pauer moved that Article II be passed. Motion carried. Mr. Pauer explained that the renovation would have a payback period of seven years or less. Mr. Wallace Warren of the Ways and Means Committee noted that it was in favor of the article and that $12,000 would be reduced from the Wilkins electricity account. It was noted that there would be an above ground oil storage tank. Motion carried.

Moderator Wells suggested that discussion on Articles III, IV and V be conducted together, since they all dealt with study committees for the Amherst high school students.

Article III. To see if the School District will vote to create an AREA School Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195-A:3 with the Planning Committee incorporating a capital improvement plan or to take any action relative thereto.

Mrs. Condon moved the article and Mr. Boyle seconded it. Mrs. Condon said that the Board is asking the voters to approve all three articles and update the 1982 high school study so that the voters may make an intelligent choice.

Many voters spoke on the articles, citing that a cooperative might be the first choice, but since Milford favored an AREA agreement, all options should remain open. It was also noted that the possibility of Hollis being included should be studied, and that at its school meeting Bedford had voted to study a cooperative. Regarding the decrease in enrollment at the Amherst Middle School, it was thought that this is temporary, and that the enrollment at the Milford High School will be decreasing. However, the Board was against bringing the 9th grade back to Amherst. It was brought out that although cost and control were issues, curriculum, continuity and quality of education must also be considered.

Elliot Lyon moved the question (to end debate). Seconded. The motion lost 94 yes, 111 no.

It was brought out that there are 6 or 7 other AREA agreements in New Hampshire, and the sending district does not have any say in the administration of the agreements. Mrs. Logan noted that a 600-student Amherst High School would not be able to offer the curriculum that is currently offered in Milford.

The question was moved and the vote was 139 yes, 81 no. Motion carried.

Article IV. To see if the School District will vote to create a Cooperative School District Planning Committee to be appointed by the Moderator, consisting of three qualified voters of whom at least one shall be a member of the School Board in accordance with RSA 195:18 to study the advisability of forming a cooperative high school district with Milford. Mrs. Condon moved the article, seconded by Donald Boyle. The vote was 228 yes, 0 no. Motion carried unanimously.

Article V. To see if the District will vote to authorize the moderator to appoint a Cooperative School Planning Committee in accordance with RSA 195:18, at least one of whom shall be a member of the School Board, to study the advisability of forming a cooperative high school district with Bedford. Mrs. Condon moved the article, seconded by Mr. Boyle. The vote was 203 yes, 21 no. Motion carried. The committee by state statute would be three members.

After several suggestions, Mr. Wells asked for a sense of the meeting to the question: Are you in favor of Amherst having its own high school being studied? The vote was 136 yes, 57 no.

Article VI. To see if the District will authorize the Amherst School Board to accept and expend Federal Land and Water Conservation Grant Funds in the amount of $12,558 to improve Wilkins School Playground. Mrs. Condon moved the article, seconded by Mr. Boyle. She thanked the committee which had studied the playground and got quotations for equipment to be installed by volunteers. She noted that $27,000 had been raised or pledged and there would be no cost to the district. The Ways and Means Committee supported the article unanimously. The motion carried on a voice vote; there were no votes in opposition to the motion.

Article VII. (By petition of ten or more voters) To see if the District will vote to raise, appropriate and expend the sum of $11,408 to establish an interscholastic athletic program at the Amherst Middle School; said sum to cover expenses for coaches, director, officials, league fees, transportation, equipment, uniforms and supplies for the following interscholastic teams: girls and boys basketball, girls softball and boys baseball. Howard Robinson moved the question, seconded by Bob Heaton. Mr. Robinson noted that $4,000 had been pledged for the program, and that the impact on the tax rate would be $.02. He noted that playing and practice would be after school and that the program would be administered by the school. Mrs. Logan noted that the School Board voted against the program 5-0 since they did not feel they could support an expenditure after cutting $115,000 from the budget. The Ways and Means Committee's recommendation was that the article be defeated - that the program was nonessential. Matt Eaton inquired about other middle schools and was told that all schools in the area with over 100 pupils had such a program in place. Bob Heaton asked voters to note that the School Board's position was financial not philosophical. The vote was 119 yes, 61 no. Motion carried.

Article VIII. To see what sum of money the District will vote to raise, appropriate and expend for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of said district and to authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other income, the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation.

Mr. Boyle moved that the District vote to raise, appropriate and expend the sum of $8,348,031 for the support of schools, for the salaries of school district

officials and agents, and for the payment of statutory obligations of said district. This figure represents the proposed budget of $8,193,239 plus $143,385 authorized by the District vote under Article II of this warrant and $11,408 authorized by District vote under Article VII of this warrant. Also that the District authorize the application against said appropriation of such sums as are estimated to be received from the state and federal government, together with other incomes; the School Board to certify to the Town Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxation. Seconded by Mrs. Cosmo. Mr. Boyle reviewed the budget categories, noted increase in salaries, textbooks, out-of-district placements, and savings in fuel service. Mrs. Krantz of the Ways and Means Committee noted their vote had been 9 for, 2 against.

Lee Slocum moved to amend the budget by restoring 50% of the $100,000 cut ($50,000) to the budget. Seconded by John Stockman. The amendment was defeated on a voice vote. Article VIII was then carried on a voice vote.

Article IX. To see if the district will authorize the School Board to make application for and to accept and expend on behalf of the district, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals. Mr. Pauer moved the article. Seconded and carried.

Article X. To transact any other business that may legally come before the meeting. Article moved by Mrs. Cosmo, seconded and carried.

Meeting adjourned at 10:55 p.m.

Louise Ainsworth Marley, Clerk

Notes

C.P.R.S. Printing, Inc. 15 Union Street, Everett Mills Stone Mill Bldg., Lawrence, MA 01840 617-682-7972

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TELEPHONE DIRECTORY

EMERGENCY PHONE NUMBERS

Police Department	Ambulance Service	Fire Department
673-4900	**673-1414**	**673-3131**

The Emergency Phone Number for Residents in the 673 and 672 Dialing Areas is **911.**
All Others Sill Use **673-1414.**

TOWN HALL OFFICES 673-6041

Town Administrator	9:00 am to 3:00 pm, Monday thru Friday
Town Clerk	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Tax Collector	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Zoning & Building Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Assessors' Office	9:00 am to 3:00 pm, Monday thru Friday
	7:00 pm to 9:00 pm, Monday Evenings
Recreation Director	9:00 am to 3:00 pm, Monday thru Friday
Selectmens' Office	7:30 pm, Meeting on Monday Evening

SCHOOL DISTRICT

Clark School, Foundry Street	**673-2343**
Wilkins School, Boston Post Road	**673-4411**
Middle School, Cross Road	**673-8944**
SAU 39	**673-2690**

LIBRARY 672-2288

MAIN STREET

SEPTEMBER THROUGH JUNE

Monday through Thursday, 9:30 am to 8:30 pm • Friday, 9:30 am to 5:00 pm
Saturday, 9:30 am to 3:30 pm • Sunday, 1:00 pm to 4:00 pm

JULY THROUGH AUGUST

Monday through Friday, *Same as Above* • Saturday, 9:30 am to 12:30 pm • Sunday, Closed

Fire Inspector **673-6041**	**Amherst Village District** **672-0578**
Highway Department **673-2317**	**Souhegan Regional Landfill**, .. Route 101
Police Department **673-4900**	*(Dump Sticker Required)*
Civil Preparedness **673-4803**	Tuesday and Thursday, 9:00 am to 5:00 pm
Roy Maston	Saturday, 8:00 am to 5:00 pm